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expenditure estimates 1980-81

volume 1

general government
(part 1)

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VOLUME 1—GENERAL GOVERNMENT, PART 1

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TABLE G1 — SUMMARY — GENERAL GOVERNMENT, PART 1

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1981

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
I	Office of the Lieutenant Governor	145,800	—	145,800	—
II	Office of the Premier	1,718,100	27,300	1,745,400	—
III	Cabinet Office	1,275,200	—	1,275,200	—
IV	Management Board	171,258,800	19,656	171,278,456	—
V	Government Services	287,263,000	186,036	287,299,036	150,000
VI	Intergovernmental Affairs	469,538,000	641,116	469,519,116	660,000
VII	Northern Affairs	157,733,000	25,116	157,328,116	430,000
VIII	Revenue	188,264,000	4,387,656	192,651,656	—
IX	Treasury and Economics	147,255,300	2,089,999,656	2,122,254,956	115,000,000
	TOTAL	1,424,451,200	2,095,286,536	3,403,497,736	116,240,000

TABLE G2—COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN
GENERAL GOVERNMENT, PART 1

No.	MINISTRIES	1980-81 Estimates	1979-80 Estimates	1978-79	
				Actual	Estimates
		\$	\$	\$	\$
I	Office of the Lieutenant Governor.	145,800	127,000	107,254	105,000
II	Office of the Premier.	1,745,400	1,665,400	1,580,182	1,620,000
III	Cabinet Office.	1,275,200	1,255,000	1,006,133	1,144,000
IV	Management Board.	171,278,456	98,765,220	8,474,995	108,548,000
V	Government Services.	287,449,036	270,901,420	252,597,854	260,593,100
VI	Intergovernmental Affairs.	470,179,116	547,896,000	513,025,382	521,850,200
VII	Northern Affairs.	157,758,116	141,730,920	125,509,489	143,020,000
VIII	Revenue.	192,651,656	194,576,020	193,791,581	202,584,000
IX	Treasury and Economics.	2,237,254,956	2,035,504,020	2,394,722,291	1,619,219,000
	TOTAL.	3,519,737,736	3,292,421,000	3,490,815,161	2,858,683,300

I.—OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79	
			Actual	Estimates
\$		\$	\$	\$
145,800	Office of the Lieutenant Governor	127,000	107,254	105,000
145,800	Total for Office of the Lieutenant Governor	127,000	107,254	105,000
145,800	< TOTAL TO BE VOTED	127,000	107,254	105,000
ACCOUNTING CLASSIFICATION				
145,800	Total Budgetary Expenditure	127,000	107,254	105,000

I.—OFFICE OF THE LIEUTENANT GOVERNOR—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1980-81</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1979-80</u> <u>Estimates</u>	<u>1978-79</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
101		OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM			
1	145,800	Office of the Lieutenant Governor.	127,000	107,254	105,000
	<u>145,800</u>	Total for Office of the Lieutenant Governor	<u>127,000</u>	<u>107,254</u>	<u>105,000</u>

Program description:

This program provides the administrative services required by Her Honour the Lieutenant Governor of Ontario.

—NOTES—

I.—OFFICE OF THE LIEUTENANT GOVERNOR—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Office of the Lieutenant Governor (101-1)

\$

Salaries and wages.	85,200
Employee benefits.	13,400
Transportation and communication.	3,000
Services.	2,200
Supplies and equipment.	2,000
Other transactions	
Allowance for contingencies.	40,000

145,800**TOTAL FOR OFFICE OF THE
LIEUTENANT GOVERNOR**145,800

— NOTES —

II.—OFFICE OF THE PREMIER

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79	
			Actual	Estimates
\$		\$	\$	\$
1,745,400	Office of the Premier	1,665,400	1,580,182	1,620,000
1,745,400	Total for Office of the Premier	1,665,400	1,580,182	1,620,000
27,300	Less: Statutory Appropriations	26,000	25,498	25,000
1,718,100	< TOTAL TO BE VOTED	1,639,400	1,554,684	1,595,000
ACCOUNTING CLASSIFICATION				
1,745,400	Total Budgetary Expenditure	1,665,400	1,580,182	1,620,000

II.—OFFICE OF THE PREMIER — Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	<u>Estimates</u>		<u>Estimates</u>	<u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
201		OFFICE OF THE PREMIER PROGRAM			
1	1,718,100	Office of the Premier.....	1,639,400	1,554,684	1,595,000
	1,718,100	Amount to be Voted.....	1,639,400	1,554,684	1,595,000
S	27,300	Premier's Salary, The Executive Council Act. . .	26,000	25,498	25,000
	1,745,400	Total for Office of the Premier.....	1,665,400	1,580,182	1,620,000

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

— NOTES —

II.—OFFICE OF THE PREMIER—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Premier (201-1)

\$

Salaries and wages.	1,242,800
Employee benefits.	193,800
Transportation and communication.	103,300
Services.	83,600
Supplies and equipment.	94,600

1,718,100

Premier's Salary.	27,300
------------------------	--------

27,300**TOTAL FOR OFFICE OF THE PREMIER**1,745,400

III.—CABINET OFFICE

SUMMARY

<u>1980-81</u> <u>Estimates</u>	<u>PROGRAMS</u>	<u>1979-80</u> <u>Estimates</u>	<u>1978-79</u>	
			<u>Actual</u>	<u>Estimates</u>
\$		\$	\$	\$
1,275,200	Cabinet Office	1,255,000	1,006,133	1,144,000
1,275,200	Total for Cabinet Office	1,255,000	1,006,133	1,144,000
1,275,200	< TOTAL TO BE VOTED	1,255,000	1,006,133	1,144,000
ACCOUNTING CLASSIFICATION				
1,275,200	Total Budgetary Expenditure	1,255,000	1,006,133	1,144,000

III.—CABINET OFFICE—Continued

<u>VOTE and Item</u>	<u>1980-81 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1979-80 Estimates</u>	<u>1978-79 Actual</u>	<u>1978-79 Estimates</u>
	\$		\$	\$	\$
301		CABINET OFFICE PROGRAM			
1	1,183,500	Main Office.	1,172,000	940,795	1,068,600
2	91,700	Government House Leader.	83,000	65,338	75,400
	<u>1,275,200</u>	Total for Cabinet Office.	<u>1,255,000</u>	<u>1,006,133</u>	<u>1,144,000</u>

Program description:

This program involves the co-ordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee. It also includes funds for the operation of the office of the Government House Leader.

— NOTES —

III.—CABINET OFFICE — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (301-1)

\$

Salaries and wages.	868,100
Employee benefits.	153,200
Transportation and communication.	33,000
Services.	85,200
Supplies and equipment.	44,000
	<u>1,183,500</u>

Government House Leader (301-2)

Salaries and wages.	67,100
Employee benefits.	8,600
Transportation and communication.	4,000
Services.	8,000
Supplies and equipment.	4,000
	<u>91,700</u>

TOTAL FOR CABINET OFFICE	<u><u>1,275,200</u></u>
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IV.—MANAGEMENT BOARD

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79	
			Actual	Estimates
\$		\$	\$	\$
163,626,056	Ministry Administration	90,709,220	2,026,323	101,340,000
5,903,300	Policy Development and Analysis	5,815,000	4,538,926	5,183,000
440,000	Management Audit	750,000	705,152	739,000
861,100	Employee Relations	851,000	739,028	803,000
448,000	Government Personnel Services	640,000	465,566	483,000
171,278,456	Total for Management Board	98,765,220	8,474,995	108,548,000
19,656	Less: Statutory Appropriations	18,720	18,359	18,000
171,258,800	< TOTAL TO BE VOTED	98,746,500	8,456,636	108,530,000
ACCOUNTING CLASSIFICATION				
171,278,456	Total Budgetary Expenditure	98,765,220	8,467,838	108,548,000
—	Total Charges	—	7,157	—
171,278,456		98,765,220	8,474,995	108,548,000

IV.—MANAGEMENT BOARD—Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
401		MINISTRY ADMINISTRATION PROGRAM			
1	1,184,500	Main Office.	864,000	727,611	826,400
2	184,900	Personnel.	173,300	114,736	159,100
3	1,617,000	Other Administration.	1,403,200	1,165,617	1,336,500
4	160,620,000	Contingencies.	88,250,000	—	99,000,000
	163,606,400	Amount to be Voted.	90,690,500	2,007,964	101,322,000
S	19,656	Minister's Salary, The Executive Council Act. . .	18,720	18,359	18,000
	163,626,056	Total for Ministry Administration.	90,709,220	2,026,323	101,340,000

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction required to ensure that the means for it to meet its objectives in a co-ordinated fashion are available. Provides for estimated cost of anticipated salary and employee benefits awards for government employees.

— NOTES —

IV.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (401-1)

\$

Salaries and wages.	794,100
Employee benefits.	127,900
Transportation and communication.	40,600
Services.	139,200
Supplies and equipment.	43,500
Transfer payments	
Grant to the Institute of Public Administration	
of Canada.	39,200
	<u>1,184,500</u>
Minister's Salary.	19,656
	<u>1,204,156</u>

Personnel (401-2)

Salaries and wages.	82,200
Employee benefits.	95,700
Transportation and communication.	1,000
Services.	4,600
Supplies and equipment.	1,400
	<u>184,900</u>

Other Administration (401-3)

Salaries and wages.	850,600
Employee benefits.	130,200
Transportation and communication.	63,700
Services.	549,300
Supplies and equipment.	23,200
	<u>1,617,000</u>

Contingencies (401-4)

Salaries and wages.	140,350,000
Employee benefits.	20,270,000
	<u>160,620,000</u>

Total for Ministry Administration Program	<u><u>163,626,056</u></u>
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IV.—MANAGEMENT BOARD—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
402		POLICY DEVELOPMENT AND ANALYSIS PROGRAM			
1	1,678,500	Compensation.	1,639,400	1,397,298	1,521,700
2	1,286,900	Staffing.	1,213,800	1,003,390	1,132,900
3	311,700	Standards and Training—Systems Personnel. .	360,200	—	—
4	1,041,600	Management Policy.	1,086,300	798,442	1,080,300
5	1,584,600	Programs and Estimates.	1,515,300	1,339,796	1,448,100
	<u>5,903,300</u>	Total for Policy Development and Analysis. . .	<u>5,815,000</u>	<u>4,538,926</u>	<u>5,183,000</u>

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

IV.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Compensation (402-1)

\$

Salaries and wages.	1,169,200
Employee benefits.	215,200
Transportation and communication.	25,300
Services.	260,300
Supplies and equipment.	8,500
	<u>1,678,500</u>

Staffing (402-2)

Salaries and wages.	954,000
Employee benefits.	173,400
Transportation and communication.	29,000
Services.	107,000
Supplies and equipment.	23,500
	<u>1,286,900</u>

Standards and Training—Systems Personnel
(402-3)

Salaries and wages.	159,600
Employee benefits.	20,400
Transportation and communication.	6,000
Services.	105,700
Supplies and equipment.	20,000
	<u>311,700</u>

Management Policy (402-4)

Salaries and wages.	763,300
Employee benefits.	136,500
Transportation and communication.	14,400
Services.	120,400
Supplies and equipment.	7,000
	<u>1,041,600</u>

Programs and Estimates (402-5)

Salaries and wages.	1,263,800
Employee benefits.	230,700
Transportation and communication.	8,700
Services.	47,500
Supplies and equipment.	33,900
	<u>1,584,600</u>

Total for Policy Development and
Analysis Program5,903,300

IV.—MANAGEMENT BOARD—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
403		MANAGEMENT AUDIT PROGRAM			
1	166,100	Operational Review.	452,800	423,504	426,600
2	273,900	Personnel Audit.	297,200	281,648	312,400
	440,000	Total for Management Audit.	750,000	705,152	739,000

Program description:

Evaluates the effectiveness of program management, carries out special studies, and audits the implementation of the administrative policies, procedures and standards of the Management Board and the Civil Service Commission throughout the Government, to assist Management Board in fulfilling its responsibilities for ensuring that program managers are operating effectively, efficiently and economically.

— NOTES —

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
404		EMPLOYEE RELATIONS PROGRAM			
1	268,000	Public Service Appeal Boards.	283,200	223,632	296,800
2	593,100	Staff Relations.	567,800	515,396	506,200
	861,100	Total for Employee Relations.	851,000	739,028	803,000

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

IV.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Operational Review (403-1)

\$

Salaries and wages.	92,800
Employee benefits.	66,200
Transportation and communication.	3,100
Services.	2,500
Supplies and equipment.	1,500
	<u>166,100</u>

Personnel Audit (403-2)

Salaries and wages.	217,400
Employee benefits.	40,100
Transportation and communication.	7,000
Services.	6,600
Supplies and equipment.	2,800
	<u>273,900</u>

Total for Management Audit Program	<u><u>440,000</u></u>
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STANDARD ACCOUNTS CLASSIFICATION

Public Service Appeal Boards (404-1)

\$

Salaries and wages.	65,100
Employee benefits.	11,900
Transportation and communication.	6,300
Services.	179,300
Supplies and equipment.	5,400
	<u>268,000</u>

Staff Relations (404-2)

Salaries and wages.	457,000
Employee benefits.	84,100
Transportation and communication.	12,000
Services.	30,000
Supplies and equipment.	10,000
	<u>593,100</u>

Total for Employee Relations Program	<u><u>861,100</u></u>
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IV.—MANAGEMENT BOARD—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
405		GOVERNMENT PERSONNEL SERVICES PROGRAM			
1	53,200	Temporary Help Services.	95,600	121,727	123,100
2	324,300	French Language Services.	451,600	188,262	189,700
3	1,000	Staff Development Centre.	5,000	38,615	66,100
4	51,300	Staff Training Services.	80,800	36,621	78,800
5	18,200	Personnel Advertising Services.	7,000	73,184	25,300
	448,000	Amount to be Voted.	640,000	458,409	483,000
S		Reserve for outstanding cheques, The Financial Administration Act.	—	7,157	—
	448,000	Total for Government Personnel Services. ...	640,000	465,566	483,000

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.

— NOTES —

IV.—MANAGEMENT BOARD—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Temporary Help Services (405-1)

\$

Salaries and wages.	12,227,900
Employee benefits.	491,400
Transportation and communication.	19,100
Services.	114,200
Supplies and equipment.	5,500
	<u>12,858,100</u>
Less: Recoveries from other Ministries.	12,804,900
	<u>53,200</u>

French Language Services (405-2)

Salaries and wages.	393,200
Employee benefits.	11,500
Transportation and communication.	23,100
Services.	132,000
Supplies and equipment.	3,900
	<u>563,700</u>
Less: Recoveries from other Ministries.	239,400
	<u>324,300</u>

Staff Development Centre (405-3)

Salaries and wages.	108,000
Employee benefits.	17,800
Transportation and communication.	6,800
Services.	202,400
Supplies and equipment.	46,000
	<u>381,000</u>
Less: Recoveries from other Ministries.	380,000
	<u>1,000</u>

Staff Training Services (405-4)

Salaries and wages.	274,000
Employee benefits.	49,900
Transportation and communication.	40,600
Services.	476,000
Supplies and equipment.	99,800
	<u>940,300</u>
Less: Recoveries from other Ministries.	889,000
	<u>51,300</u>

IV.—MANAGEMENT BOARD—Continued

—NOTES—

IV.—MANAGEMENT BOARD—Concluded

GOVERNMENT PERSONNEL SERVICES PROGRAM—Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Personnel Advertising Services (405-5)	\$
Salaries and wages.	49,600
Employee benefits.	9,100
Transportation and communication.	83,700
Services.	737,500
Supplies and equipment.	1,800
	<hr/> 881,700
Less: Recoveries from other Ministries.	863,500
	<hr/> 18,200
Total for Government Personnel Services Program	<hr/> 448,000
TOTAL FOR MANAGEMENT BOARD	<hr/> <hr/> 171,278,456

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
6,452,036	Ministry Administration	5,687,620	5,247,776	5,310,800
145,509,000	Provision of Accommodation	140,262,100	136,441,828	137,420,600
72,223,000	Upkeep of Accommodation	65,826,600	60,953,081	63,510,500
50,274,000	Supply and Services	46,804,300	39,398,718	42,139,800
12,991,000	Communication and Computer Services	12,320,800	10,556,451	12,211,400
287,449,036	Ministry Total	270,901,420	252,597,854	260,593,100
186,036	Less: Statutory Appropriations	176,520	336,303	175,500
287,263,000	< TOTAL TO BE VOTED	270,724,900	252,261,551	260,417,600

ACCOUNTING CLASSIFICATION

287,299,036	Total Budgetary Expenditure	270,751,420	252,480,412	260,443,100
150,000	Total Charges	150,000	117,442	150,000
287,449,036		270,901,420	252,597,854	260,593,100

RECONCILIATION STATEMENT

DETAILS	1979-80 Estimates	1978-79	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1979-80 Estimates	271,951,320		
1.2 1978-79 Public Accounts		253,668,338	
1.3 1978-79 Estimates			261,791,100
2. Government Reorganization:			
2.1 Transfer of functions to other Ministries	1,049,900	1,070,484	1,198,000
	270,901,420	252,597,854	260,593,100

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
501		MINISTRY ADMINISTRATION PROGRAM			
1	545,800	Main Office.....	541,000	772,611	766,600
2	2,078,300	Financial Services.....	1,697,700	1,560,717	1,592,600
3	957,900	Supply and Office Services.....	853,800	866,335	734,600
4	682,900	Personnel Services.....	653,100	613,567	636,800
5	101,200	Information Services.....	91,300	77,383	91,300
6	235,200	Analysis and Planning.....	212,800	139,097	147,600
7	572,800	Legal Services.....	494,900	418,915	436,500
8	398,900	Audit Services.....	378,500	304,253	329,000
9	416,700	Systems Development Services.....	450,800	250,258	264,000
10	276,300	Ministers Without Portfolio.....	137,200	101,189	136,300
	<u>6,266,000</u>	Amount to be Voted.....	<u>5,511,100</u>	<u>5,104,325</u>	<u>5,135,300</u>
S	19,656	Minister's Salary, The Executive Council Act.....	18,720	18,359	18,000
S	16,380	Ministers' without Portfolio Salaries, The Executive Council Act.....	7,800	7,650	7,500
S	150,000	Deposit, Trust and Reserve Accounts, The Financial Administration Act.....	150,000	117,442	150,000
	<u>6,452,036</u>	Total for Ministry Administration.....	<u>5,687,620</u>	<u>5,247,776</u>	<u>5,310,800</u>

Program description:

This program provides the Ministry with administrative support services. It utilizes professional expertise to assist the Ministry to meet its operating objectives in a co-ordinated manner and includes funds for Ministers Without Portfolio.

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (501-1)

\$

Salaries and wages.	347,200
Employee benefits.	69,100
Transportation and communication.	23,000
Services.	64,800
Supplies and equipment.	41,700
	<u>545,800</u>
Minister's Salary.	19,656
	<u>565,456</u>

Financial Services (501-2)

Salaries and wages.	1,153,700
Employee benefits.	204,900
Transportation and communication.	10,900
Services.	677,300
Supplies and equipment.	31,500
	<u>2,078,300</u>

Charges

\$

Land Management.	96,000
Other.	54,000
	<u>150,000</u>
	<u>2,228,300</u>

Supply and Office Services (501-3)

Salaries and wages.	303,200
Employee benefits.	55,600
Transportation and communication.	276,800
Services.	127,400
Supplies and equipment.	194,900
	<u>957,900</u>

Personnel Services (501-4)

Salaries and wages.	440,900
Employee benefits.	79,300
Transportation and communication.	15,400
Services.	131,400
Supplies and equipment.	15,900
	<u>682,900</u>

Information Services (501-5)

Salaries and wages.	61,600
Employee benefits.	11,100
Transportation and communication.	3,200
Services.	6,500
Supplies and equipment.	18,800
	<u>101,200</u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (501-6)	\$
Salaries and wages.	183,600
Employee benefits.	32,700
Transportation and communication.	1,500
Services.	9,900
Supplies and equipment.	7,500
	<u>235,200</u>
Legal Services (501-7)	
Salaries and wages.	116,900
Employee benefits.	5,500
Transportation and communication.	8,700
Services.	472,400
Supplies and equipment.	24,800
	<u>628,300</u>
Less: Recoveries from other activities.	55,500
	<u>572,800</u>
Audit Services (501-8)	
Salaries and wages.	301,900
Employee benefits.	55,200
Transportation and communication.	9,800
Services.	29,000
Supplies and equipment.	3,000
	<u>398,900</u>
Systems Development Services (501-9)	
Salaries and wages.	744,500
Employee benefits.	163,500
Transportation and communication.	10,500
Services.	1,158,800
Supplies and equipment.	5,700
	<u>2,083,000</u>
Less: Recoveries from other activities.	1,666,300
	<u>416,700</u>
Ministers Without Portfolio (501-10)	
Salaries and wages.	171,600
Employee benefits.	31,700
Transportation and communication.	41,600
Services.	10,000
Supplies and equipment.	21,400
	<u>276,300</u>
Ministers' Without Portfolio Salaries.	16,380
	<u>292,680</u>
Total for Ministry Administration Program	<u>6,452,036</u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
502		PROVISION OF ACCOMMODATION PROGRAM			
1	854,500	Program Administration.	759,500	711,310	830,800
2	39,332,400	Capital Construction.	39,835,000	38,562,877	40,422,100
3	58,347,300	Leasing.	52,755,900	48,620,980	47,639,900
4	28,175,000	Real Property Acquisition.	30,761,100	34,009,422	33,119,300
5	683,300	Advisory Services.	742,900	634,877	761,800
6	9,573,900	Lease—Purchase.	7,226,400	6,208,807	7,165,200
7	7,346,600	Accommodation Alterations.	7,154,700	6,934,886	6,761,400
8	1,196,000	Real Property Management.	1,026,600	758,669	720,100
	<u>145,509,000</u>	Total for Provision of Accommodation.	<u>140,262,100</u>	<u>136,441,828</u>	<u>137,420,600</u>

Program description:

This program provides accommodation for Ministries and certain Agencies and Boards of the Ontario Government. The real property acquisition program is also responsible for land acquisitions for certain other Ministries. The funds for these land acquisitions are provided in the Estimates of the Ministries concerned.

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (502-1)	\$
Salaries and wages.	502,100
Employee benefits.	93,200
Transportation and communication.	9,200
Services.	235,900
Supplies and equipment.	14,100
	<u>854,500</u>

Capital Construction (502-2)

Salaries and wages.	3,531,900
Employee benefits.	661,100
Transportation and communication.	281,000
Services.	4,811,500
Supplies and equipment.	1,609,400
Acquisition/Construction of physical assets	\$
Construction of buildings.	29,165,000
Land for construction purposes. ...	<u>1,072,500</u>
	30,237,500

Transfer payments

County of Middlesex.	400,000
	<u>41,532,400</u>
Less: Recoveries from other Ministries.	2,200,000
	<u>39,332,400</u>

Leasing (502-3)

Salaries and wages.	1,108,200
Employee benefits.	208,500
Transportation and communication.	214,800
Services.	61,183,800
Supplies and equipment.	1,036,600
	<u>63,751,900</u>
Less: Recoveries from other Ministries.	5,404,600
	<u>58,347,300</u>

Real Property Acquisition (502-4)

Salaries and wages.	3,006,200
Employee benefits.	532,200
Transportation and communication.	370,500
Services.	2,825,900
Supplies and equipment.	129,200
Acquisition/Construction of physical assets.	24,121,000
Transfer payments.	25,000
	<u>31,010,000</u>
Less: Recoveries from other Ministries.	2,835,000
	<u>28,175,000</u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

—NOTES—

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

PROVISION OF ACCOMMODATION PROGRAM —Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Advisory Services (502-5)	\$
Salaries and wages.	499,700
Employee benefits.	87,600
Transportation and communication.	33,600
Services.	46,000
Supplies and equipment.	16,400
	<u>683,300</u>
Lease—Purchase (502-6)	
Salaries and wages.	53,300
Employee benefits.	10,200
Transportation and communication.	13,100
Services.	8,209,100
Supplies and equipment.	37,200
Acquisition/Construction of physical assets.	1,251,000
	<u>9,573,900</u>
Accommodation Alterations (502-7)	
Salaries and wages.	1,059,800
Employee benefits.	194,800
Transportation and communication.	220,900
Services.	514,800
Supplies and equipment.	531,300
Acquisition/Construction of physical assets.	4,825,000
	<u>7,346,600</u>
Real Property Management (502-8)	
Salaries and wages.	612,100
Employee benefits.	119,000
Transportation and communication.	3,274,600
Services.	249,300
Supplies and equipment.	50,000
	<u>4,305,000</u>
Less: Recoveries from other Ministries.	<u>3,109,000</u>
	<u>1,196,000</u>
Total for Provision of Accommodation Program	<u><u>145,509,000</u></u>

— NOTES —

V.— MINISTRY OF GOVERNMENT SERVICES— Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
503		UPKEEP OF ACCOMMODATION PROGRAM			
1	4,600,000	Program Administration.	4,129,500	3,851,159	3,906,200
2	67,623,000	Repairs, Operation and Maintenance.	61,697,100	57,101,922	59,604,300
	<u>72,223,000</u>	Total for Upkeep of Accommodation.	<u>65,826,600</u>	<u>60,953,081</u>	<u>63,510,500</u>

Program description:

This program provides the upkeep of property owned or occupied by Ministries, and certain Agencies and Boards of the Ontario Government.

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (503-1)	\$
Salaries and wages.	3,317,900
Employee benefits.	607,400
Transportation and communication.	237,100
Services.	200,100
Supplies and equipment.	238,900
	<u>4,601,400</u>
Less: Recoveries from other Ministries.	1,400
	<u>4,600,000</u>
Repairs, Operation and Maintenance (503-2)	
Salaries and wages.	18,101,900
Employee benefits.	3,277,200
Transportation and communication.	618,500
Services.	34,794,100
Supplies and equipment.	16,594,200
	<u>73,385,900</u>
Less: Recoveries from other Ministries.	5,762,900
	<u>67,623,000</u>
Total for Upkeep of Accommodation Program	<u><u>72,223,000</u></u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80	1978-79	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
504		SUPPLY AND SERVICES PROGRAM			
1	437,700	Program Administration.	368,500	310,315	410,100
2	1,049,400	Purchasing Services.	1,400,000	965,142	1,387,500
3	2,455,000	Publications and Printing Services.	2,405,800	2,190,716	2,271,000
4	336,400	Collection Services.	295,900	263,373	283,200
5	229,000	Vehicle Services and Assets Disposal.	248,800	199,496	210,800
6	650,200	Government Mail Services.	580,000	682,141	827,400
7	363,000	Records Centre.	250,900	226,081	210,600
8	1,865,100	Legislative Services.	1,784,700	1,622,446	1,756,800
9	35,916,600	Employee Benefits.	32,657,100	26,837,835	27,812,200
10	2,755,500	Government Payments.	2,843,500	2,344,501	2,708,400
11	217,000	Insurance and Risk Management.	202,000	175,737	192,800
12	1,063,600	Employee Health Services.	1,009,300	994,922	1,001,200
13	2,321,000	Employee Data Services.	2,306,600	2,008,291	2,654,100
14	371,500	Employee Advisory Services.	245,600	214,617	235,000
15	243,000	Actuarial Services.	205,600	170,253	178,700
	<u>50,274,000</u>	Amount to be Voted.	<u>46,804,300</u>	<u>39,205,866</u>	<u>42,139,800</u>
S	—	Government Stationery Account, The Financial Administration Act.	—	6,978	—
S	—	Employee Benefits (Government Contributions), The Financial Administration Act.	—	185,874	—
	<u>50,274,000</u>	Total for Supply and Services.	<u>46,804,300</u>	<u>39,398,718</u>	<u>42,139,800</u>

Program description:

This program offers Ministries and Agencies certain support services at minimum cost. It aims to achieve efficiency through economies of scale in the supply of purchased goods and common services. The program also covers certain support services required to meet the operational needs of the Legislative Assembly.

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (504-1)

\$

Salaries and wages.	236,000
Employee benefits.	42,900
Transportation and communication.	6,100
Services.	148,100
Supplies and equipment.	4,600
	<u>437,700</u>

Purchasing Services (504-2)

Salaries and wages.	1,417,300
Employee benefits.	258,700
Transportation and communication.	178,100
Services.	325,900
Supplies and equipment.	4,386,300
	<u>6,566,300</u>
Less: Recoveries from other activities.	<u>5,516,900</u>
	<u>1,049,400</u>

Publications and Printing Services (504-3)

Salaries and wages.	1,690,600
Employee benefits.	301,100
Transportation and communication.	173,200
Services.	175,800
Supplies and equipment.	1,833,300
	<u>4,174,000</u>
Less: Recoveries from other activities.	<u>1,719,000</u>
	<u>2,455,000</u>

Collection Services (504-4)

Salaries and wages.	262,400
Employee benefits.	45,700
Transportation and communication.	1,700
Services.	23,100
Supplies and equipment.	3,500
	<u>336,400</u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Vehicle Services and Assets Disposal (504-5)	\$
Salaries and wages.	707,400
Employee benefits.	93,500
Transportation and communication.	49,500
Services.	190,100
Supplies and equipment.	253,200
	<u>1,293,700</u>
Less: Recoveries from other activities.	1,064,700
	<u>229,000</u>
Government Mail Services (504-6)	
Salaries and wages.	557,500
Employee benefits.	84,200
Transportation and communication.	4,945,800
Services.	59,300
Supplies and equipment.	9,200
	<u>5,656,000</u>
Less: Recoveries from other activities.	5,005,800
	<u>650,200</u>
Records Centre (504-7)	
Salaries and wages.	256,900
Employee benefits.	38,700
Transportation and communication.	20,600
Services.	19,700
Supplies and equipment.	27,100
	<u>363,000</u>
Legislative Services (504-8)	
Salaries and wages.	1,134,900
Employee benefits.	203,600
Transportation and communication.	5,400
Services.	268,700
Supplies and equipment.	252,500
	<u>1,865,100</u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Employee Benefits (504-9)	\$	
Salaries and wages.	1,356,900	
Employee benefits.	247,200	
Transportation and communication.	20,200	
Services.	421,100	
Supplies and equipment.	49,500	
Transfer payments	\$	
Payments augmenting allowances and annuities as authorized by the Lieutenant Governor in Coun- cil under Section 39 of The Public Service Superannuation Act as amended.	8,749,300	
Payments augmenting allowances and annuities under Section 11(2) of The Superannuation Adjust- ment Benefits Act, 1975 to certain recipients under The Public Service Superannuation Act.	19,838,700	28,588,000
Other payments		
Retired employees' benefits, revenue items and travel accident insurance premiums.		5,232,700
Employee benefits (Government contributions)		
The Public Service Superannuation Act, Section 10(1).	67,144,200	
The Superannuation Adjustment Benefits Act, 1975, Section 8(1). .	13,747,000	
Canada Pension Plan.	17,183,800	
Unemployment Insurance.	19,440,600	
Group Life Insurance.	6,105,100	
Long Term Income Protection.	17,989,800	
Ontario Health Insurance Plan.	28,074,200	
Supplementary Health and Hospital Plan.	9,710,200	
Dental Plan.	4,845,000	
Payment on Unfunded Liability of The Public Service Superannua- tion Fund.	54,506,000	
	238,745,900	
Less: Recoveries from other activities.	238,744,900	1,000
		<u>35,916,600</u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Government Payments (504-10)	\$
Salaries and wages.	947,700
Employee benefits.	152,300
Transportation and communication.	853,700
Services.	607,700
Supplies and equipment.	194,100
	<u>2,755,500</u>
Insurance and Risk Management (504-11)	
Salaries and wages.	103,300
Employee benefits.	18,000
Transportation and communication.	3,100
Services.	90,300
Supplies and equipment.	2,300
	<u>217,000</u>
Employee Health Services (504-12)	
Salaries and wages.	836,700
Employee benefits.	153,900
Transportation and communication.	7,900
Services.	19,800
Supplies and equipment.	45,300
	<u>1,063,600</u>
Employee Data Services (504-13)	
Salaries and wages.	424,000
Employee benefits.	77,400
Transportation and communication.	4,800
Services.	1,737,500
Supplies and equipment.	77,300
	<u>2,321,000</u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

— NOTES —

V.—MINISTRY OF GOVERNMENT SERVICES — Continued

SUPPLY AND SERVICES PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Employee Advisory Services (504-14)	\$
Salaries and wages.	215,700
Employee benefits.	40,400
Transportation and communication.	8,200
Services.	98,400
Supplies and equipment.	8,800
	<u>371,500</u>
Actuarial Services (504-15)	
Salaries and wages.	162,600
Employee benefits.	28,900
Transportation and communication.	4,200
Services.	43,600
Supplies and equipment.	3,700
	<u>243,000</u>
Total for Supply and Services Program	<u><u>50,274,000</u></u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
505		COMMUNICATION AND COMPUTER SERVICES PROGRAM			
1	1,000	Computer Services.	150,100	—	100
2	12,990,000	Telecommunications.	12,170,700	10,297,604	11,528,600
—	—	Systems Development Services.	—	258,847	682,700
		Total Communication and Computer Services.			
	<u>12,991,000</u>		<u>12,320,800</u>	<u>10,556,451</u>	<u>12,211,400</u>

Program description:

This program provides information technology services to Government Ministries and other authorized publicly funded organizations in Ontario. The services provided include computer processing, voice and data communications and a variety of related services.

—NOTES—

V.—MINISTRY OF GOVERNMENT SERVICES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Computer Services (505-1)	\$
Salaries and wages.	6,583,700
Employee benefits.	1,224,300
Transportation and communication.	613,600
Services.	15,056,300
Supplies and equipment.	1,852,700
	<u>25,330,600</u>
Less: Recoveries from other activities.	25,329,600
	<u>1,000</u>
Telecommunications (505-2)	
Salaries and wages.	1,020,000
Employee benefits.	182,700
Transportation and communication.	15,977,600
Services.	57,200
Supplies and equipment.	58,200
	<u>17,295,700</u>
Less: Recoveries from other activities.	4,305,700
	<u>12,990,000</u>
Total for Communication and Computer Services Program	<u>12,991,000</u>
MINISTRY TOTAL	<u><u>287,449,036</u></u>

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
2,219,116	Ministry Administration	1,949,320	1,768,061	1,659,200
1,295,000	Intergovernmental Affairs	1,172,000	1,060,144	1,058,000
466,665,000	Local Government Affairs	547,896,000	510,197,177	519,133,000
470,179,116	Ministry Total	551,017,320	513,025,382	521,850,200
641,116	Less: Statutory Appropriations	629,920	643,133	829,000
469,538,000	< TOTAL TO BE VOTED	550,387,400	512,382,249	521,021,200

ACCOUNTING CLASSIFICATION

469,519,116	Total Budgetary Expenditure	546,466,000	511,716,956	520,340,200
660,000	Total Disbursements	1,430,000	1,308,426	1,510,000
470,179,116		547,896,000	513,025,382	521,850,200

RECONCILIATION STATEMENT

DETAILS	1979-80 Estimates	1978-79	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1979-80 Estimates	548,743,920		
1.2 1978-79 Public Accounts		510,924,698	
1.3 1978-79 Estimates			511,599,000
2. Supplementary Estimates			
2.1 1978-79 Supplementary Estimates as approved in The Supply Act, 1978, dated December 15, 1978			8,047,000
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries	2,273,400	2,100,684	2,204,200
	551,017,320	513,025,382	521,850,200

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
601		MINISTRY ADMINISTRATION PROGRAM			
1	1,033,300	Main Office.	909,200	724,033	635,000
2	774,700	Protocol Services.	661,400	693,684	658,200
3	386,000	Legal Services.	354,800	333,811	343,000
	2,194,000	Amount to be Voted.	1,925,400	1,751,528	1,636,200
S	19,656	Minister's Salary, The Executive Council Act	18,720	11,504	18,000
S	5,460	Parliamentary Assistant's Salary, The Executive Council Act.	5,200	5,029	5,000
	2,219,116	Total for Ministry Administration.	1,949,320	1,768,061	1,659,200

Program description:

This program provides the direction and central services to assist in the achievement of the Ministry's objectives and protocol services on behalf of the Government.

— NOTES —

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office (601-1)	
	\$
Salaries and wages.....	648,500
Employee benefits.....	104,000
Transportation and communication.....	101,500
Services.....	153,400
Supplies and equipment.....	25,900
	<u>1,033,300</u>
Minister's Salary.....	19,656
Parliamentary Assistant's Salary.....	5,460
	<u>1,058,116</u>
Protocol Services (601-2)	
Salaries and wages.....	138,900
Employee benefits.....	25,800
Transportation and communication.....	39,000
Services.....	432,000
Supplies and equipment.....	139,000
	<u>774,700</u>
Legal Services (601-3)	
Salaries and wages.....	10,000
Employee benefits.....	1,000
Transportation and communication.....	18,000
Services.....	347,000
Supplies and equipment.....	10,000
	<u>386,000</u>
Total for Ministry Administration Program	<u><u>2,219,116</u></u>

— NOTES —

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITY	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
602		INTERGOVERNMENTAL AFFAIRS PROGRAM			
1	1,295,000	Intergovernmental Affairs.....	1,172,000	1,060,144	1,058,000
	<u>1,295,000</u>	Total for Intergovernmental Affairs.....	<u>1,172,000</u>	<u>1,060,144</u>	<u>1,058,000</u>

Program description:

This program provides analysis and advice in two main areas: Ontario's relationships with the Government of Canada and other provincial governments; and Ontario's participation in Canadian international activities, including international disaster relief.

— NOTES —

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Intergovernmental Affairs (602-1)	\$	
Salaries and wages.		674,500
Employee benefits.		131,100
Transportation and communication.		69,500
Services.		128,700
Supplies and equipment.		19,800
Transfer payments	\$	
Canadian Intergovernmental		
Conference Secretariat.	260,400	
Institute of Intergovernmental		
Relations.	10,000	
International Disaster Relief.	1,000	271,400
		<u>1,295,000</u>
Total for Intergovernmental Affairs Program		<u><u>1,295,000</u></u>

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
603		LOCAL GOVERNMENT AFFAIRS PROGRAM			
1	466,049,000	Local Government.	547,290,000	509,570,577	518,327,000
	466,049,000	Amount to be Voted.	547,290,000	509,570,577	518,327,000
S	56,000	Payments in lieu of Taxes.	56,000	56,000	56,000
S	560,000	Shoreline Property Assistance.	550,000	570,600	750,000
	466,665,000	Total for Local Government Affairs.	547,896,000	510,197,177	519,133,000

Program description:

This program develops and recommends Provincial policies that will maintain an effective and responsive system of local government that satisfies local needs and aspirations consistent with provincial goals and objectives; evaluates, defines and makes recommendations regarding status, responsibility and authority of local government; provides the liaison between the provincial and local governments; develops and implements grant and other programs to satisfy municipal requirements; and develops and promotes management techniques that will improve operating effectiveness at the local government level.

— NOTES —

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Local Government (603-1)		\$
Salaries and wages.....		5,171,100
Employee benefits.....		890,800
Transportation and communication.....		649,800
Services.....		2,069,300
Supplies and equipment.....		153,500
Transfer payments	\$	
Municipalities		
Ontario Unconditional Grants		
Unconditional.....	397,614,000	
Transitional, Special and		
Compensation for loss of		
revenue.....	10,900,000	
	408,514,000	
Payments under The Municipal		
Tax Assistance Act.....	14,600,000	
Taxes on tenant-occupied pro-		
vincial properties under The		
Assessment Act.....	2,100,000	
Payments with regard to Great		
Lakes flood damage.....	440,000	
Payments for training in municipal		
administration.....	750,000	
Payments under The Provincial		
Parks Municipal Tax Assistance		
Act, 1974.....	310,000	
Local Government Bilingualism		
Program.....	550,000	
Moosonee Development Area		
Board.....	330,000	
Municipal Organizations		
Ontario Municipal Management		
Development Board.....	75,000	
Municipal Liaison Committee....	60,000	
Association of Municipalities of		
Ontario.....	20,000	
Bureau of Municipal Research....	25,000	
Association of Counties and		
Regions of Ontario.....	3,000	
Ontario Conference on Local		
Government.....	2,500	
Association of Municipal Clerks		
and Treasurers of Ontario.....	2,000	
Federation of Northern Ontario		
Municipalities.....	1,500	
North-West Ontario Municipal		
Association.....	1,500	
Rural Ontario Municipal		
Association.....	1,000	
Persons		
Ontario Youth Employment		
Program.....	28,825,000	
Disaster Relief Assistance for		
victims.....	404,000	457,014,500
Disbursements		
Loans to persons under The Municipal		
School Tax Credit Assistance Act.....	100,000	
	466,049,000	

— NOTES —

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

—NOTES—

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Concluded

LOCAL GOVERNMENT AFFAIRS PROGRAM

—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriations (603-S)

Payments in lieu of taxes		\$
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Transfer payments	\$	
The Whirlpool Rapids Bridge Act	36,000	
The Lewiston-Queenston Bridge Act	20,000	56,000

Shoreline Property Assistance

Disbursements

Loans to Municipalities under The Shoreline Property Assistance Act, 1973	560,000
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	466,665,000
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Total for Local Government Affairs Program	466,665,000
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MINISTRY TOTAL	470,179,116
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VII.—MINISTRY OF NORTHERN AFFAIRS

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
1,566,116	Ministry Administration	1,495,920	1,301,047	1,170,000
5,980,000	Project Development and Community Relations	5,409,000	4,433,618	5,300,000
32,975,000	Northern Communities Assistance	32,255,000	28,898,591	38,530,000
117,237,000	Regional Priorities and Development	102,571,000	90,876,233	98,020,000
157,758,116	Ministry Total	141,730,920	125,509,489	143,020,000
25,116	Less: Statutory Appropriations	23,920	23,020	18,000
157,733,000	< TOTAL TO BE VOTED	141,707,000	125,486,469	143,002,000

ACCOUNTING CLASSIFICATION

157,328,116	Total Budgetary Expenditure	141,430,920	125,412,689	142,920,000
430,000	Total Disbursements	300,000	96,800	100,000
157,758,116		141,730,920	125,509,489	143,020,000

RECONCILIATION STATEMENT

DETAILS	1979-80 Estimates	1978-79	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1979-80 Estimates	141,730,920		
1.2 1978-79 Public Accounts		125,509,489	
1.3 1978-79 Estimates			139,920,000
2. Supplementary Estimates:			
2.1 1978-79 Supplementary Estimates as approved in The Supply Act, 1979, dated April 5, 1979.			3,100,000
	141,730,920	125,509,489	143,020,000

VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
701		MINISTRY ADMINISTRATION PROGRAM			
1	1,212,000	Main Office.	1,149,000	995,153	852,000
2	329,000	Analysis and Planning.	323,000	282,874	300,000
	1,541,000	Amount to be Voted.	1,472,000	1,278,027	1,152,000
S	19,656	Minister's Salary, The Executive Council Act. .	18,720	18,359	18,000
S	5,460	Parliamentary Assistant's Salary, The Execu- tive Council Act.	5,200	4,661	—
	1,566,116	Total for Ministry Administration.	1,495,920	1,301,047	1,170,000

Program description:

This program provides administrative resources and support services for the policy development and executive direction functions of the Ministry.

— NOTES —

VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (701-1)	\$
Salaries and wages.	711,000
Employee benefits.	104,000
Transportation and communication.	218,000
Services.	54,000
Supplies and equipment.	67,000
Transfer payments.	58,000
	<u>1,212,000</u>
Minister's Salary.	19,656
Parliamentary Assistant's Salary.	5,460
	<u>1,237,116</u>
Analysis and Planning (701-2)	
Salaries and wages.	247,000
Employee benefits.	41,000
Transportation and communication.	22,000
Services.	11,000
Supplies and equipment.	8,000
	<u>329,000</u>
Total for Ministry Administration Program	<u><u>1,566,116</u></u>

VII.—MINISTRY OF NORTHERN AFFAIRS — Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
702		PROJECT DEVELOPMENT AND COMMUNITY RELATIONS PROGRAM			
1	3,763,000	Regional and Community Relations.	2,956,000	2,845,952	2,560,000
2	2,217,000	Project Development and Implementation. . .	2,453,000	1,587,666	2,740,000
	5,980,000	Total for Project Development and Community Relations.	5,409,000	4,433,618	5,300,000

Program description:

This program provides resources for the program development, project coordination and public information functions of the Ministry.

— NOTES —

VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Regional and Community Relations (702-1)	\$
Salaries and wages.	1,770,000
Employee benefits.	295,000
Transportation and communication.	562,000
Services.	875,000
Supplies and equipment.	261,000
	<u>3,763,000</u>
Project Development and Implementation (702-2)	
Salaries and wages.	1,467,000
Employee benefits.	248,000
Transportation and communication.	206,000
Services.	225,000
Supplies and equipment.	71,000
	<u>2,217,000</u>
Total for Project Development and Community Relations Program	<u><u>5,980,000</u></u>

VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

<u>VOTE and Item</u>	<u>1980-81 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1979-80 Estimates</u>	<u>1978-79 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
703		NORTHERN COMMUNITIES ASSISTANCE PROGRAM			
1	31,812,000	Community Priorities.	31,410,000	27,604,166	36,110,000
2	800,000	Isolated Communities.	500,000	195,998	630,000
3	363,000	Telecommunications Facilities.	345,000	1,098,427	1,790,000
	<u>32,975,000</u>	Total for Northern Communities Assistance. . .	<u>32,255,000</u>	<u>28,898,591</u>	<u>38,530,000</u>

Program description:

This program provides for the development of projects that respond to local needs and support the economic and social development of communities in Northern Ontario.

— NOTES —

VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Community Priorities (703-1)

\$

Services.....	2,681,000
Acquisition/Construction of physical assets.....	6,606,000
Transfer payments.....	22,345,000

Disbursements

Construction of sewage and water treatment facilities.....	180,000
	<u>31,812,000</u>

Isolated Communities (703-2)

Supplies and equipment.....	150,000
Transfer payments.....	650,000
	<u>800,000</u>

Telecommunications Facilities (703-3)

Transfer payments	
Ontario Northland Transportation Commission...	363,000
	<u>363,000</u>

Total for Northern Communities Assistance Program	<u>32,975,000</u>
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VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
704		REGIONAL PRIORITIES AND DEVELOPMENT PROGRAM			
1	41,385,000	Regional Priorities.....	38,128,000	30,045,292	36,270,000
2	59,000,000	Northern Roads.....	51,500,000	49,457,837	50,000,000
3	900,000	Agricultural Development.....	900,000	696,216	600,000
4	15,199,000	Rail and Ferry Services.....	10,880,000	9,921,378	10,020,000
5	753,000	Air Services.....	1,163,000	755,510	1,130,000
	<u>117,237,000</u>	Total for Regional Priorities and Development .	<u>102,571,000</u>	<u>90,876,233</u>	<u>98,020,000</u>

Program description:

This program provides for the establishment and implementation of regional priorities for the improvement of transportation and other services in Northern Ontario.

— NOTES —

VII.—MINISTRY OF NORTHERN AFFAIRS—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Regional Priorities (704-1)	\$
Services.....	11,108,000
Acquisition/Construction of physical assets.....	26,982,000
Transfer payments.....	3,295,000
	<u>41,385,000</u>
Northern Roads (704-2)	
Services.....	4,000,000
Acquisition/Construction of physical assets.....	55,000,000
	<u>59,000,000</u>
Agricultural Development (704-3)	
Transfer payments.....	650,000
<i>Disbursements</i>	
Tile Drainage Loans in Unorganized Territories...	250,000
	<u>900,000</u>
Rail and Ferry Services (704-4)	
Transfer payments	
Ontario Northland Transportation Commission...	15,199,000
	<u>15,199,000</u>
Air Services (704-5)	
Transfer payments	
Ontario Northland Transportation Commission...	753,000
	<u>753,000</u>
Total for Regional Priorities and Development Program	117,237,000
MINISTRY TOTAL	<u><u>157,758,116</u></u>

VIII.—MINISTRY OF REVENUE

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
6,510,656	Ministry Administration	5,990,020	5,403,876	6,216,000
32,236,000	Administration of Taxes	28,804,000	27,184,390	28,153,000
90,471,000	Guaranteed Income and Tax Credit	100,064,000	102,331,466	108,925,000
59,066,000	Municipal Assessment	55,766,000	55,290,929	56,135,000
4,368,000	Province of Ontario Savings Office	3,952,000	3,580,920	3,155,000
192,651,656	Ministry Total	194,576,020	193,791,581	202,584,000
4,387,656	Less: Statutory Appropriations	3,970,720	3,599,279	3,173,000
188,264,000	< TOTAL TO BE VOTED	190,605,300	190,192,302	199,411,000
ACCOUNTING CLASSIFICATION				
192,651,656	Total Budgetary Expenditure	194,576,020	193,747,139	202,584,000
—	Total Charges	—	44,442	—
192,651,656		194,576,020	193,791,581	202,584,000

VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
801		MINISTRY ADMINISTRATION PROGRAM			
1	437,900	Main Office.....	430,100	329,015	458,900
2	407,200	Analysis and Planning.....	369,800	277,822	278,400
3	478,400	Legal Services.....	439,200	457,619	428,600
4	447,700	Audit Services.....	446,500	374,289	370,300
5	1,065,600	Financial Services.....	912,200	710,683	658,600
6	1,199,500	Supply and Office Services.....	1,236,900	1,438,172	1,468,600
7	1,012,800	Personnel Services.....	885,200	677,352	678,200
8	212,300	Communications Services.....	195,800	167,215	198,300
9	832,500	Systems Development Services.....	763,500	705,955	688,300
10	397,100	Relocation Project.....	292,100	247,298	969,800
	<u>6,491,000</u>	Amount to be Voted.....	<u>5,971,300</u>	<u>5,385,420</u>	<u>6,198,000</u>
S	19,656	Minister's Salary, The Executive Council Act..	18,720	18,359	18,000
S	—	Deposit and Trust Accounts, The Financial Administration Act.....	—	97	—
	<u>6,510,656</u>	Total for Ministry Administration.....	<u>5,990,020</u>	<u>5,403,876</u>	<u>6,216,000</u>

Program description:

This program includes the Office of the Minister and Deputy Minister of Revenue and the planning, advisory and control functions related to policy direction of operating programs. It also provides common management services to support operating programs in the professional and technical areas of personnel management, purchasing, accounting, mail, management systems, and communication advisory services. In addition, funds for the relocation of the Ministry to Oshawa are included in this program.

— NOTES —

VIII.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (801-1)

\$

Salaries and wages.	294,900
Employee benefits.	36,700
Transportation and communication.	34,300
Services.	28,000
Supplies and equipment.	44,000
	<u>437,900</u>
Minister's Salary.	19,656
	<u>457,556</u>

Analysis and Planning (801-2)

Salaries and wages.	311,900
Employee benefits.	55,300
Transportation and communication.	4,000
Services.	29,000
Supplies and equipment.	7,000
	<u>407,200</u>

Legal Services (801-3)

Salaries and wages.	2,000
Transportation and communication.	1,700
Services.	462,200
Supplies and equipment.	12,500
	<u>478,400</u>

Audit Services (801-4)

Salaries and wages.	357,800
Employee benefits.	60,800
Transportation and communication.	12,800
Services.	15,000
Supplies and equipment.	1,300
	<u>447,700</u>

Financial Services (801-5)

Salaries and wages.	615,300
Employee benefits.	166,500
Transportation and communication.	9,500
Services.	259,400
Supplies and equipment.	14,900
	<u>1,065,600</u>

VIII.—MINISTRY OF REVENUE—Continued

— NOTES —

VIII.—MINISTRY OF REVENUE—Continued

MINISTRY ADMINISTRATION PROGRAM

—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Supply and Office Services (801-6)	\$
Salaries and wages.	562,300
Employee benefits.	102,000
Transportation and communication.	272,800
Services.	83,900
Supplies and equipment.	178,500
	<u>1,199,500</u>
Personnel Services (801-7)	
Salaries and wages.	771,000
Employee benefits.	123,500
Transportation and communication.	29,000
Services.	74,700
Supplies and equipment.	14,600
	<u>1,012,800</u>
Communications Services (801-8)	
Salaries and wages.	134,400
Employee benefits.	23,900
Transportation and communication.	2,000
Services.	12,000
Supplies and equipment.	40,000
	<u>212,300</u>
Systems Development Services (801-9)	
Salaries and wages.	1,599,400
Employee benefits.	281,300
Transportation and communication.	41,800
Services.	4,787,600
Supplies and equipment.	42,000
	<u>6,752,100</u>
Less: Recoveries.	5,919,600
	<u>832,500</u>
Relocation Project (801-10)	
Salaries and wages.	184,100
Employee benefits.	15,400
Transportation and communication.	5,700
Services.	185,900
Supplies and equipment.	6,000
	<u>397,100</u>
Total for Ministry Administration Program	<u><u>6,510,656</u></u>

VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
802		ADMINISTRATION OF TAXES PROGRAM			
1	1,199,400	Comptroller's Office.	863,300	189,392	274,300
2	860,600	Special Investigations.	804,400	398,412	683,300
3	856,000	Revenue Research.	726,500	671,810	749,700
4	7,865,400	Corporations Tax and Other Taxes.	7,563,000	7,354,549	7,541,700
5	3,083,900	Gasoline Tax and Other Taxes.	2,964,800	2,995,250	2,997,600
6	2,396,300	Succession Duty and Land Taxes.	2,410,700	2,453,585	2,713,300
7	15,974,400	Retail Sales Tax and Other Taxes.	13,471,300	13,077,047	13,193,100
	32,236,000	Amount to be Voted.	28,804,000	27,140,045	28,153,000
S	—	Deposit and Trust Accounts, The Financial Administration Act.	—	44,345	—
	32,236,000	Total for Administration of Taxes.	28,804,000	27,184,390	28,153,000

Program description:

This program includes administration of The Corporations Tax Act, The Income Tax Act, The Railway Fire Charge Act, The Gasoline Tax Act, The Tobacco Tax Act, The Motor Vehicle Fuel Tax Act, The Succession Duty Act, The Land Transfer Tax Act, The Provincial Land Tax Act, The Gift Tax Act, The Retail Sales Tax Act, The Race Tracks Tax Act and The Small Business Development Corporations Act.

— NOTES —

VIII.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Comptroller's Office (802-1)

\$

Salaries and wages.	933,400
Employee benefits.	158,100
Transportation and communication.	22,000
Services.	68,600
Supplies and equipment.	17,300
	<u>1,199,400</u>

Special Investigations (802-2)

Salaries and wages.	685,400
Employee benefits.	122,300
Transportation and communication.	37,000
Services.	7,900
Supplies and equipment.	8,000
	<u>860,600</u>

Revenue Research (802-3)

Salaries and wages.	521,400
Employee benefits.	92,400
Transportation and communication.	17,000
Services.	187,400
Supplies and equipment.	37,800
	<u>856,000</u>

Corporations Tax and Other Taxes (802-4)

Salaries and wages.	4,971,800
Employee benefits.	869,400
Transportation and communication.	472,900
Services.	1,167,100
Supplies and equipment.	384,200
	<u>7,865,400</u>

Gasoline Tax and Other Taxes (802-5)

Salaries and wages.	1,979,200
Employee benefits.	370,500
Transportation and communication.	202,700
Services.	458,800
Supplies and equipment.	72,700
	<u>3,083,900</u>

VIII.—MINISTRY OF REVENUE—Continued

— NOTES —

VIII.—MINISTRY OF REVENUE — Continued

ADMINISTRATION OF TAXES PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Succession Duty and Land Taxes (802-6)	\$
Salaries and wages.	1,563,500
Employee benefits.	315,800
Transportation and communication.	52,500
Services.	394,200
Supplies and equipment.	70,300
Transfer payments	
Grants under The Small Business Development Corporations Act.	10,000,000
	12,396,300
Less: Recoveries from other Ministries.	10,000,000
	<u>2,396,300</u>
Retail Sales Tax and Other Taxes (802-7)	
Salaries and wages.	10,044,900
Employee benefits.	1,780,400
Transportation and communication.	1,228,400
Services.	2,417,400
Supplies and equipment.	503,300
	<u>15,974,400</u>
Total for Administration of Taxes Program	<u><u>32,236,000</u></u>

VIII.—MINISTRY OF REVENUE — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1980-81</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1979-80</u> <u>Estimates</u>	<u>1978-79</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
803		GUARANTEED INCOME AND TAX CREDIT PROGRAM			
1	90,471,000	Administration.	100,064,000	102,331,466	108,925,000
	90,471,000	Total for Guaranteed Income and Tax Credit. .	100,064,000	102,331,466	108,925,000

Program description:

This program includes the administration and transfer payments of the Guaranteed Annual Income System which provides a basic level of income security for senior citizens resident in Ontario; the administration of information services and related aspects of Ontario Tax Credits, which provide property tax credits, sales tax credits, pensioner tax credits and political contribution tax credits to Ontario residents.

— NOTES —

VIII.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Administration (803-1)	\$
Salaries and wages.	2,203,000
Employee benefits.	391,700
Transportation and communication.	207,800
Services.	561,900
Supplies and equipment.	106,600
Transfer payments	
Guaranteed Annual Income System.	87,000,000
	<u>90,471,000</u>
Total for Guaranteed Income and Tax Credit	
Program	<u>90,471,000</u>

VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
804		MUNICIPAL ASSESSMENT PROGRAM			
1	823,900	Administration.	812,100	940,534	848,700
2	899,000	Assessment Standards.	908,500	1,044,260	1,142,500
3	57,343,100	Assessment Field Operations.	54,045,400	53,306,135	54,143,800
	<u>59,066,000</u>	Total for Municipal Assessment.	<u>55,766,000</u>	<u>55,290,929</u>	<u>56,135,000</u>

Program description:

This program consists of valuing all real property at market value, making business assessments, preparing assessment rolls, issuing assessment notices and carrying out an annual enumeration. The program provides an equitable base for municipal taxation, allocation of school support and grant structures, and produces preliminary voters lists and juror selection lists. The program is responsible for the appraisal of properties under the provisions of The Succession Duty Act and the valuation of real property in territories without municipal organization for Provincial Land Tax.

— NOTES —

VIII.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration (804-1)

\$

Salaries and wages.	276,300
Employee benefits.	49,400
Transportation and communication.	111,800
Services.	373,900
Supplies and equipment.	7,500
Transfer payments	
Grants to The Institute of Municipal Assessors. . . .	5,000
	<u>823,900</u>

Assessment Standards (804-2)

Salaries and wages.	612,900
Employee benefits.	109,600
Transportation and communication.	34,700
Services.	103,200
Supplies and equipment.	38,600
	<u>899,000</u>

Assessment Field Operations (804-3)

Salaries and wages.	40,685,200
Employee benefits.	7,241,800
Transportation and communication.	3,858,000
Services.	4,736,100
Supplies and equipment.	822,000
	<u>57,343,100</u>

Total for Municipal Assessment Program

59,066,000

VIII.—MINISTRY OF REVENUE — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1980-81</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1979-80</u> <u>Estimates</u>	<u>1978-79</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
S		PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM			
		(The Agricultural Development Finance Act)			
S	4,368,000	Administration.	3,952,000	3,580,920	3,155,000
	<u>4,368,000</u>	Total for Province of Ontario Savings Office. . .	<u>3,952,000</u>	<u>3,580,920</u>	<u>3,155,000</u>

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

VIII.—MINISTRY OF REVENUE—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Administration (S)	\$
Salaries and wages.	2,531,500
Employee benefits.	441,500
Transportation and communication.	172,000
Services.	1,103,200
Supplies and equipment.	119,800
	<u>4,368,000</u>
Total for Province of Ontario Savings Office Program	<u>4,368,000</u>
MINISTRY TOTAL	<u><u>192,651,656</u></u>

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
3,888,956	Ministry Administration	3,667,020	3,283,164	3,606,000
2,092,891,000	Treasury	1,852,097,000	2,377,380,890	1,597,200,000
4,060,000	Fiscal Policy	3,852,000	3,183,340	3,575,000
134,258,000	Economic Policy	173,784,000	8,990,673	12,880,000
1,201,000	Central Statistical Services	1,095,000	992,382	1,036,000
956,000	Ontario Economic Council	1,009,000	891,842	922,000
2,237,254,956	Ministry Total	2,035,504,020	2,394,722,291	1,619,219,000
2,089,999,656	Less: Statutory Appropriations	1,849,330,720	2,374,835,509	1,594,585,000
147,255,300	< TOTAL TO BE VOTED	186,173,300	19,886,782	24,634,000

ACCOUNTING CLASSIFICATION

2,122,254,956	Total Budgetary Expenditure	1,866,961,020	1,494,185,086	1,467,986,000
4,000,000	Total Disbursements	77,150,000	822,047,000	84,000,000
111,000,000	Total Charges	91,393,000	78,490,205	67,233,000
2,237,254,956		2,035,504,020	2,394,722,291	1,619,219,000

RECONCILIATION STATEMENT

DETAILS	1979-80 Estimates	1978-79	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1979-80 Estimates	1,872,388,020		
1.2 1978-79 Public Accounts		2,396,201,500	
1.3 1978-79 Estimates			1,646,423,000
2. Supplementary Estimates			
2.1 1978-79 Supplementary Estimates as approved in The Supply Act, 1979 dated April 5, 1979			4,690,000
2.2 1979-80 Supplementary Estimates as approved in The Supply Act, 1979 dated December 14, 1979	165,000,000		
3. Government Reorganization:			
3.1 Transfer of functions to other Ministries	1,884,000	1,479,209	31,894,000
	2,035,504,020	2,394,722,291	1,619,219,000

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
901		MINISTRY ADMINISTRATION PROGRAM			
1	775,300	Main Office.....	695,300	670,156	705,400
2	688,000	Financial Services.....	617,000	544,046	575,000
3	832,000	Supply and Office Services.....	839,000	763,169	878,700
4	403,000	Personnel Services.....	404,000	374,705	398,000
5	527,000	Information Services.....	521,000	445,172	460,900
6	259,000	Analysis and Planning.....	244,000	198,775	283,000
7	176,000	Legal Services.....	129,000	90,523	100,000
8	209,000	Audit Services.....	199,000	177,280	187,000
	<u>3,869,300</u>	Amount to be Voted.	<u>3,648,300</u>	<u>3,263,826</u>	<u>3,588,000</u>
S	19,656	Minister's Salary, The Executive Council Act. .	18,720	18,359	18,000
S	—	Reserve for Outstanding Cheques, The Financial Administration Act.	—	979	—
	<u>3,888,956</u>	Total for Ministry Administration.	<u>3,667,020</u>	<u>3,283,164</u>	<u>3,606,000</u>

Program description:

This program provides the direction required to achieve the Ministry's objectives; and administrative and financial services to its programs and certain other ministries and central agencies.

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (901-1)

\$

Salaries and wages.	507,300
Employee benefits.	92,000
Transportation and communication.	49,000
Services.	86,000
Supplies and equipment.	41,000
	<u>775,300</u>
Minister's salary.	19,656
	<u>794,956</u>

Financial Services (901-2)

Salaries and wages.	494,000
Employee benefits.	90,000
Transportation and communication.	4,000
Services.	89,000
Supplies and equipment.	11,000
	<u>688,000</u>

Supply and Office Services (901-3)

Salaries and wages.	424,000
Employee benefits.	77,000
Transportation and communication.	275,000
Services.	304,000
Supplies and equipment.	176,000
	<u>1,256,000</u>
Less: Recoveries from other activities and Ministries.	424,000
	<u>832,000</u>

Personnel Services (901-4)

Salaries and wages.	325,000
Employee benefits.	61,000
Transportation and communication.	1,000
Services.	10,000
Supplies and equipment.	6,000
	<u>403,000</u>

Information Services (901-5)

Salaries and wages.	305,000
Employee benefits.	55,000
Transportation and communication.	19,000
Services.	76,000
Supplies and equipment.	72,000
	<u>527,000</u>

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (901-6)	\$
Salaries and wages.	189,000
Employee benefits.	31,000
Transportation and communication.	2,000
Services.	34,000
Supplies and equipment.	3,000
	<u>259,000</u>
Legal Services (901-7)	
Salaries and wages.	4,000
Transportation and communication.	6,000
Services.	157,000
Supplies and equipment.	9,000
	<u>176,000</u>
Audit Services (901-8)	
Salaries and wages.	169,000
Employee benefits.	31,000
Transportation and communication.	3,000
Services.	3,000
Supplies and equipment.	3,000
	<u>209,000</u>
Total for Ministry Administration Program	<u><u>3,888,956</u></u>

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITY	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
902		TREASURY PROGRAM			
1	2,911,000	Treasury.	2,785,000	2,564,719	2,633,000
	2,911,000	Amount to be Voted.	2,785,000	2,564,719	2,633,000
S	1,974,980,000	Public Debt, The Financial Administration Act.	1,680,919,000	1,474,278,966	1,443,334,000
S	4,000,000	Development Loans.	77,000,000	72,047,000	84,000,000
S	—	Other Loans and Advances.	—	750,000,000	—
S	111,000,000	Pension Funds, Deposit, Trust and Reserve Accounts.	91,393,000	78,490,205	67,233,000
	<u>2,092,891,000</u>	Total for Treasury.	<u>1,852,097,000</u>	<u>2,377,380,890</u>	<u>1,597,200,000</u>

Program description:

This program provides recommendations, management and direction for the Province's requirements in the areas of cash, public debt and public finance, generally; planning and direction for the Province's requirements in the areas of accounting, controls and internal and public reporting; and fiduciary services to the Province and certain of its agencies.

—NOTES—

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Treasury (902-1)		\$
Salaries and wages.....	1,890,000	
Employee benefits.....	344,000	
Transportation and communication.....	33,000	
Services.....	611,000	
Supplies and equipment.....	33,000	
	<u>2,911,000</u>	
Public Debt (902-S)		
Statutory Appropriations		
Interest on Province of Ontario Securities		
Public Issues		
For general purposes.....	96,600,000	
On behalf of Ontario Hydro.....	<u>360,980,000</u>	457,580,000
Non Public Issues		
Canada Pension Plan Investment Fund.....		761,852,000
Teachers' Superannuation Commission.....		312,005,000
Ontario Municipal Employees Retirement Board.....		117,251,000
Other.....	<u>33,818,000</u>	1,224,926,000
Interest on Public Service Superannuation Fund..	163,280,000	
Interest on Superannuation Adjustment Fund...	39,162,000	
Interest on Province of Ontario Savings Office Deposits.....	64,000,000	
Other interest, exchange, discount and commission.....	<u>26,032,000</u>	
	<u>1,974,980,000</u>	
Development Loans (902-S)		
Statutory Appropriations		
Disbursements		
The Ontario Municipal Improvement Corporation Act.....		4,000,000
	<u>4,000,000</u>	

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

TREASURY PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Pension Funds, Deposit, Trust and Reserve
Accounts (902-S)

	Statutory Appropriations	\$	\$
<i>Charges</i>			
Payments from Public Service			
Superannuation Fund.	121,440,000		
Less: Recoveries from Ministry of			
Government Services.	<u>28,588,000</u>		92,852,000
Payments from Superannuation			
Adjustment Fund:			
Public Service Superan-			
nuation Plan.	8,405,000		
Teachers' Superannuation			
Plan.	8,266,000		
Other.	<u>60,000</u>		16,731,000
Payments from Legislative Assembly			
Retirement Allowances Account.		750,000	
Other.		<u>667,000</u>	
			<u>111,000,000</u>
Total for Treasury Program			<u><u>2,092,891,000</u></u>

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITY	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
903		FISCAL POLICY PROGRAM			
1	4,060,000	Fiscal Policy.....	3,852,000	3,183,340	3,575,000
	<u>4,060,000</u>	Total for Fiscal Policy.	<u>3,852,000</u>	<u>3,183,340</u>	<u>3,575,000</u>

Program description:

This program provides a planning and budgetary system to propose, develop, integrate and monitor the Government's policies for achieving economic and social objectives—with particular reference to federal-provincial fiscal relations, provincial fiscal and taxation policies and municipal fiscal and taxation policies.

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Fiscal Policy (903-1)	\$
Salaries and wages.....	2,177,000
Employee benefits.....	393,000
Transportation and communication.....	85,000
Services.....	1,363,000
Supplies and equipment.....	42,000
	<u>4,060,000</u>
Total for Fiscal Policy Program	<u>4,060,000</u>

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
904		ECONOMIC POLICY PROGRAM			
1	4,067,000	Economic Policy.	4,284,000	3,885,466	3,739,000
2	5,191,000	Regional Economic Development.	4,500,000	3,537,500	4,451,000
3	125,000,000	Employment Development Fund.	165,000,000	1,567,707	4,690,000
	<u>134,258,000</u>	Total for Economic Policy.	<u>173,784,000</u>	<u>8,990,673</u>	<u>12,880,000</u>

Program description:

This program monitors and analyses short-term and long-term economic activities; provides intergovernmental liaison on economic policies; develops and supports economic policies with regard to development and stabilization strategies and initiatives; provides economic incentives and assistance to modernize and improve the productivity and competitiveness of Ontario's economy and promotes employment.

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION			
Economic Policy (904-1)		\$	
Salaries and wages.....		2,660,000	
Employee benefits.....		475,000	
Transportation and communication.....		126,000	
Services.....		514,000	
Supplies and equipment.....		92,000	
Transfer payments	\$		
Conference Board in Canada. . . .	150,000		
Niagara Institute.....	50,000	200,000	
		<u>4,067,000</u>	
Regional Economic Development (904-2)			
Services.....		1,050,000	
Transfer payments.....		4,141,000	
		<u>5,191,000</u>	
Employment Development Fund (904-3)			
Transfer payments.....		125,000,000	
		<u>125,000,000</u>	
Total for Economic Policy Program		<u>134,258,000</u>	

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITY	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
905		CENTRAL STATISTICAL SERVICES PROGRAM			
1	1,201,000	Central Statistical Services.	1,095,000	992,382	1,036,000
	1,201,000	Total for Central Statistical Services.	1,095,000	992,382	1,036,000

Program description:

This program accumulates, analyses and disseminates statistical information to ministries, provincial agencies and others.

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Central Statistical Services (905-1)	\$
Salaries and wages.	1,088,000
Employee benefits.	197,000
Transportation and communication.	35,000
Services.	152,000
Supplies and equipment.	14,000
	<u>1,486,000</u>
Less: Recoveries from other activities and Ministries.	285,000
	<u>1,201,000</u>
Total for Central Statistical Services Program	<u><u>1,201,000</u></u>

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITY	1979-80 Estimates	1978-79	
				Actual	Estimates
906	\$	ONTARIO ECONOMIC COUNCIL PROGRAM	\$	\$	\$
1	956,000	Ontario Economic Council.	1,009,000	891,842	922,000
	956,000	Total for Ontario Economic Council.	1,009,000	891,842	922,000

Program description:

This program conducts studies and prepares reports on public policy issues, particularly, the evaluation of public spending programs in the areas of natural resources, human resources and economic development.

— NOTES —

IX.—MINISTRY OF TREASURY AND ECONOMICS—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Economic Council (906-1)	\$
Salaries and wages.	368,000
Employee benefits.	30,000
Transportation and communication.	26,000
Services.	518,000
Supplies and equipment.	14,000
	<u>956,000</u>
Total for Ontario Economic Council Program	<u>956,000</u>
MINISTRY TOTAL	<u><u>2,237,254,956</u></u>

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1980-81 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table G3 on Page G110-111 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE G3—ESTIMATED BUDGETARY EXPENDITURE (GENERAL GOVERNMENT)

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communications
		\$	\$	\$
I	Office of the Lieutenant Governor.....	85,200	13,400	3,000
II	Office of the Premier.....	1,270,100	193,800	103,300
III	Cabinet Office.....	935,200	161,800	37,000
IV	Management Board.....	160,291,456	22,182,000	390,400
V	Government Services.....	53,567,836	9,693,300	28,548,400
VI	Intergovernmental Affairs.....	6,668,116	1,152,700	877,800
VII	Northern Affairs.....	4,220,116	688,000	1,008,000
VIII	Revenue.....	71,861,256	12,808,300	6,830,400
IX	Treasury and Economics.....	10,619,956	1,876,000	664,000
		309,519,236	48,769,300	38,462,300

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page G109

RT 1) FOR 1980-81 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
2,200	2,000	—	—	40,000	—	145,800
83,600	94,600	—	—	—	—	1,745,400
93,200	48,000	—	—	—	—	1,275,200
3,214,500	337,700	—	39,200	—	15,176,800	171,278,456
135,100,600	29,684,100	60,434,500	34,246,700	—	63,976,400	287,299,036
3,130,400	348,200	—	457,341,900	—	—	469,519,116
18,954,000	557,000	88,588,000	43,313,000	—	—	157,328,116
17,517,400	2,548,900	—	97,005,000	—	15,919,600	192,651,656
4,967,000	516,000	—	129,341,000	1,974,980,000	709,000	2,122,254,956
183,062,900	34,136,500	149,022,500	761,286,800	1,975,020,000	95,781,800	3,403,497,736

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Government
of Ontario



GOVERNMENT OF ONTARIO

expenditure estimates 1980-81

volume 2

justice policy field

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VOLUME 2—JUSTICE POLICY FIELD

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TABLE J1 — SUMMARY — JUSTICE POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1981

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XIII	Justice Policy.....	717,500	615,000	717,500	615,000
XIV	Attorney General.....	164,814,300	620,116	165,434,416	—
XV	Consumer and Commercial Relations. . .	72,695,200	17,504,116	72,736,316	17,463,000
XVI	Correctional Services.....	145,962,800	19,656	145,982,456	—
XVII	Solicitor General.....	191,732,700	22,656	191,755,356	—
	TOTAL.....	575,922,500	18,781,544	576,626,044	18,078,000

**TABLE J2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
JUSTICE POLICY FIELD**

No.	MINISTRIES	1980-81 Estimates	1979-80 Estimates	1978-79	
				Actual	Estimates
		\$	\$	\$	\$
XIII	Justice Policy.....	1,332,500	1,055,120	615,565	527,000
XIV	Attorney General.....	165,434,416	148,971,220	140,141,064	137,347,000
XV	Consumer and Commercial Relations. . .	90,199,316	85,116,920	82,732,481	82,497,000
XVI	Correctional Services.....	145,982,456	131,444,820	130,015,163	123,169,000
XVII	Solicitor General.....	191,755,356	174,511,620	167,532,034	167,028,000
	TOTAL.....	594,704,044	541,099,700	521,036,307	510,568,000

XIII.—JUSTICE POLICY
SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79	
			Actual	Estimates
\$		\$	\$	\$
1,332,500	Justice Policy	1,055,120	615,565	527,000
1,332,500	Total for Justice Policy	1,055,120	615,565	527,000
615,000	Less: Statutory Appropriations	318,720	11,505	—
717,500	< TOTAL TO BE VOTED	736,400	604,060	527,000
ACCOUNTING CLASSIFICATION				
717,500	Total Budgetary Expenditure	755,120	615,565	527,000
615,000	Total Charges	300,000	—	—
1,332,500		1,055,120	615,565	527,000

XIII. — JUSTICE POLICY — Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITY	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1301		JUSTICE POLICY PROGRAM			
1	717,500	Justice Policy.	736,400	604,060	527,000
	717,500	Amount to be Voted.	736,400	604,060	527,000
S	—	Minister's Salary, The Executive Council Act. .	18,720	11,505	—
S	615,000	Payments from the Provincial Lottery Fund, The Financial Administration Act.	300,000	—	—
	1,332,500	Total for Justice Policy.	1,055,120	615,565	527,000

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

— NOTES —

XIII.—JUSTICE POLICY — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Justice Policy (1301-1)	\$
Salaries and wages.	395,000
Employee benefits.	75,200
Transportation and communication.	39,000
Services.	103,800
Supplies and equipment.	104,500
	<u>717,500</u>
<i>Charges</i>	
Payments from the Provincial Lottery Fund.	615,000
	<u>1,332,500</u>
TOTAL FOR JUSTICE POLICY	<u><u>1,332,500</u></u>

XIV.—MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
3,171,616	Law Officer of the Crown	3,510,420	4,130,866	4,213,000
39,008,100	Administrative Services	37,173,400	33,365,165	33,483,000
6,929,200	Guardian and Trustee Services	5,666,000	5,433,870	5,459,000
18,381,600	Crown Legal Services	16,642,100	15,337,633	14,878,000
2,285,600	Legislative Counsel Services	992,900	647,313	590,000
87,069,900	Courts Administration	76,823,000	73,997,691	71,158,000
8,588,400	Administrative Tribunals	8,163,400	7,228,526	7,566,000
65,434,416	Ministry Total	148,971,220	140,141,064	137,347,000
620,116	Less: Statutory Appropriations	552,220	630,952	551,300
64,814,300	< TOTAL TO BE VOTED	148,419,000	139,510,112	136,795,700

ACCOUNTING CLASSIFICATION

65,434,416	Total Budgetary Expenditure	148,971,220	140,123,920	137,347,000
—	Total Charges	—	17,144	—
65,434,416		148,971,220	140,141,064	137,347,000

RECONCILIATION STATEMENT

DETAILS	1979-80 Estimates	1978-79	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1979-80 Estimates	148,971,220		
1.2 1978-79 Public Accounts		140,141,064	
1.3 1978-79 Estimates			136,047,000
2. Supplementary Estimates			
2.1 1978-79 Supplementary Estimates as approved in The Supply Act, 1978 dated December 15, 1978			1,300,000
	148,971,220	140,141,064	137,347,000

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1401		LAW OFFICER OF THE CROWN PROGRAM			
1	289,200	Attorney General.	278,100	271,632	268,900
2	215,500	Deputy Attorney General.	210,900	180,771	187,000
3	1,151,400	Policy Development.	1,063,300	513,844	532,600
4	810,400	Law Research (Ontario Law Reform Commission).	708,500	584,087	644,400
5	680,000	Royal Commissions.	1,225,700	2,557,073	2,557,100
	<u>3,146,500</u>	Amount to be Voted.	<u>3,486,500</u>	<u>4,107,407</u>	<u>4,190,000</u>
S	19,656	Minister's Salary, The Executive Council Act. .	18,720	18,359	18,000
S	5,460	Parliamentary Assistant's Salary, The Executive Council Act.	5,200	5,100	5,000
	<u>3,171,616</u>	Total for Law Officer of the Crown.	<u>3,510,420</u>	<u>4,130,866</u>	<u>4,213,000</u>

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Attorney General (1401-1)	\$
Salaries and wages.	192,200
Employee benefits.	24,500
Transportation and communication.	15,600
Services.	31,600
Supplies and equipment.	25,300
	<hr/>
	289,200
Minister's Salary.	19,656
Parliamentary Assistant's Salary.	5,460
	<hr/>
	314,316
	<hr/>
Deputy Attorney General (1401-2)	
Salaries and wages.	150,500
Employee benefits.	25,300
Transportation and communication.	14,300
Services.	8,300
Supplies and equipment.	17,100
	<hr/>
	215,500
	<hr/>
Policy Development (1401-3)	
Salaries and wages.	620,600
Employee benefits.	99,800
Transportation and communication.	23,900
Services.	175,900
Supplies and equipment.	231,200
	<hr/>
	1,151,400
	<hr/>
Law Research (1401-4)	
(Ontario Law Reform Commission)	
Salaries and wages.	473,100
Employee benefits.	68,400
Transportation and communication.	26,500
Services.	159,600
Supplies and equipment.	82,800
	<hr/>
	810,400
	<hr/>
Royal Commissions (1401-5)	
Salaries and wages.	58,300
Employee benefits.	10,800
Transportation and communication.	1,100
Services.	588,800
Supplies and equipment.	21,000
	<hr/>
	680,000
	<hr/>
Total for Law Officer of the Crown Program	3,171,616
	<hr/>

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1980-81</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1979-80</u> <u>Estimates</u>	<u>1978-79</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
1402		ADMINISTRATIVE SERVICES PROGRAM			
1	33,459,800	Main Office.....	32,254,500	29,195,227	28,773,400
2	2,307,800	Financial Services.....	2,108,200	2,027,094	2,027,500
3	844,900	Personnel Services.....	790,800	711,836	770,000
4	218,000	Analysis and Planning.....	206,000	179,267	196,800
5	776,700	Audit Services.....	719,900	624,654	653,900
6	1,400,900	Systems Development Services.....	1,094,000	609,943	1,061,400
	39,008,100	Amount to be Voted.	37,173,400	33,348,021	33,483,000
S	—	Reserve for outstanding cheques, The Financial Administration Act.....	—	17,144	—
	39,008,100	Total for Administrative Services.	37,173,400	33,365,165	33,483,000

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (1402-1)		\$
Salaries and wages.		631,200
Employee benefits.		56,500
Transportation and communication.		55,200
Services.		753,700
Supplies and equipment.		64,100
Transfer payments		\$
Contribution to Legal Aid Fund ...	31,203,700	
Grants—Canadian Law		
Information Council.	107,400	
Native Court Worker Program. ...	580,000	
Attorney General Fellowship in		
Law.	8,000	31,899,100
		<u>33,459,800</u>

Financial Services (1402-2)		
Salaries and wages.	1,697,600	
Employee benefits.	278,400	
Transportation and communication.	103,600	
Services.	183,100	
Supplies and equipment.	37,100	
Transfer payments		
Compassionate Allowances.	8,000	
		<u>2,307,800</u>

Personnel Services (1402-3)		
Salaries and wages.	654,700	
Employee benefits.	113,500	
Transportation and communication.	35,900	
Services.	25,700	
Supplies and equipment.	15,100	
		<u>844,900</u>

Analysis and Planning (1402-4)		
Salaries and wages.	175,100	
Employee benefits.	31,700	
Transportation and communication.	3,600	
Services.	6,100	
Supplies and equipment.	1,500	
		<u>218,000</u>

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

NOTES—

XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

ADMINISTRATIVE SERVICES PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Audit Services (1402-5)

\$

Salaries and wages.	596,900
Employee benefits.	108,200
Transportation and communication.	59,500
Services.	5,300
Supplies and equipment.	6,800
	<u>776,700</u>

Systems Development Services (1402-6)

Salaries and wages.	817,200
Employee benefits.	141,100
Transportation and communication.	48,000
Services.	370,300
Supplies and equipment.	24,300
	<u>1,400,900</u>
Total for Administrative Services Program	<u><u>39,008,100</u></u>

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

<u>VOTE and Item</u>	<u>1980-81 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1979-80 Estimates</u>	<u>1978-79 Actual</u>	<u>1978-79 Estimates</u>
	\$		\$	\$	\$
1403		GUARDIAN AND TRUSTEE SERVICES PROGRAM			
1	3,051,000	Official Guardian.	2,052,200	1,736,010	1,859,500
2	3,655,300	Public Trustee.	3,406,400	3,471,910	3,385,200
3	222,900	Supreme Court Accountant.	207,400	225,950	214,300
	<u>6,929,200</u>	Total for Guardian and Trustee Services. . . .	<u>5,666,000</u>	<u>5,433,870</u>	<u>5,459,000</u>

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Official Guardian (1403-1)	\$
Salaries and wages.	1,358,200
Employee benefits.	233,500
Transportation and communication.	68,300
Services.	1,330,800
Supplies and equipment.	60,200
	<u>3,051,000</u>
Public Trustee (1403-2)	
Salaries and wages.	2,490,900
Employee benefits.	435,600
Transportation and communication.	110,800
Services.	452,300
Supplies and equipment.	165,700
	<u>3,655,300</u>
Supreme Court Accountant (1403-3)	
Salaries and wages.	144,000
Employee benefits.	24,900
Transportation and communication.	2,000
Services.	44,500
Supplies and equipment.	7,500
	<u>222,900</u>
Total for Guardian and Trustee Services Program	<u><u>6,929,200</u></u>

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

<u>VOTE and Item</u>	<u>1980-81 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1979-80 Estimates</u>	<u>1978-79 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
1404		CROWN LEGAL SERVICES PROGRAM			
1	16,138,400	Criminal Law Division.	14,683,300	13,673,971	13,032,500
2	2,009,000	Civil Law Division.	1,738,400	1,527,897	1,661,400
3	233,200	Common Legal Services.	219,400	118,356	183,100
	18,380,600	Amount to be Voted.	16,641,100	15,320,224	14,877,000
S	1,000	The Proceedings against The Crown Act.	1,000	17,409	1,000
	18,381,600	Total for Crown Legal Services.	16,642,100	15,337,633	14,878,000

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Criminal Law Division (1404-1)	\$
Salaries and wages.	10,999,500
Employee benefits.	1,897,600
Transportation and communication.	732,300
Services.	2,064,700
Supplies and equipment.	442,300
Transfer payments	
Crown Attorneys' Association.	2,000
	<u>16,138,400</u>
Civil Law Division (1404-2)	
Salaries and wages.	1,519,800
Employee benefits.	256,800
Transportation and communication.	107,700
Services.	181,200
Supplies and equipment.	43,500
	<u>2,109,000</u>
Less: Recoveries from other Ministries.	100,000
	<u>2,009,000</u>
Statutory Appropriation (1404-S)	
The Proceedings against The Crown Act.	1,000
	<u>2,010,000</u>
Common Legal Services (1404-3)	
Salaries and wages.	5,781,900
Employee benefits.	1,024,800
Transportation and communication.	34,800
Services.	108,300
Supplies and equipment.	9,500
	<u>6,959,300</u>
Less: Recoveries from other Ministries for	
Seconded Common Legal Services.	6,726,100
	<u>233,200</u>
Total for Crown Legal Services Program	<u>18,381,600</u>

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

<u>VOTE and Item</u>	<u>1980-81 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1979-80 Estimates</u>	<u>1978-79 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
1405		LEGISLATIVE COUNSEL SERVICES PROGRAM			
1	2,285,600	Legislative Counsel Services.	992,900	647,313	590,000
	<u>2,285,600</u>	Total for Legislative Counsel Services.	<u>992,900</u>	<u>647,313</u>	<u>590,000</u>

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Legislative Counsel Services (1405-1)	\$
Salaries and wages.	891,100
Employee benefits.	111,400
Transportation and communication.	14,200
Services.	237,300
Supplies and equipment.	1,031,600
	<u>2,285,600</u>
Total for Legislative Counsel Services Program	<u>2,285,600</u>

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1406		COURTS ADMINISTRATION PROGRAM			
1	626,900	Program Administration.	565,200	673,907	674,600
2	5,618,500	Supreme Court of Ontario.	5,070,900	5,078,370	4,731,900
3	26,488,500	County and District Courts.	23,289,600	23,401,887	22,406,200
4	1,956,300	Small Claims Courts.	1,742,800	1,573,749	1,092,900
5	51,785,700	Provincial Courts.	45,627,200	42,696,838	41,725,100
	86,475,900	Amount to be Voted.	76,295,700	73,424,751	70,630,700
S	180,000	Allowances to Supreme Court Judges, The Extra-Judicial Services Act.	164,300	179,179	164,300
S	414,000	Allowances to Judges, The Extra-Judicial Services Act.	363,000	393,761	363,000
	87,069,900	Total for Courts Administration.	76,823,000	73,997,691	71,158,000

Program description:

This program provides for the management of civil and criminal courts in Ontario.

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (1406-1)

\$

Salaries and wages.	475,600
Employee benefits.	73,700
Transportation and communication.	9,300
Services.	24,200
Supplies and equipment.	44,100
	<u>626,900</u>

Supreme Court of Ontario (1406-2)

Salaries and wages.	3,837,200
Employee benefits.	600,100
Transportation and communication.	266,000
Services.	628,100
Supplies and equipment.	273,800
Transfer payments	\$
Judges' Library.	10,000
Chief Justice of Ontario— Conferences and Seminars. ...	3,300
	<u>13,300</u>
	5,618,500

Statutory Appropriation (1406-S)

Allowances to Supreme Court Judges.	180,000
	<u>5,798,500</u>

County and District Courts (1406-3)

Salaries and wages.	15,816,700
Employee benefits.	2,216,600
Transportation and communication.	1,061,700
Services.	5,954,400
Supplies and equipment.	1,429,700
Transfer payments	
County and District Law Libraries.	9,400
	<u>26,488,500</u>

Statutory Appropriation (1406-S)

Allowances to Judges.	414,000
	<u>26,902,500</u>

Small Claims Courts (1406-4)

Salaries and wages.	592,900
Employee benefits.	82,400
Transportation and communication.	31,900
Services.	1,023,900
Supplies and equipment.	225,200
	<u>1,956,300</u>

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

COURTS ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Provincial Courts (1406-5)

\$

Salaries and wages.	30,070,400	
Employee benefits.	4,977,400	
Transportation and communication.	2,079,300	
Services.	11,910,700	
Supplies and equipment.	2,711,300	
Transfer payments		\$
Justices of the Peace Association .	1,000	
Grant—Frontenac Family Referral		
Service.	35,600	36,600
		<u>51,785,700</u>
Total for Courts Administration Program		<u>87,069,900</u>

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1980-81</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1979-80</u> <u>Estimates</u>	<u>1978-79</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
1407		ADMINISTRATIVE TRIBUNALS PROGRAM			
1	2,217,600	Assessment Review Court.	2,061,800	1,897,364	2,049,700
2	124,500	Board of Negotiation.	119,600	87,118	116,200
3	2,595,900	Criminal Injuries Compensation Board.	2,565,500	2,112,999	2,211,900
4	767,700	Land Compensation Board.	724,300	543,418	692,000
5	2,882,700	Ontario Municipal Board.	2,692,200	2,587,627	2,496,200
	<u>8,588,400</u>	<u>Total for Administrative Tribunals.</u>	<u>8,163,400</u>	<u>7,228,526</u>	<u>7,566,000</u>

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

— NOTES —

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Assessment Review Court (1407-1)	\$
Salaries and wages.	1,165,300
Employee benefits.	184,600
Transportation and communication.	289,900
Services.	488,700
Supplies and equipment.	89,100
	<u>2,217,600</u>
Board of Negotiation (1407-2)	
Salaries and wages.	55,000
Employee benefits.	9,700
Transportation and communication.	19,500
Services.	38,800
Supplies and equipment.	1,500
	<u>124,500</u>
Criminal Injuries Compensation Board (1407-3)	
Salaries and wages.	334,200
Employee benefits.	58,000
Transportation and communication.	32,500
Services.	79,500
Supplies and equipment.	30,200
Transfer payments	
Compensation to Victims of Crime.	2,061,500
	<u>2,595,900</u>
Land Compensation Board (1407-4)	
Salaries and wages.	456,700
Employee benefits.	83,200
Transportation and communication.	37,000
Services.	173,400
Supplies and equipment.	17,400
	<u>767,700</u>
Ontario Municipal Board (1407-5)	
Salaries and wages.	2,145,100
Employee benefits.	385,200
Transportation and communication.	178,100
Services.	119,800
Supplies and equipment.	50,500
Transfer Payments	
Grant re Ontario Municipal Board Reports.	4,000
	<u>2,882,700</u>
Total for Administrative Tribunals Program	<u>8,588,400</u>
MINISTRY TOTAL	<u><u>165,434,416</u></u>

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
5,287,316	Ministry Administration	4,995,920	4,584,325	4,454,000
29,073,000	Commercial Standards	32,981,200	30,171,693	29,337,500
7,302,900	Technical Standards	6,748,000	6,159,681	6,614,000
9,786,600	Public Entertainment Standards	8,703,000	8,098,789	8,327,000
22,413,000	Property Rights	19,870,000	19,638,254	19,891,000
3,398,200	Registrar General	3,271,000	2,923,781	2,895,000
7,056,500	Liquor Licence	6,726,800	6,470,285	6,700,500
5,881,800	Residential Tenancy	1,821,000	4,685,673	4,278,000
90,199,316	Ministry Total	85,116,920	82,732,481	82,497,000
17,504,116	Less: Statutory Appropriations	21,209,920	19,496,815	18,647,000
72,695,200	< TOTAL TO BE VOTED	63,907,000	63,235,666	63,850,000
ACCOUNTING CLASSIFICATION				
72,736,316	Total Budgetary Expenditure	63,946,920	63,259,178	63,889,000
17,463,000	Total Charges	21,170,000	19,473,303	18,608,000
90,199,316		85,116,920	82,732,481	82,497,000

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1501		MINISTRY ADMINISTRATION PROGRAM			
1	570,900	Main Office.....	625,000	619,683	839,000
2	1,340,300	Financial Services.....	1,263,600	1,162,301	1,160,500
3	718,600	Supplies and Office Services.....	778,700	700,902	688,400
4	672,400	Personnel Services.....	557,700	500,270	532,000
5	1,089,200	Information Services.....	978,800	1,016,732	791,900
6	533,800	Analysis and Planning.....	524,200	374,859	216,100
7	337,000	Audit Services.....	244,000	158,529	203,100
	<u>5,262,200</u>	Amount to be Voted.....	<u>4,972,000</u>	<u>4,533,276</u>	<u>4,431,000</u>
S	19,656	Minister's Salary, The Executive Council Act..	18,720	18,359	18,000
S	5,460	Parliamentary Assistant's Salary, The Executive Council Act.....	5,200	4,658	5,000
S	—	Deposit Trust and Reserve Accounts, The Financial Administration Act.....	—	28,032	—
	<u>5,287,316</u>	Total for Ministry Administration.....	<u>4,995,920</u>	<u>4,584,325</u>	<u>4,454,000</u>

Program description:

This program consists of activities representing the administrative programs of the Ministry.

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (1501-1)

\$

Salaries and wages.	282,500
Employee benefits.	49,200
Transportation and communication.	46,800
Services.	174,600
Supplies and equipment.	17,800
	<u>570,900</u>
Minister's Salary.	19,656
Parliamentary Assistant's Salary.	5,460
	<u>596,016</u>

Financial Services (1501-2)

Salaries and wages.	1,222,400
Employee benefits.	223,900
Transportation and communication.	15,300
Services.	123,300
Supplies and equipment.	55,400
	<u>1,640,300</u>
Less: Recoveries from other activities.	300,000
	<u>1,340,300</u>

Supplies and Office Services (1501-3)

Salaries and wages.	389,200
Employee benefits.	78,200
Transportation and communication.	170,500
Services.	29,500
Supplies and equipment.	51,200
	<u>718,600</u>

Personnel Services (1501-4)

Salaries and wages.	527,600
Employee benefits.	78,200
Transportation and communication.	9,900
Services.	37,300
Supplies and equipment.	19,400
	<u>672,400</u>

Information Services (1501-5)

Salaries and wages.	474,900
Employee benefits.	63,000
Transportation and communication.	36,100
Services.	408,200
Supplies and equipment.	97,000
Transfer payment	
Experience '80.	10,000
	<u>1,089,200</u>

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM—
Continued

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (1501-6)

\$

Salaries and wages.	357,500
Employee benefits.	58,700
Transportation and communication.	13,000
Services.	92,100
Supplies and equipment.	12,500
	<u>533,800</u>

Audit Services (1501-7)

Salaries and wages.	272,300
Employee benefits.	41,300
Transportation and communication.	13,900
Services.	5,600
Supplies and equipment.	3,900
	<u>337,000</u>

Total for Ministry Administration Program 5,287,316

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1502		COMMERCIAL STANDARDS PROGRAM			
1	2,593,600	Securities.	2,481,700	2,302,835	2,329,500
2	524,700	Pension Plans.	474,600	481,103	455,500
3	2,745,100	Financial Institutions.	2,605,700	2,651,755	2,616,300
4	1,000	Motor Vehicle Accident Claims Fund.	1,000	—	800
5	1,990,900	Companies.	1,974,100	1,882,676	1,940,900
6	3,517,600	Business Practices.	4,002,100	3,196,870	3,071,200
7	279,100	Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal.	272,000	261,183	315,300
	<u>11,652,000</u>	Amount to be Voted.	<u>11,811,200</u>	<u>10,776,422</u>	<u>10,729,500</u>
S	17,215,000	Payments from The Motor Vehicle Accident Claims Fund, The Motor Vehicle Accident Claims Act.	20,964,000	19,093,952	18,402,000
S	206,000	Security Bond Forfeitures, The Financial Administration Act.	206,000	301,319	206,000
	<u>29,073,000</u>	Total for Commercial Standards.	<u>32,981,200</u>	<u>30,171,693</u>	<u>29,337,500</u>

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Securities (1502-1)

\$

Salaries and wages.	1,697,800
Employee benefits.	308,300
Transportation and communication.	93,800
Services.	366,100
Supplies and equipment.	127,600
	<u>2,593,600</u>

Pension Plans (1502-2)

Salaries and wages.	412,500
Employee benefits.	67,000
Transportation and communication.	4,700
Services.	22,100
Supplies and equipment.	18,400
	<u>524,700</u>

Financial Institutions (1502-3)

Salaries and wages.	1,966,700
Employee benefits.	383,500
Transportation and communication.	93,200
Services.	227,100
Supplies and equipment.	74,600
	<u>2,745,100</u>

Motor Vehicle Accident Claims Fund (1502-4)

Salaries and wages.	562,700
Employee benefits.	128,400
Transportation and communication.	39,000
Services.	2,304,600
Supplies and equipment.	15,300
	<u>3,050,000</u>
Less: Recoveries of Administrative Expenses.	<u>3,049,000</u>
	1,000

Charges

Payments from the Motor Vehicle Accident Claims Fund.	<u>17,215,000</u>
	<u>17,216,000</u>

Companies (1502-5)

Salaries and wages.	1,283,100
Employee benefits.	229,600
Transportation and communication.	51,000
Services.	289,300
Supplies and equipment.	137,900
	<u>1,990,900</u>

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

COMMERCIAL STANDARDS PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Business Practices (1502-6)

\$

Salaries and wages.	2,370,800
Employee benefits.	422,000
Transportation and communication.	112,200
Services.	511,900
Supplies and equipment.	70,700
Transfer payment	
Grant to Consumers' Association of Canada.	30,000
	<u>3,517,600</u>
<i>Charges</i>	
Security Bond Forfeitures.	206,000
	<u>3,723,600</u>

Commercial Registration Appeal Tribunal
and Liquor Licence Appeal Tribunal (1502-7)

Salaries and wages.	125,900
Employee benefits.	25,100
Transportation and communication.	23,800
Services.	91,700
Supplies and equipment.	12,600
	<u>279,100</u>
Total for Commercial Standards Program	<u><u>29,073,000</u></u>

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1503		TECHNICAL STANDARDS PROGRAM			
1	492,300	Program Administration.	312,000	255,156	332,400
2	424,600	Operating Engineers.	416,900	334,012	414,300
3	1,805,200	Pressure Vessels Safety.	1,677,000	1,550,906	1,535,400
4	1,663,000	Elevating Devices.	1,570,500	1,602,574	1,613,500
5	1,926,600	Fuels Safety.	1,821,400	1,710,707	1,731,600
6	774,200	Building Code.	749,200	511,453	784,500
7	217,000	Upholstered and Stuffed Articles.	201,000	194,873	202,300
	<u>7,302,900</u>	Total for Technical Standards.	<u>6,748,000</u>	<u>6,159,681</u>	<u>6,614,000</u>

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. New construction must meet the requirements of the Building Code. Such compliance is administered through local jurisdictions.

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (1503-1)

\$

Salaries and wages.	152,200
Employee benefits.	35,700
Transportation and communication.	6,700
Services.	294,800
Supplies and equipment.	2,900
	<u>492,300</u>

Operating Engineers (1503-2)

Salaries and wages.	254,600
Employee benefits.	47,100
Transportation and communication.	49,900
Services.	43,200
Supplies and equipment.	29,800
	<u>424,600</u>

Pressure Vessels Safety (1503-3)

Salaries and wages.	1,270,400
Employee benefits.	260,000
Transportation and communication.	154,900
Services.	84,600
Supplies and equipment.	35,300
	<u>1,805,200</u>

Elevating Devices (1503-4)

Salaries and wages.	1,210,400
Employee benefits.	241,700
Transportation and communication.	118,300
Services.	65,300
Supplies and equipment.	27,300
	<u>1,663,000</u>

Fuels Safety (1503-5)

Salaries and wages.	1,375,000
Employee benefits.	279,500
Transportation and communication.	158,400
Services.	52,200
Supplies and equipment.	59,200
Transfer payments	\$
Canadian Gas Association.	1,100
Underwriters' Laboratories of Canada.	<u>1,200</u>
	<u>2,300</u>
	<u>1,926,600</u>

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

TECHNICAL STANDARDS PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Building Code (1503-6)

\$

Salaries and wages.	396,800
Employee benefits.	86,700
Transportation and communication.	64,500
Services.	145,000
Supplies and equipment.	81,200
	<u>774,200</u>

Upholstered and Stuffed Articles (1503-7)

Salaries and wages.	166,900
Employee benefits.	27,900
Transportation and communication.	16,400
Services.	2,800
Supplies and equipment.	3,000
	<u>217,000</u>

Total for Technical Standards Program 7,302,900

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1504		PUBLIC ENTERTAINMENT STANDARDS PROGRAM			
1	9,040,700	Regulation of Horse Racing.....	8,075,900	7,452,689	7,506,100
2	703,900	Theatres, Lotteries and Athletics Commissioner.....	627,100	646,100	820,900
	9,744,600	Amount to be Voted.	8,703,000	8,098,789	8,327,000
S	42,000	Contract Security Deposits—Athletics Com- missioner, The Financial Administration Act.	—	—	—
	9,786,600	Total for Entertainment Standards.	8,703,000	8,098,789	8,327,000

Program description:

This program consists of activities representing the administration of The Racing Commission Act, The Theatres Act, The Athletics Control Act, and Lotteries as outlined in the Criminal Code.

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Regulation of Horse Racing (1504-1)	\$
Salaries and wages.	1,117,400
Employee benefits.	183,900
Transportation and communication.	290,500
Services.	398,900
Supplies and equipment.	88,500
Transfer payments	
Race Tracks Tax sharing arrangement.	6,961,500
	<u>9,040,700</u>
 Theatres, Lotteries and Athletics Commissioner (1504-2)	
Salaries and wages.	506,900
Employee benefits.	92,300
Transportation and communication.	35,400
Services.	37,100
Supplies and equipment.	32,200
	<u>703,900</u>
 Charges	
Contract Security Deposits—	
Athletics Commissioner, The Financial Administration Act.	42,000
	<u>745,900</u>
 Total for Public Entertainment Standards Program	<u><u>9,786,600</u></u>

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1505		PROPERTY RIGHTS PROGRAM			
1	1,031,400	Program Administration.	335,700	346,781	317,500
2	15,369,200	Real Property Registration.	14,082,900	14,234,497	14,408,200
3	1,663,900	Legal and Survey Standards.	1,606,000	1,512,256	1,543,700
4	4,333,500	Personal Property Registration.	3,830,400	3,544,720	3,606,600
	<u>22,398,000</u>	Amount to be Voted.	<u>19,855,000</u>	<u>19,638,254</u>	<u>19,876,000</u>
S	15,000	Crown Contributions re Judges' Plans, The Registry Act.	15,000	—	15,000
	<u>22,413,000</u>	Total for Property Rights.	<u>19,870,000</u>	<u>19,638,254</u>	<u>19,891,000</u>

Program description:

This program consists of three operating activities under the direction of the Executive Director. Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (1505-1)	\$
Salaries and wages.	607,800
Employee benefits.	100,000
Transportation and communication.	45,000
Services.	267,500
Supplies and equipment.	11,100
	<u>1,031,400</u>
Statutory Appropriation (1505-S)	
Crown Contributions re Judges' Plans.	15,000
	<u>1,046,400</u>
Real Property Registration (1505-2)	
Salaries and wages.	11,126,700
Employee benefits.	2,020,500
Transportation and communication.	448,700
Services.	949,300
Supplies and equipment.	914,000
	<u>15,459,200</u>
Less: Recoveries from other Ministries.	90,000
	<u>15,369,200</u>
Legal and Survey Standards (1505-3)	
Salaries and wages.	1,059,700
Employee benefits.	189,300
Transportation and communication.	46,500
Services.	340,100
Supplies and equipment.	28,300
	<u>1,663,900</u>
Personal Property Registration (1505-4)	
Salaries and wages.	1,705,400
Employee benefits.	256,700
Transportation and communication.	399,500
Services.	1,827,900
Supplies and equipment.	144,000
	<u>4,333,500</u>
Total for Property Rights Program	<u><u>22,413,000</u></u>

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITY	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1506		REGISTRAR GENERAL PROGRAM			
1	3,397,200	Registrar General.	3,270,000	2,923,286	2,894,000
	3,397,200	Amount to be Voted.	3,270,000	2,923,286	2,894,000
S	1,000	Fees under The Vital Statistics Act.	1,000	495	1,000
	3,398,200	Total for Registrar General.	3,271,000	2,923,781	2,895,000

Program description:

This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

—NOTES—

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITY	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1507		LIQUOR LICENCE PROGRAM			
1	7,056,500	Liquor Licence Board of Ontario.	6,726,800	6,470,285	6,700,500
	7,056,500	Total for Liquor Licence.	6,726,800	6,470,285	6,700,500

Program description:

This program provides for the administration of The Liquor Licence Act, by establishing policies, licencing and inspections that may be allowed under the Act.

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Registrar General (1506-1)	\$
Salaries and wages.	2,162,900
Employee benefits.	417,900
Transportation and communication.	134,100
Services.	462,100
Supplies and equipment.	220,200
	<u>3,397,200</u>
Statutory Appropriation (1506-S)	
Fees under the Vital Statistics Act.	1,000
Total for Registrar General Program	<u><u>3,398,200</u></u>

STANDARD ACCOUNTS CLASSIFICATION

Liquor Licence Board of Ontario (1507-1)	\$
Salaries and wages.	4,696,600
Employee benefits.	887,400
Transportation and communication.	545,200
Services.	770,900
Supplies and equipment.	156,400
Total for Liquor Licence Program	<u><u>7,056,500</u></u>

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITY	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1508		RESIDENTIAL TENANCY PROGRAM			
1	5,881,800	Residential Tenancy Commission.....	1,821,000	4,685,673	4,278,000
	5,881,800	Total for Residential Tenancy.	1,821,000	4,685,673	4,278,000

Program description:

This program provides for the administration of The Residential Tenancies Act, 1979, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act. Provision is also made for final hearings of the Rent Review Board under The Residential Premises Rent Review Act.

— NOTES —

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

STANDARD ACCOUNTS CLASSIFICATION

Residential Tenancy Commission (1508-1)	\$
Salaries and wages.	3,501,900
Employee benefits.	647,000
Transportation and communication.	432,900
Services.	1,000,000
Supplies and equipment.	300,000
Total for Residential Tenancy Program	<u>5,881,800</u>
MINISTRY TOTAL	<u><u>90,199,316</u></u>

—NOTES—

XVI.—MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79	
			Actual	Estimates
\$		\$	\$	\$
6,576,456	Ministry Administration	6,222,820	5,603,600	5,851,500
115,899,000	Institutional	105,365,000	108,053,200	101,703,700
23,507,000	Community	19,857,000	16,358,363	15,613,800
145,982,456	Ministry Total	131,444,820	130,015,163	123,169,000
19,656	Less: Statutory Appropriations	18,720	18,359	18,000
145,962,800	< TOTAL TO BE VOTED	131,426,100	129,996,804	123,151,000
ACCOUNTING CLASSIFICATION				
145,982,456	Total Budgetary Expenditure	131,444,820	130,006,832	123,169,000
—	Total Charges	—	8,331	—
145,982,456		131,444,820	130,015,163	123,169,000

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1601		MINISTRY ADMINISTRATION PROGRAM			
1	1,058,900	Main Office.....	955,100	973,341	866,600
2	1,985,000	Financial Services.....	1,836,900	1,730,369	1,746,100
3	822,200	Supply and Office Services.....	750,600	672,800	745,900
4	1,373,000	Personnel Services.....	1,498,600	1,286,900	1,363,800
5	226,200	Information Services.....	242,300	218,900	232,200
6	770,200	Analysis and Planning.....	649,900	532,800	700,100
7	321,300	Audit Services.....	270,700	161,800	178,800
	<u>6,556,800</u>	Amount to be Voted.....	<u>6,204,100</u>	<u>5,576,910</u>	<u>5,833,500</u>
S	19,656	Minister's Salary, The Executive Council Act...	18,720	18,359	18,000
S	—	Reserve for outstanding cheques, The Financial Administration Act.....	—	8,331	—
	<u>6,576,456</u>	Total for Ministry Administration.....	<u>6,222,820</u>	<u>5,603,600</u>	<u>5,851,500</u>

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

— NOTES —

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (1601-1)

\$

Salaries and wages.	575,000
Employee benefits.	95,500
Transportation and communication.	65,900
Services.	208,100
Supplies and equipment.	94,900
Transfer payments	
Grant to Canadian Criminology and Corrections Association.	19,500
	<u>1,058,900</u>
Minister's Salary.	19,656
	<u>1,078,556</u>

Financial Services (1601-2)

Salaries and wages.	1,167,800
Employee benefits.	508,500
Transportation and communication.	30,300
Services.	239,600
Supplies and equipment.	38,800
	<u>1,985,000</u>

Supply and Office Services (1601-3)

Salaries and wages.	535,000
Employee benefits.	90,300
Transportation and communication.	72,400
Services.	80,400
Supplies and equipment.	44,100
	<u>822,200</u>

Personnel Services (1601-4)

Salaries and wages.	1,064,000
Employee benefits.	160,100
Transportation and communication.	108,200
Services.	19,000
Supplies and equipment.	9,700
Transfer payments	
Bursaries to Indian Students.	12,000
	<u>1,373,000</u>

XVI.—MINISTRY OF CORRECTIONAL Services—Continued

— NOTES —

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Information Services (1601-5)	\$
Salaries and wages.	143,600
Employee benefits.	23,500
Transportation and communication.	10,200
Services.	13,400
Supplies and equipment.	35,500
	<u>226,200</u>
 Analysis and Planning (1601-6)	
Salaries and wages.	492,300
Employee benefits.	78,800
Transportation and communication.	23,300
Services.	155,400
Supplies and equipment.	20,400
	<u>770,200</u>
 Audit Services (1601-7)	
Salaries and wages.	236,500
Employee benefits.	43,700
Transportation and communication.	31,700
Services.	7,400
Supplies and equipment.	2,000
	<u>321,300</u>
 Total for Ministry Administration Program	<u><u>6,576,456</u></u>

XVI.— MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1602		INSTITUTIONAL PROGRAM			
1	1,501,500	Program Administration.	1,507,700	1,299,000	1,263,900
2	111,850,100	Care, Treatment and Training.	101,424,900	104,468,900	97,954,300
3	1,614,900	Institutional Program Development.	1,599,400	1,461,400	1,500,600
4	932,500	Institutional Staff Training.	833,000	823,900	984,900
	<u>115,899,000</u>	Total for Institutional Program.	<u>105,365,000</u>	<u>108,053,200</u>	<u>101,703,700</u>

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of offenders in institutions.

— NOTES —

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (1602-1)

\$

Salaries and wages.	902,800
Employee benefits.	147,200
Transportation and communication.	103,500
Services.	323,200
Supplies and equipment.	17,500
Transfer payments	
Grant to Prison Arts Foundation.	7,300
	<u>1,501,500</u>

Care, Treatment and Training (1602-2)

Salaries and wages.	72,855,700
Employee benefits.	12,156,100
Transportation and communication.	1,905,300
Services.	13,570,900
Supplies and equipment.	13,859,300
Transfer payments.	330,000
	<u>114,677,300</u>
Less: Recoveries from other Ministries.	<u>2,827,200</u>
	<u>111,850,100</u>

Institutions

\$

Salaries and wages.	71,949,800
Employee benefits.	11,994,100
Transportation and communication. .	1,864,300
Services.	13,154,100
Supplies and equipment.	12,205,300
Transfer payments	
Grants to Compensate for Municipal Taxation.	300,000
Compassionate Allowance to Permanently Handicapped Inmates ...	30,000
	<u>330,000</u>
	<u>111,497,600</u>
Less: Recoveries from other Ministries.	<u>50,000</u>
	<u>111,447,600</u>

Industrial Services

\$

Salaries and wages.	905,900
Employee benefits.	162,000
Transportation and communication. .	41,000
Services.	416,800
Supplies and equipment.	1,654,000
	<u>3,179,700</u>
Less: Recoveries from other Ministries.	<u>2,777,200</u>
	<u>402,500</u>

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

— NOTES —

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

INSTITUTIONAL PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Institutional Program Development (1602-3)

\$

Salaries and wages.	1,030,500
Employee benefits.	185,900
Transportation and communication.	124,300
Services.	153,900
Supplies and equipment.	120,300
	<u>1,614,900</u>

Institutional Staff Training (1602-4)

Salaries and wages.	464,400
Employee benefits.	79,900
Transportation and communication.	231,000
Services.	102,700
Supplies and equipment.	54,500
	<u>932,500</u>

Total for Institutional Program	<u><u>115,899,000</u></u>
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—NOTES—

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1603		COMMUNITY PROGRAM			
1	354,100	Program Administration.	314,200	347,800	287,900
2	17,377,900	Probation and Parole Services.	14,283,900	12,007,863	12,091,900
3	1,064,500	Ontario Board of Parole Services.	1,066,600	656,200	689,400
4	3,949,700	Community Resource Centre Services.	3,677,200	2,884,900	2,088,400
5	362,300	Community Program Development.	348,700	295,200	295,200
6	398,500	Community Program Staff Training.	166,400	166,400	161,000
	<u>23,507,000</u>	Total for Community Program.	<u>19,857,000</u>	<u>16,358,363</u>	<u>15,613,800</u>

Program description:

This program comprises activities providing services for the supervision of offenders in the community.

— NOTES —

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (1603-1)	\$	
Salaries and wages.	69,700	
Employee benefits.	11,800	
Transportation and communication.	10,700	
Services.	3,400	
Supplies and equipment.	1,800	
Transfer payments	\$	
Grants to After-Care Agencies		
AY Alienated Youth of Canada. . .	7,000	
Church Army.	7,700	
Church Council on Justice and		
Corrections.	12,000	
Ontario Native Council on		
Justice.	21,500	
Elizabeth Fry Societies.	46,000	
Fortune Society of Canada. . .	5,600	
Hamilton and District Literacy		
Council.	3,900	
John Howard Society—Ontario	66,500	
Man to Man, Ontario.	2,300	
Operation Springboard.	5,400	
Salvation Army.	78,800	256,700
		<u>354,100</u>
Probation and Parole Services (1603-2)		
Salaries and wages.	11,514,400	
Employee benefits.	2,060,500	
Transportation and communication.	758,400	
Services.	2,557,400	
Supplies and equipment.	442,200	
Transfer payments		
Assistance to Inmates		
Rehabilitation Assistance.	145,000	
		<u>17,477,900</u>
Less: Recoveries from other Ministries.	100,000	
		<u>17,377,900</u>
Ontario Board of Parole Services (1603-3)		
Salaries and wages.	596,400	
Employee benefits.	107,500	
Transportation and communication.	69,600	
Services.	214,400	
Supplies and equipment.	76,600	
		<u>1,064,500</u>

XVI.—MINISTRY OF CORRECTIONAL Services—Continued

— NOTES —

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Concluded

COMMUNITY PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Community Resource Centre Services (1603-4)

\$

Salaries and wages.	112,800
Employee benefits.	20,900
Transportation and communication.	8,600
Services.	3,807,400
	<u>3,949,700</u>

Community Program Development (1603-5)

Salaries and wages.	214,700
Employee benefits.	34,900
Transportation and communication.	67,000
Services.	37,600
Supplies and equipment.	8,100
	<u>362,300</u>

Community Program Staff Training (1603-6)

Salaries and wages.	194,800
Employee benefits.	32,900
Transportation and communication.	103,200
Services.	61,600
Supplies and equipment.	6,000
	<u>398,500</u>

Total for Community Program 23,507,000

MINISTRY TOTAL 145,982,456

XVII.—MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	Estimates
\$		\$	\$	\$
3,639,656	Ministry Administration	3,395,620	2,653,282	2,705,000
14,368,100	Public Safety	12,464,000	11,312,303	11,417,000
7,932,100	Supervision of Police Forces	7,244,000	6,726,631	6,728,000
	Ontario Provincial Police			
31,110,700	Management and Support Services	26,520,000	23,373,693	27,885,000
134,704,800	Operations	124,888,000	123,466,125	118,293,000
191,755,356	Ministry Total	174,511,620	167,532,034	167,028,000
22,656	Less: Statutory Appropriations	29,720	120,046	29,000
191,732,700	< TOTAL TO BE VOTED	174,481,900	167,411,988	166,999,000
	ACCOUNTING CLASSIFICATION			
191,755,356	Total Budgetary Expenditure	174,511,620	167,532,034	167,028,000

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1701		MINISTRY ADMINISTRATION PROGRAM			
1	724,500	Main Office.	635,300	597,849	553,000
2	996,800	Financial Services.	892,000	807,156	844,800
3	374,200	Supply and Office Services.	361,400	322,936	375,100
4	758,400	Personnel Services.	779,100	571,339	614,400
5	131,400	Analysis and Planning.	123,900	166,798	119,800
6	121,000	Legal Services.	113,000	95,192	90,000
7	129,300	Audit Services.	95,400	84,763	89,900
8	383,400	Systems Development Services.	376,800	—	—
	<u>3,619,000</u>	Amount to be Voted.	<u>3,376,900</u>	<u>2,646,033</u>	<u>2,687,000</u>
S	1,000	Payments under The Ministry of Treasury and Economics Act.	—	—	—
S	19,656	Minister's Salary, The Executive Council Act. .	18,720	7,249	18,000
	<u>3,639,656</u>	Total for Ministry Administration.	<u>3,395,620</u>	<u>2,653,282</u>	<u>2,705,000</u>

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (1701-1)

\$

Salaries and wages.	500,100
Employee benefits.	74,600
Transportation and communication.	24,600
Services.	101,100
Supplies and equipment.	4,100
Transfer payments	
Grant to Liaison Group on Law Enforcement and Race Relations.	20,000
	<u>724,500</u>

Statutory Appropriation (1701-S)

Payments under The Ministry of Treasury and Economics Act.	1,000
Minister's Salary.	19,656
	<u>745,156</u>

Financial Services (1701-2)

Salaries and wages.	805,600
Employee benefits.	145,700
Transportation and communication.	5,000
Services.	37,000
Supplies and equipment.	3,500
	<u>996,800</u>

Supply and Office Services (1701-3)

Salaries and wages.	168,900
Employee benefits.	28,300
Transportation and communication.	40,000
Services.	46,500
Supplies and equipment.	90,500
	<u>374,200</u>

Personnel Services (1701-4)

Salaries and wages.	616,200
Employee benefits.	68,200
Transportation and communication.	12,000
Services.	62,000
	<u>758,400</u>

Analysis and planning (1701-5)

Salaries and wages.	108,300
Employee benefits.	20,100
Transportation and communication.	3,000
	<u>131,400</u>

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL — Continued

MINISTRY ADMINISTRATION PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Legal Services (1701-6)

\$

Transportation and communication.	2,000
Services.	118,000
Supplies and equipment.	1,000
	<u>121,000</u>

Audit Services (1701-7)

Salaries and wages.	108,300
Employee benefits.	16,800
Transportation and communication.	4,000
Services.	100
Supplies and equipment.	100
	<u>129,300</u>

Systems Development Services (1701-8)

Salaries and wages.	108,300
Employee benefits.	20,100
Transportation and communication.	3,500
Services.	251,500
	<u>383,400</u>

Total for Ministry Administration Program

3,639,656

XVII.—MINISTRY OF THE SOLICITOR GENERAL — Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1702		PUBLIC SAFETY PROGRAM			
1	345,700	Program Management.	196,000	206,838	238,800
2	3,237,400	Centre of Forensic Sciences.	2,916,800	2,755,062	2,805,100
3	4,358,200	Fire Safety Services.	3,715,700	3,332,158	3,266,300
4	5,936,000	Coroners' Investigations and Inquests.	5,182,600	4,619,610	4,650,100
5	490,800	Forensic Pathology.	452,900	398,635	456,700
	<u>14,368,100</u>	Total for Public Safety.	<u>12,464,000</u>	<u>11,312,303</u>	<u>11,417,000</u>

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Management (1702-1)

\$

Salaries and wages.	146,600	
Employee benefits.	15 900	
Transportation and communication.	22,000	
Services.	10,000	
Supplies and equipment.	35,200	
Transfer payments		\$
Grant to Ontario Society for the Prevention of Cruelty to Animals.	85,000	
Grant to Canadian Red Cross Society.	30,000	
Grants for Emergency Operations.	1,000	
	<u>116,000</u>	
	345,700	

Centre of Forensic Sciences (1702-2)

Salaries and wages.	2,185,200	
Employee benefits.	382,500	
Transportation and communication.	112,500	
Services.	110,200	
Supplies and equipment.	447,000	
	<u>3,237,400</u>	

Fire Safety Services (1702-3)

Salaries and wages.	2,639,000	
Employee benefits.	460,400	
Transportation and communication.	332,200	
Services.	300,600	
Supplies and equipment.	616,000	
Transfer payments		
Fire Prevention Association.	10,000	
	<u>4,358,200</u>	

Coroners' Investigations and Inquests (1702-4)

Salaries and wages.	1,014,200	
Employee benefits.	170,900	
Transportation and communication.	82,300	
Services.	4,588,600	
Supplies and equipment.	80,000	
	<u>5,936,000</u>	

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

PUBLIC SAFETY PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Forensic Pathology (1702-5)

\$

Salaries and wages.	291,500
Employee benefits.	32,600
Transportation and communication.	14,600
Services.	48,800
Supplies and equipment.	103,300

490,800Total for Public Safety Program 14,368,100

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1703		SUPERVISION OF POLICE FORCES PROGRAM			
1	3,831,000	Ontario Police Commission.	3,267,700	3,114,784	3,135,100
2	4,040,500	Ontario Police College.	3,907,400	3,470,882	3,526,200
3	59,600	Ontario Police Arbitration Commission.	57,900	56,531	55,700
	7,931,100	Amount to be Voted.	7,233,000	6,642,197	6,717,000
S	1,000	Hearings under The Police Act.	1,000	46,177	1,000
S	—	Payments under The Ministry of Treasury and Economics Act, 1978.	10,000	38,257	10,000
	7,932,100	Total for Supervision of Police Forces.	7,244,000	6,726,631	6,728,000

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Ontario Police Commission (1703-1)	\$
Salaries and wages.	1,457,400
Employee benefits.	221,000
Transportation and communication.	152,500
Services.	1,641,600
Supplies and equipment.	148,500
Transfer payments	\$
Regional and Municipal Police	
Forces.	200,000
Association of Municipal Police	
Governing Authorities.	2,000
Canadian Association of Chiefs of	
Police.	8,000
	<u>210,000</u>
	3,831,000
Statutory Appropriation (1703-S)	
Hearings under The Police Act.	1,000
	<u>3,832,000</u>
Ontario Police College (1703-2)	
Salaries and wages.	1,584,000
Employee benefits.	265,400
Transportation and communication.	317,000
Services.	815,700
Supplies and equipment.	1,058,400
	<u>4,040,500</u>
Ontario Police Arbitration Commission (1703-3)	
Salaries and wages.	16,500
Employee benefits.	3,100
Transportation and communication.	4,000
Services.	34,000
Supplies and equipment.	2,000
	<u>59,600</u>
Total for Supervision of Police Forces Program	<u>7,932,100</u>

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1704		MANAGEMENT AND SUPPORT SERVICES PROGRAM			
1	757,600	Office of the Commissioner.	724,600	677,474	697,500
2	592,600	Staff Inspection.	526,300	448,078	564,100
3	865,600	Properties.	923,400	678,683	789,900
4	2,641,300	Staff Development.	1,592,300	1,409,944	1,565,500
5	1,649,400	Planning and Research.	1,418,700	1,163,306	1,164,300
6	16,434,100	Transport.	15,207,500	13,086,957	15,263,300
7	3,894,600	Communications.	1,933,400	1,741,123	3,653,700
8	2,527,300	Quartermaster Stores.	2,176,200	2,178,008	2,055,600
9	1,747,200	Records.	2,017,600	1,961,757	2,131,100
	31,109,700	Amount to be Voted.	26,520,000	23,345,330	27,885,000
S	1,000	Payments under The Police Act.	—	28,363	—
	31,110,700	Total for Management and Support Services. .	26,520,000	23,373,693	27,885,000

Program description:

To provide leadership, direction, control and operational support services for the operations of the Force.

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

ONTARIO PROVINCIAL POLICE

— NOTES —

MANAGEMENT AND SUPPORT SERVICES
PROGRAM

STANDARD ACCOUNTS CLASSIFICATION

Office of the Commissioner (1704-1)

\$

Salaries and wages.	572,600
Employee benefits.	101,800
Transportation and communication.	46,500
Services.	29,000
Supplies and equipment.	7,700
	<u>757,600</u>

Statutory Appropriation (1704-S)

Payments under The Police Act.	1,000
	<u>758,600</u>

Staff Inspection (1704-2)

Salaries and wages.	473,000
Employee benefits.	85,800
Transportation and communication.	31,800
Services.	1,500
Supplies and equipment.	500
	<u>592,600</u>

Properties (1704-3)

Salaries and wages.	534,500
Employee benefits.	97,000
Transportation and communication.	105,600
Services.	99,400
Supplies and equipment.	29,100
	<u>865,600</u>

Staff Development (1704-4)

Salaries and wages.	1,508,500
Employee benefits.	270,300
Transportation and communication.	172,200
Services.	421,300
Supplies and equipment.	269,000
	<u>2,641,300</u>

Planning and Research (1704-5)

Salaries and wages.	997,000
Employee benefits.	181,100
Transportation and communication.	14,500
Services.	287,400
Supplies and equipment.	169,400
	<u>1,649,400</u>

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

ONTARIO PROVINCIAL POLICE—Continued

— NOTES —

MANAGEMENT AND SUPPORT
SERVICES PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Transport (1704-6)

\$

Salaries and wages.	1,547,400
Employee benefits.	276,300
Transportation and communication.	16,800
Services.	2,882,000
Supplies and equipment.	11,711,600
	<u>16,434,100</u>

Communications (1704-7)

Salaries and wages.	879,600
Employee benefits.	141,000
Transportation and communication.	230,000
Services.	463,300
Supplies and equipment.	2,180,700
	<u>3,894,600</u>

Quartermaster Stores (1704-8)

Salaries and wages.	333,000
Employee benefits.	58,500
Transportation and communication.	35,400
Services.	30,500
Supplies and equipment.	2,069,900
	<u>2,527,300</u>

Records (1704-9)

Salaries and wages.	1,136,200
Employee benefits.	203,800
Transportation and communication.	81,500
Services.	177,900
Supplies and equipment.	147,800
	<u>1,747,200</u>

Total for Management and
Support Services Program31,110,700

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
ONTARIO PROVINCIAL POLICE—Continued					
1705		OPERATIONS PROGRAM			
1	9,851,900	Special Services.	8,580,300	8,434,047	7,273,000
2	120,552,400	Law Enforcement.	112,290,300	111,700,463	107,686,600
3	2,271,600	Ontario Government Protective Service.	2,176,400	1,844,650	2,116,900
4	1,080,200	Registration.	979,400	770,551	512,900
5	221,700	Ontario Provincial Police Auxiliary.	253,300	184,150	177,900
6	727,000	Community Services.	608,300	532,264	525,700
	<u>134,704,800</u>	Total for Operations.	<u>124,888,000</u>	<u>123,466,125</u>	<u>118,293,000</u>

Program description:

To protect life and property, maintain law, order and security; and to minimize deaths, injuries and property damage on the highways of Ontario through enforcement, crime prevention and education.

—NOTES—

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

ONTARIO PROVINCIAL POLICE—Continued

OPERATIONS PROGRAM

STANDARD ACCOUNTS CLASSIFICATION

Special Services (1705-1)

\$

Salaries and wages.	7,488,300
Employee benefits.	1,154,800
Transportation and communication.	636,600
Services.	123,900
Supplies and equipment.	448,300
	<u>9,851,900</u>

Law Enforcement (1705-2)

Salaries and wages.	94,912,100
Employee benefits.	17,060,800
Transportation and communication.	4,074,200
Services.	2,904,300
Supplies and equipment.	1,601,000
	<u>120,552,400</u>

Ontario Government Protective Service (1705-3)

Salaries and wages.	1,835,500
Employee benefits.	324,600
Services.	3,200
Supplies and equipment.	108,300
	<u>2,271,600</u>

Registration (1705-4)

Salaries and wages.	871,000
Employee benefits.	141,900
Transportation and communication.	27,800
Services.	7,500
Supplies and equipment.	32,000
	<u>1,080,200</u>

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

— NOTES —

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Concluded

ONTARIO PROVINCIAL POLICE—Continued

OPERATIONS PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Provincial Police Auxiliary (1705-5)

\$

Salaries and wages.	103,600
Employee benefits.	17,400
Transportation and communication.	51,000
Services.	8,100
Supplies and equipment.	41,600
	<u>221,700</u>

Community Services (1705-6)

Salaries and wages.	431,500
Employee benefits.	72,500
Transportation and communication.	21,000
Services.	72,000
Supplies and equipment.	130,000
	<u>727,000</u>

Total for Operations Program 134,704,800Total for Ontario Provincial Police 165,815,500**MINISTRY TOTAL** 191,755,356

— NOTES —

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1980-81 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table J3 on Page J88-89 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE J3—ESTIMATED BUDGETARY EXPENDITURE (JUSTICE POLICE)

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communications
		\$	\$	\$
XIII	Justice Policy.	395,000	75,200	39,000
XIV	Attorney General.	84,227,016	13,613,700	5,462,500
XV	Consumer and Commercial Relations.	43,282,616	7,930,000	3,670,100
XVI	Correctional Services.	92,190,056	15,838,000	3,723,600
XVII	Solicitor General.	125,393,556	22,113,200	6,676,100
		345,488,244	59,570,100	19,571,300

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page J87

LD) FOR 1980-81 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
103,800	104,500	—	—	—	—	717,500
27,764,000	7,159,400	—	34,033,900	—	6,826,100	165,434,416
11,441,100	2,847,700	—	7,003,800	—	3,439,000	72,736,316
21,555,800	14,831,700	—	770,500	—	2,927,200	145,982,456
15,680,000	21,536,500	—	356,000	—	—	191,755,356
76,544,700	46,479,800	—	42,164,200	—	13,192,300	576,626,044

VOLUME 2—JUSTICE POLICY FIELD

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DEPOSITORY LIBRARY MATERIAL

expenditure estimates 1980-81

volume 3

resources development policy field

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TABLE R1 — SUMMARY — RESOURCES DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1981

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XVIII	Resources Development Policy.	2,821,000	19,656	2,840,656	—
XIX	Agriculture and Food.	170,547,900	38,025,116	182,317,016	26,256,000
XX	Energy.	30,708,000	25,116	30,733,116	—
XXI	Environment.	310,705,400	1,819,656	184,736,056	127,789,000
XXII	Housing.	297,836,000	25,116	258,960,316	38,900,800
XXIII	Industry and Tourism.	73,890,000	37,025,116	73,915,116	37,000,000
XXIV	Labour.	49,441,400	2,127,656	49,941,056	1,628,000
XXV	Natural Resources.	288,670,300	7,376,116	288,695,416	7,351,000
XXVI	Transportation and Communications.	1,199,058,000	37,116	1,199,095,116	—
	TOTAL.	2,423,678,000	86,480,664	2,271,233,864	238,924,800

**TABLE R2—COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
RESOURCES DEVELOPMENT POLICY FIELD**

No.	MINISTRIES	1980-81 Estimates	1979-80 Estimates	1978-79	
				Actual	Estimates
		\$	\$	\$	\$
XXVIII	Resources Development Policy.	2,840,656	3,715,020	3,088,265	3,695,300
XIX	Agriculture and Food.	208,573,016	197,195,620	191,730,511	197,991,800
XX	Energy.	30,733,116	15,428,920	29,781,924	33,869,000
XXI	Environment.	312,525,056	286,007,920	272,586,367	283,316,000
XXII	Housing.	297,861,116	268,629,920	250,001,460	314,600,000
XXIII	Industry and Tourism.	110,915,116	101,645,020	99,516,888	109,159,000
XXIV	Labour.	51,569,056	43,134,020	35,960,456	37,244,000
XXV	Natural Resources.	296,046,416	263,413,220	247,087,778	253,455,000
XXVI	Transportation and Communications.	1,199,095,116	1,136,158,920	1,069,797,913	1,080,673,000
	TOTAL.	2,510,158,664	2,315,328,580	2,199,551,562	2,314,003,100

XVIII.—RESOURCES DEVELOPMENT POLICY

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
2,840,656	Resources Development Policy	3,715,020	3,088,265	3,695,300
2,840,656	Total for Resources Development Policy	3,715,020	3,088,265	3,695,300
19,656	Less: Statutory Appropriations	18,720	18,359	18,000
2,821,000	< TOTAL TO BE VOTED	3,696,300	3,069,906	3,677,300
ACCOUNTING CLASSIFICATION				
2,840,656	Total Budgetary Expenditure	3,715,020	3,088,265	3,695,300

RECONCILIATION STATEMENT

DETAILS	1979-80 Estimates	1978-79	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1979-80 Estimates	3,715,020		
1.2 1978-79 Public Accounts		3,088,265	
1.3 1978-79 Estimates			3,638,000
2. Supplementary Estimates			
2.1 1978-79 Supplementary Estimates as approved in The Supply Act, 1978 dated December 15, 1978			57,300
	3,715,020	3,088,265	3,695,300

XVIII.—RESOURCES DEVELOPMENT POLICY—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1801		RESOURCES DEVELOPMENT POLICY PROGRAM			
1	1,143,700	Resources Development Secretariat.	979,200	704,436	723,700
2	21,500	Royal Commission on Electric Power Planning	884,200	1,085,844	1,324,600
3	1,655,800	Niagara Escarpment Commission.	1,832,900	1,279,626	1,629,000
	<u>2,821,000</u>	Amount to be Voted.	<u>3,696,300</u>	<u>3,069,906</u>	<u>3,677,300</u>
S	19,656	Minister's Salary, The Executive Council Act . .	18,720	18,359	18,000
	<u>2,840,656</u>	Total for Resources Development Policy. . . .	<u>3,715,020</u>	<u>3,088,265</u>	<u>3,695,300</u>

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and co-ordination of policy recommendations within the Resources Development field including responsibility for Science Policy. The Royal Commission on Electric Power Planning and the Niagara Escarpment Commission have been established under the Secretariat as well. The Provincial Secretary also has responsibility for co-ordinating Native Affairs activities and facilitating communications with native groups and others.

— NOTES —

XVIII.—RESOURCES DEVELOPMENT POLICY — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Resources Development Secretariat (1801-1)	\$
Salaries and wages.	543,500
Employee benefits.	95,600
Transportation and communication.	40,000
Services.	136,200
Supplies and equipment.	20,000
Transfer payments	
Indian Commission of Ontario.	308,400
	<u>1,143,700</u>
Minister's Salary.	19,656
	<u>1,163,356</u>
Royal Commission on Electric Power Planning (1801-2)	
Transportation and communication.	1,500
Services.	19,000
Supplies and equipment.	1,000
	<u>21,500</u>
Niagara Escarpment Commission (1801-3)	
Salaries and wages.	970,900
Employee benefits.	60,500
Transportation and communication.	311,000
Services.	279,500
Supplies and equipment.	33,900
	<u>1,655,800</u>
Total for Resources Development Policy Program	<u>2,840,656</u>
TOTAL FOR RESOURCES DEVELOPMENT POLICY	<u><u>2,840,656</u></u>

XIX.—MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
6,137,916	Ministry Administration	5,618,820	5,197,599	5,201,000
143,386,300	Agricultural Production	137,840,600	134,942,014	138,264,000
11,150,400	Rural Development	11,231,000	12,675,964	13,922,000
14,977,200	Agricultural Marketing	12,846,500	12,150,366	13,113,000
32,921,200	Agricultural Education and Research	29,658,700	26,764,568	27,491,800
208,573,016	Ministry Total	197,195,620	191,730,511	197,991,800
38,025,116	Less: Statutory Appropriations	27,468,920	26,621,985	25,568,000
170,547,900	< TOTAL TO BE VOTED	169,726,700	165,108,526	172,423,800

ACCOUNTING CLASSIFICATION

182,317,016	Total Budgetary Expenditure	178,395,620	173,840,722	179,991,800
25,000,000	Total Disbursements	18,000,000	17,870,700	18,000,000
1,256,000	Total Charges	800,000	19,089	—
208,573,016		197,195,620	191,730,511	197,991,800

RECONCILIATION STATEMENT

DETAILS	1979-80 Estimates	1978-79	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1979-80 Estimates	196,807,120	191,353,711	194,415,000
1.2 1978-79 Public Accounts			
1.3 1978-79 Estimates			
2. Supplementary Estimates:			
2.1 1978-79 Supplementary Estimates as approved in The Supply Act, 1978 dated December 15, 1978			3,200,000
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries	388,500	376,800	376,800
	197,195,620	191,730,511	197,991,800

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1901		MINISTRY ADMINISTRATION PROGRAM			
1	936,900	Main Office.....	806,000	740,641	863,700
2	723,100	Financial Services.....	672,000	642,532	625,700
3	1,138,500	Supply and Office Services.....	1,031,400	880,706	753,600
4	472,700	Personnel Services.....	459,800	426,037	459,800
5	1,850,100	Information Services.....	1,739,800	1,650,447	1,650,000
6	547,000	Analysis and Planning.....	488,300	454,775	441,500
7	263,400	Legal Services.....	247,700	233,400	228,500
8	181,100	Audit Services.....	149,900	143,180	155,200
	<u>6,112,800</u>	Amount to be Voted.....	<u>5,594,900</u>	<u>5,171,718</u>	<u>5,178,000</u>
S	19,656	Minister's Salary, The Executive Council Act.....	18,720	18,359	18,000
S	5,460	Parliamentary Assistant's Salary, The Executive Council Act.....	5,200	5,100	5,000
S	—	Deposit Trust and Reserve Accounts, The Financial Administration Act.....	—	2,422	—
	<u>6,137,916</u>	Total for Ministry Administration.....	<u>5,618,820</u>	<u>5,197,599</u>	<u>5,201,000</u>

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (1901-1)

\$

Salaries and wages.	284,400
Employee benefits.	249,900
Transportation and communication.	176,900
Services.	188,200
Supplies and equipment.	37,500
	<hr/>
	936,900
Minister's Salary.	19,656
Parliamentary Assistant's Salary.	5,460
	<hr/>
	962,016

Financial Services (1901-2)

Salaries and wages.	500,100
Employee benefits.	86,300
Transportation and communication.	6,500
Services.	118,000
Supplies and equipment.	12,200
	<hr/>
	723,100

Supply and Office Services (1901-3)

Salaries and wages.	527,000
Employee benefits.	94,300
Transportation and communication.	328,300
Services.	130,800
Supplies and equipment.	58,100
	<hr/>
	1,138,500

Personnel Services (1901-4)

Salaries and wages.	281,900
Employee benefits.	52,200
Transportation and communication.	19,200
Services.	98,400
Supplies and equipment.	21,000
	<hr/>
	472,700

Information Services (1901-5)

Salaries and wages.	935,300
Employee benefits.	154,900
Transportation and communication.	80,400
Services.	137,200
Supplies and equipment.	542,300
	<hr/>
	1,850,100

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (1901-6)

\$

Salaries and wages.	410,900
Employee benefits.	74,800
Transportation and communication.	30,000
Services.	11,300
Supplies and equipment.	20,000
	<u>547,000</u>

Legal Services (1901-7)

Transportation and communication.	1,500
Services.	258,100
Supplies and equipment.	3,800
	<u>263,400</u>

Audit Services (1901-8)

Salaries and wages.	122,000
Employee benefits.	22,200
Transportation and communication.	9,000
Services.	25,000
Supplies and equipment.	2,900
	<u>181,100</u>

Total for Ministry Administration Program	<u><u>6,137,916</u></u>
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XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1902		AGRICULTURAL PRODUCTION PROGRAM			
1	95,700	Administration.	84,000	55,456	80,200
2	33,767,500	Advisory Services.	30,975,500	20,846,645	29,307,800
3	2,387,000	Crop Insurance.	2,133,100	1,986,462	2,026,100
4	748,100	Farm Income Stabilization.	7,903,000	7,276,461	16,404,900
5	68,388,000	Other Assistance to Primary Food Production.	69,300,000	78,178,464	64,900,000
	<u>105,386,300</u>	Amount to be Voted.	<u>110,395,600</u>	<u>108,343,488</u>	<u>112,719,000</u>
S	—	Payment of Guarantees, The Financial Administration Act.	400,000	201,798	—
S	13,000,000	Subsidy payments to The Ontario Crop Insurance Fund, The Crop Insurance Act. ...	9,045,000	8,526,028	7,545,000
S	25,000,000	Tile Drainage Debentures, The Tile Drainage Act.	18,000,000	17,870,700	18,000,000
	<u>143,386,300</u>	Total for Agricultural Production.	<u>137,840,600</u>	<u>134,942,014</u>	<u>138,264,000</u>

Program description:

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, and disease control. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance and Farm Income Stabilization are available to producers.

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Administration (1902-1)		\$	
Salaries and wages.....	62,400		
Employee benefits.....	11,500		
Transportation and communication.....	9,400		
Services.....	7,800		
Supplies and equipment.....	4,300		
Transfer payments			
Entomological Society.....	300		
	<u>95,700</u>		
Advisory Services (1902-2)			
Salaries and wages.....	13,756,100		
Employee benefits.....	2,296,400		
Transportation and communication.....	1,779,300		
Services.....	3,118,528		
Supplies and equipment.....	1,704,300		
Transfer payments.....	7,012,872		
Other transactions.....	4,100,000		
	<u>33,767,500</u>		
Statutory Appropriation (1902-S)			
<i>Disbursements</i>			
Tile Drainage Debentures.....	25,000,000		
	<u>58,767,500</u>		
<i>Agricultural and Horticultural Societies</i>		\$	
Salaries and wages.....	157,800		
Employee benefits.....	27,300		
Transportation and communication....	50,900		
Services.....	82,300		
Supplies and equipment.....	20,300		
Transfer payments	\$		
Agricultural and Horti- cultural Societies.....	980,000		
Ontario Association of Agricultural Societies	350		
Ontario Horticultural Association.....	350		
International Plowing Match.....	1,500		
Grants for Plowing			
Matches.....	6,600	988,800	1,327,400
	<u>988,800</u>		
<i>Agricultural Manpower</i>			
Salaries and wages.....	96,400		
Employee benefits.....	17,300		
Transportation and communication....	24,900		
Services.....	6,800		
Supplies and equipment.....	8,900	154,300	

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

—NOTES—

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL PRODUCTION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Advisory Services (1902-2)—Continued

— NOTES —

Extension

\$

\$

Salaries and wages.....	6,293,900		
Employee benefits.....	1,024,800		
Transportation and communication.....	715,300		
Services.....	724,328		
Supplies and equipment.....	755,000		
Transfer payments	\$		
Grants and achievement awards.....	6,000		
Canadian Council on 4H Clubs.....	8,172		
Junior Farmers' Association of Ontario...	5,000		
Union Culturelle des Franco-Ontariennes..	3,500	22,672	9,536,000

Food Land Development

Salaries and wages.....	789,700		
Employee benefits.....	135,000		
Transportation and communication.....	113,200		
Services.....	413,700		
Supplies and equipment.....	50,100		
Transfer payments			
Grants under The Drainage Act...	5,000,000		
Other Transactions			
Interest subsidy re Tile Drainage Debentures and Loans.....	4,100,000		
	10,601,700		

Statutory Appropriation (1902-S)

<i>Disbursements</i>			
Tile Drainage Debentures.....	25,000,000	35,601,700	

Home Economics

Salaries and wages.....	1,250,000		
Employee benefits.....	217,000		
Transportation and communication.....	203,700		
Services.....	81,200		
Supplies and equipment.....	114,100		
Transfer payments			
Grants and achievement awards.....	270,700	2,136,700	

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL PRODUCTION PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Advisory Services (1902-2)—Continued

— NOTES —

Livestock

\$

\$

Salaries and wages.	1,928,300		
Employee benefits.	327,600		
Transportation and communication.	243,700		
Services.	638,100		
Supplies and equipment.	330,900		
Transfer payments	\$		
Compensation under			
The Dog Licensing			
and Live Stock and			
Poultry Protection			
Act.	160,000		
Grants and subsidies			
re Livestock.	170,000		
Hunter Damage			
Compensation. ...	25,000		
Ontario Beef Cattle			
Performance			
Association.	500		
Ontario Council of			
Rabbit Clubs.	200		
Ontario Sheep			
Association.	500		
Ontario Swine			
Breeders'			
Association.	500	356,700	3,825,300

Soils and Crops

Salaries and wages.	1,269,100		
Employee benefits.	218,200		
Transportation and communication.	241,200		
Services.	502,400		
Supplies and equipment.	87,200		
Transfer payments	\$		
Elite Seed Potatoes			
Program.	16,000		
Ontario Soil and Crop			
Improvement			
Association.	5,000		
Organization and			
special projects of			
The Ontario Soil and			
Crop Improvement			
Association.	48,000	69,000	2,387,100

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

—NOTES—

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL PRODUCTION PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

Advisory Services (1902-2)—Continued

— NOTES —

<i>Veterinary</i>	\$	\$
Salaries and wages.	1,970,900	
Employee benefits.	329,200	
Transportation and communication.	186,400	
Services.	669,700	
Supplies and equipment.	337,800	
Transfer payments	\$	
Ontario Fur Breeders' Association Inc.	5,000	
Rabies Indemnities. . .	300,000	305,000
		<u>3,799,000</u>
		58,767,500

Crop Insurance (1902-3)

Salaries and wages.	639,500
Employee benefits.	107,600
Transportation and communication.	73,600
Services.	1,461,200
Supplies and equipment.	105,100
	<u>2,387,000</u>

Statutory Appropriation (1902-S)

Subsidy payments to The Ontario Crop Insurance Fund.	13,000,000
	<u>15,387,000</u>

Farm Income Stabilization (1902-4)

Salaries and wages.	62,400
Employee benefits.	11,600
Transportation and communication.	27,200
Services.	121,800
Supplies and equipment.	25,100
Transfer payments	
Ontario Farm Income Stabilization Fund.	500,000
	<u>748,100</u>

Other Assistance to Primary Food Production
(1902-5)

Transfer payments	
Farm Tax Reduction Program.	54,600,000
Grants for Farm Development and Productivity. .	10,000,000
Grants re Bank Loans to Farmers.	2,888,000
Northern Agricultural Development.	1,000,000
The Ontario Junior Farmer Establishment Loan Corporation Deficit.	900,000
	<u>69,388,000</u>
Less: Recoveries from other Ministries.	1,000,000
	<u>68,388,000</u>
Total for Agricultural Production Program	<u>143,386,300</u>

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1980-81</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1979-80</u> <u>Estimates</u>	<u>1978-79</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
1903		RURAL DEVELOPMENT PROGRAM			
1	1,271,100	Administration.	1,449,800	992,091	981,100
2	9,879,300	Rural Development Projects.	9,781,200	11,683,873	12,940,900
	<u>11,150,400</u>	Total for Rural Development.	<u>11,231,000</u>	<u>12,675,964</u>	<u>13,922,000</u>

Program description:

The function of this program is the development of rural areas by means of drainage, farm and market development and agricultural technology transfer.

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration (1903-1)

\$

Salaries and wages.	591,700
Employee benefits.	106,600
Transportation and communication.	11,300
Services.	46,400
Supplies and equipment.	15,100
Other transactions	
Municipal Taxes on A.R.D.A. owned property.	500,000
	<u>1,271,100</u>

Rural Development Projects (1903-2)

Salaries and wages.	791,400
Employee benefits.	4,300
Transportation and communication.	111,700
Services.	564,800
Supplies and equipment.	807,100
Acquisition/Construction of physical assets.	700,000
Transfer payments	\$
Agricultural Drainage in Eastern Ontario.	3,000,000
Other Projects in Eastern Ontario.	750,000
Agricultural Technology Transfer Projects—General.	750,000
Northern Agricultural Rural Development Projects.	1,140,000
Protection of Agricultural Lands from flooding by Great Lakes.	1,260,000
	<u>6,900,000</u>
	<u>9,879,300</u>
Total for Rural Development Program	<u>11,150,400</u>

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1904		AGRICULTURAL MARKETING PROGRAM			
1	222,000	Administration.	210,300	206,128	204,200
2	4,463,800	Marketing.	3,072,500	3,858,473	4,312,800
3	10,291,400	Quality Control of Agricultural Products.	9,563,700	8,085,765	8,596,000
	<u>14,977,200</u>	Total for Agricultural Marketing.	<u>12,846,500</u>	<u>12,150,366</u>	<u>13,113,000</u>

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration (1904-1)

\$

Salaries and wages.	56,700	
Employee benefits.	10,400	
Transportation and communication.	19,500	
Services.	1,971	
Supplies and equipment.	4,300	
Transfer payments	\$	
Canadian Horticultural Council. .	7,379	
Canadian Western Agribition.	1,000	
Central Ontario Cheesemakers' Association.	200	
Ottawa Winter Fair.	20,000	
Prince of Wales Prize.	250	
Royal Agricultural Winter Fair.	100,000	
South Western Ontario Livestock Producers' Association.	300	129,129
		<u>222,000</u>

Marketing (1904-2)

Salaries and wages.	958,300	
Employee benefits.	168,000	
Transportation and communication.	326,600	
Services.	2,247,200	
Supplies and equipment.	187,700	
Transfer payments.	576,000	
		<u>4,463,800</u>

Farm Products Appeal Tribunal

\$

Salaries and wages.	83,600	
Employee benefits.	15,400	
Transportation and communication.	35,600	
Services.	53,900	
Supplies and equipment.	5,400	193,900

Farm Products Marketing

Salaries and wages.	268,900	
Employee benefits.	48,900	
Transportation and communication.	40,000	
Services.	29,300	
Supplies and equipment.	18,500	405,600

Market Development

Salaries and wages.	605,800	
Employee benefits.	103,700	
Transportation and communication.	251,000	
Services.	2,164,000	
Supplies and equipment.	163,800	
Transfer payments		
Market Development.	576,000	3,864,300
		<u>4,463,800</u>

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL MARKETING PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Quality Control of Agricultural Products (1904-3)	\$
Salaries and wages.	6,510,700
Employee benefits.	1,106,800
Transportation and communication.	699,500
Services.	1,465,000
Supplies and equipment.	506,400
Transfer payments.	3,000
	<u>10,291,400</u>

Farm Products Quality

\$

Salaries and wages.	3,254,200	
Employee benefits.	520,500	
Transportation and communication.	422,400	
Services.	852,100	
Supplies and equipment.	393,000	
Transfer payments		
Grants to Apiarists.	<u>3,000</u>	5,445,200

Veterinary Services—Regulatory

Salaries and wages.	3,256,500	
Employee benefits.	586,300	
Transportation and communication.	277,100	
Services.	612,900	
Supplies and equipment.	<u>113,400</u>	4,846,200

10,291,400Total for Agricultural Marketing Program 14,977,200

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1905		AGRICULTURAL EDUCATION AND RESEARCH PROGRAM			
1	663,100	Administration.	592,000	565,425	571,100
2	6,690,800	Education.	5,553,400	4,928,991	5,677,500
3	23,421,600	Research.	21,843,500	20,540,734	20,539,700
4	889,700	Ontario Agricultural Museum.	869,800	712,751	703,500
	<u>31,665,200</u>	Amount to be Voted.	<u>28,858,700</u>	<u>26,747,901</u>	<u>27,491,800</u>
S	—	Ontario Agricultural Museum Trust Fund, The Financial Administration Act.	—	16,667	—
S	1,256,000	Payments from Provincial Lottery Fund, The Financial Administration Act.	800,000	—	—
	<u>32,921,200</u>	Total for Agricultural Education and Research	<u>29,658,700</u>	<u>26,764,568</u>	<u>27,491,800</u>

Program description:

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses, correspondence courses in various phases of Agriculture, and the Ontario Agricultural Museum at Milton. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information related to Agriculture and Veterinary Medicine is provided through the Horticultural Research Institute of Ontario at Vineland, Simcoe and Bradford; the Colleges of Agricultural Technology at Kemptville, Ridgetown and New Liskeard; the Economics branch; the Pesticides Residue Testing Laboratory and at the University of Guelph under contract.

— NOTES —

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration (1905-1)

\$

Salaries and wages.	133,100
Employee benefits.	23,200
Transportation and communication.	27,600
Services.	354,100
Supplies and equipment.	50,100
Transfer payments	
Grants to compensate for municipal taxation. . .	75,000
	<u>663,100</u>

Education (1905-2)

Salaries and wages.	2,422,400
Employee benefits.	355,300
Transportation and communication.	115,300
Services.	3,330,300
Supplies and equipment.	466,500
Transfer payments	
College "Royals".	1,000
	<u>6,690,800</u>

Research (1905-3)

Salaries and wages.	5,030,000
Employee benefits.	869,200
Transportation and communication.	207,000
Services.	15,751,100
Supplies and equipment.	1,704,300
	<u>23,561,600</u>
Less: Recoveries from other Ministries.	140,000
	<u>23,421,600</u>

Charges

Payments from Provincial Lottery Fund.	1,256,000
	<u>24,677,600</u>

Ontario Agricultural Museum (1905-4)

Salaries and wages.	411,600
Employee benefits.	40,700
Transportation and communication.	39,200
Services.	110,600
Supplies and equipment.	87,600
Acquisition/Construction of physical assets.	200,000
	<u>889,700</u>

Total for Agricultural Education and Research
Program

32,921,200

MINISTRY TOTAL208,573,016

XX.—MINISTRY OF ENERGY

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
1,959,116	Ministry Administration	1,507,920	840,088	885,000
2,786,000	Conventional Energy	2,263,000	1,714,955	2,321,000
6,971,000	Renewable Energy	2,590,000	1,110,238	2,455,000
17,552,000	Energy Conservation	7,187,000	4,130,983	5,350,000
1,465,000	Regulatory Affairs	1,331,000	1,175,806	1,239,000
—	Energy Supply	550,000	20,809,854	21,619,000
30,733,116	Ministry Total	15,428,920	29,781,924	33,869,000
25,116	Less: Statutory Appropriations	23,920	7,282	18,000
30,708,000	< TOTAL TO BE VOTED	15,405,000	29,774,642	33,851,000
ACCOUNTING CLASSIFICATION				
30,733,116	Total Budgetary Expenditures	15,428,920	9,425,398	12,769,000
—	Total Disbursements	—	20,356,526	21,100,000
30,733,116		15,428,920	29,781,924	33,869,000

RECONCILIATION STATEMENT

DETAILS	1979-80 Estimates	1978-79	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1979-80 Estimates	15,428,920		
1.2 1978-79 Public Accounts		29,781,924	
1.3 1978-79 Estimates			27,369,000
2. Supplementary Estimates			
2.1 1978-79 Supplementary Estimates as approved in The Supply Act, 1978 dated December 15, 1978			6,500,000
	15,428,920	29,781,924	33,869,000

XX.—MINISTRY OF ENERGY — Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2001		MINISTRY ADMINISTRATION PROGRAM			
1	774,000	Main Office.	416,400	658,709	690,200
2	1,011,800	Administrative Services.	840,100	— New Activity —	
3	148,200	Experience '80.	227,500	174,097	176,800
	1,934,000	Amount to be Voted.	1,484,000	832,806	867,000
S	19,656	Minister's Salary, The Executive Council Act.	18,720	6,855	18,000
S	5,460	Parliamentary Assistant's Salary, The Executive Council Act.	5,200	427	—
	1,959,116	Total for Ministry Administration.	1,507,920	840,088	885,000

Program description:

This program provides overall direction to ensure that the Ministry meets its objectives; and provides common administrative support services.

— NOTES —

XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (2001-1)

\$

Salaries and wages.	468,200
Employee benefits.	70,600
Transportation and communication.	30,200
Services.	191,000
Supplies and equipment.	14,000

774,000

Minister's Salary.	19,656
Parliamentary Assistant's Salary.	5,460

799,116

Administrative Services (2001-2)

Salaries and wages.	591,800
Employee benefits.	100,200
Transportation and communication.	21,100
Services.	263,300
Supplies and equipment.	35,400
	<u>1,011,800</u>

Experience '80 (2001-3)

Salaries and wages.	11,000
Employee benefits.	500
Transportation and communication.	200
Services.	136,100
Supplies and equipment.	400
	<u>148,200</u>

Total for Ministry Administration Program 1,959,116

XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2002		CONVENTIONAL ENERGY PROGRAM			
1	1,162,000	Program Development.	1,107,000	966,228	1,231,000
2	304,000	Fossil Hydrocarbons.	295,000	176,931	325,000
3	18,200	Uranium.	18,000	278	10,000
4	1,301,800	Electric Power.	843,000	571,518	755,000
	<u>2,786,000</u>	Total for Conventional Energy.	<u>2,263,000</u>	<u>1,714,955</u>	<u>2,321,000</u>

Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of conventional energy resources; to support research and development and demonstration; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

—NOTES—

XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Development (2002-1)

\$

Salaries and wages.	673,100
Employee benefits.	121,100
Transportation and communication.	44,000
Services.	297,600
Supplies and equipment.	26,200
	<u>1,162,000</u>

Fossil Hydrocarbons (2002-2)

Transportation and communication.	27,500
Services.	276,500
	<u>304,000</u>

Uranium (2002-3)

Services.	18,200
	<u>18,200</u>

Electric Power (2002-4)

Transportation and communication.	22,700
Services.	279,100
Transfer payments	
Restructured Municipal Hydro Utilities.	1,000,000
	<u>1,301,800</u>

Total for Conventional Energy Program

2,786,000

XX.—MINISTRY OF ENERGY—Continued

<u>VOTE and Item</u>	<u>1980-81 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1979-80 Estimates</u>	<u>1978-79 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
2003		RENEWABLE ENERGY PROGRAM			
1	771,700	Program Development.	295,500	298,155	448,500
2	6,199,300	Renewable Energy Development.	2,294,500	812,083	2,006,500
	<u>6,971,000</u>	Total for Renewable Energy.	<u>2,590,000</u>	<u>1,110,238</u>	<u>2,455,000</u>

Program description:

To develop for Ontario, the full potential of energy supply from indigenous renewable energy resources.

— NOTES —

XX.—MINISTRY OF ENERGY — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Development (2003-1)

\$

Salaries and wages.	645,000
Employee benefits.	88,700
Transportation and communication.	16,400
Services.	16,200
Supplies and equipment.	5,400
	<u>771,700</u>

Renewable Energy Development (2003-2)

Transportation and communication.		2,200
Services.		5,866,900
Supplies and equipment.		30,200
Transfer payments	\$	
Corporation of the City of Toronto.	150,000	
Other Energy from Waste Projects.	150,000	300,000
		<u>6,199,300</u>
Total for Renewable Energy Program		<u><u>6,971,000</u></u>

XX.—MINISTRY OF ENERGY — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1980-81</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1979-80</u> <u>Estimates</u>	<u>1978-79</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
2004		ENERGY CONSERVATION PROGRAM			
1	1,341,600	Program Development.	622,000	642,548	837,000
2	16,210,400	Energy Conservation Projects.	6,565,000	3,488,435	4,513,000
	<u>17,552,000</u>	Total for Energy Conservation.	<u>7,187,000</u>	<u>4,130,983</u>	<u>5,350,000</u>

Program description:

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy utilization.

— NOTES —

XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Development (2004-1)

\$

Salaries and wages.	1,049,800
Employee benefits.	162,900
Transportation and communication.	29,900
Services.	80,300
Supplies and equipment.	18,700
	<u>1,341,600</u>

Energy Conservation Projects (2004-2)

Transportation and communication.	2,200
Services.	16,139,200
Supplies and equipment.	14,000
Transfer payments	
Association of Counties and	
Regions of Ontario.	55,000
	<u>16,210,400</u>
Total for Energy Conservation Program	<u>17,552,000</u>

XX.—MINISTRY OF ENERGY — Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2005		REGULATORY AFFAIRS PROGRAM			
1	1,035,100	Program Administration.	932,900	906,692	891,800
2	429,900	Natural Gas Regulation.	398,100	269,114	347,200
	<u>1,465,000</u>	Total for Regulatory Affairs.	<u>1,331,000</u>	<u>1,175,806</u>	<u>1,239,000</u>

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and the public generally, and in particular to approve or fix just and reasonable rates.

— NOTES —

XX.—MINISTRY OF ENERGY—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2005-1)

\$

Salaries and wages.	813,200
Employee benefits.	155,900
Transportation and communication.	20,500
Services.	29,500
Supplies and equipment.	16,000
	<u>1,035,100</u>

Natural Gas Regulation (2005-2)

Services.	429,900
	<u>429,900</u>

Total for Regulatory Affairs Program 1,465,000

MINISTRY TOTAL 30,733,116

XXI.—MINISTRY OF THE ENVIRONMENT

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	Estimates
\$		\$	\$	\$
7,664,056	Ministry Administration	6,833,920	6,551,290	6,779,000
24,880,000	Environmental Assessment and Planning	21,678,000	19,462,514	21,550,000
269,048,500	Environmental Control	243,600,000	239,411,200	247,181,000
10,932,500	Waste Management	13,896,000	7,161,363	7,806,000
312,525,056	Ministry Total	286,007,920	272,586,367	283,316,000
1,819,656	Less: Statutory Appropriations	2,718,720	3,299,375	2,518,000
310,705,400	< TOTAL TO BE VOTED	283,289,200	269,286,992	280,798,000
ACCOUNTING CLASSIFICATION				
184,736,056	Total Budgetary Expenditure	129,917,920	122,069,175	127,390,000
125,989,000	Total Disbursements	153,390,000	147,236,176	153,426,000
1,800,000	Total Charges	2,700,000	3,281,016	2,500,000
312,525,056		286,007,920	272,586,367	283,316,000

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2101		MINISTRY ADMINISTRATION PROGRAM			
1	582,000	Main Office.	487,000	407,613	444,000
2	1,487,000	Financial Services.	1,299,000	1,182,828	1,157,000
3	1,616,000	Supply and Office Services.	1,571,000	1,575,214	1,669,000
4	939,000	Personnel Services.	606,000	566,241	661,000
5	1,369,000	Information Services.	1,288,000	1,303,650	1,367,000
6	488,000	Analysis and Planning.	343,000	322,577	285,000
7	579,000	Legal Services.	500,000	467,411	462,000
8	211,000	Audit Services.	145,000	141,929	139,000
9	373,400	Experience '80.	576,200	564,059	577,000
	<u>7,644,400</u>	Amount to be Voted.	<u>6,815,200</u>	<u>6,531,522</u>	<u>6,761,000</u>
S	19,656	Minister's Salary, The Executive Council Act.	18,720	18,359	18,000
S	—	Deposit, Trust and Reserve Accounts, The Financial Administration Act.	—	1,409	—
	<u>7,664,056</u>	Total for Ministry Administration.	<u>6,883,920</u>	<u>6,551,290</u>	<u>6,779,000</u>

Program description:

The function of this program is to provide administrative, analytical and financial support services for the operating programs of the Ministry.

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (2101-1)

\$

Salaries and wages.	383,000
Employee benefits.	62,000
Transportation and communication.	39,000
Services.	41,000
Supplies and equipment.	57,000
	<u>582,000</u>
Minister's Salary.	19,656
	<u>601,656</u>

Financial Services (2101-2)

Salaries and wages.	1,087,000
Employee benefits.	191,000
Transportation and communication.	9,000
Services.	157,000
Supplies and equipment.	43,000
	<u>1,487,000</u>

Supply and Office Services (2101-3)

Salaries and wages.	940,000
Employee benefits.	175,000
Transportation and communication.	70,000
Services.	221,000
Supplies and equipment.	210,000
	<u>1,616,000</u>

Personnel Services (2101-4)

Salaries and wages.	653,000
Employee benefits.	116,000
Transportation and communication.	41,000
Services.	88,000
Supplies and equipment.	41,000
	<u>939,000</u>

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Information Services (2101-5)

\$

Salaries and wages.....	483,000
Employee benefits.....	83,000
Transportation and communication.....	80,000
Services.....	467,500
Supplies and equipment.....	248,000
Transfer payments	
Grant to the Ontario Federation of Anglers and Hunters.....	7,500
	<u>1,369,000</u>

Analysis and Planning (2101-6)

Salaries and wages.....	371,000
Employee benefits.....	68,000
Transportation and communication.....	5,000
Services.....	40,000
Supplies and equipment.....	4,000
	<u>488,000</u>

Legal Services (2101-7)

Salaries and wages.....	18,000
Employee benefits.....	1,000
Transportation and communication.....	17,000
Services.....	532,000
Supplies and equipment.....	11,000
	<u>579,000</u>

Audit Services (2101-8)

Salaries and wages.....	169,000
Employee benefits.....	31,000
Transportation and communication.....	6,000
Services.....	2,000
Supplies and equipment.....	3,000
	<u>211,000</u>

Experience '80 (2101-9)

Salaries and wages.....	84,300
Employee benefits.....	3,800
Transfer payments.....	285,300
	<u>373,400</u>

Total for Ministry Administration Program	<u><u>7,664,056</u></u>
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XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2102		ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM			
1	3,641,000	Program Administration.	247,000	228,437	245,000
2	5,279,000	Air Resources.	4,567,000	4,484,703	4,959,000
3	5,569,000	Water Resources.	5,576,000	4,912,425	4,969,000
4	4,138,000	Pollution Control Planning.	4,352,000	4,240,809	4,674,000
5	2,163,000	Environmental Approvals and Land Use.	1,990,000	1,828,293	1,979,000
6	789,000	Environmental Assessment Board.	745,000	768,963	724,000
7	1,501,000	Royal Commission on the Northern Environment.	1,501,000	1,087,532	1,500,000
	23,080,000	Amount to be Voted.	18,978,000	17,551,162	19,050,000
S	1,800,000	Payments from Provincial Lottery Fund for Health Related Environmental Projects, The Financial Administration Act.	2,700,000	1,911,352	2,500,000
	24,880,000	Total for Environmental Assessment and Planning.	21,678,000	19,462,514	21,550,000

Program description:

This program assesses the current and potential effects of various pollutants, develops environmental standards and abatement strategies and ensures that environmental safeguards are incorporated into land use policies. Applied research in the areas of water and waste water treatment is undertaken.

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2102-1)	\$	
Salaries and wages.	473,000	
Employee benefits.	48,000	
Transportation and communication.	29,000	
Services.	3,080,000	
Supplies and equipment.	6,000	
Transfer payments	\$	
American Water Works Association (Ontario Section).	2,500	
Pollution Control Association of Ontario.	2,500	5,000
		<u>3,641,000</u>
<i>Charges :</i>		
Payments from Provincial Lottery Fund for Health Related Environ- mental Projects.	1,800,000	
		<u>5,441,000</u>
 Air Resources (2102-2)		
Salaries and wages.	2,239,000	
Employee benefits.	386,000	
Transportation and communication.	139,000	
Services.	1,800,000	
Supplies and equipment.	715,000	
		<u>5,279,000</u>
 Water Resources (2102-3)		
Salaries and wages.	3,213,000	
Employee benefits.	530,000	
Transportation and communication.	125,000	
Services.	1,360,000	
Supplies and equipment.	341,000	
		<u>5,569,000</u>
 Pollution Control Planning (2102-4)		
Salaries and wages.	2,458,000	
Employee benefits.	442,000	
Transportation and communication.	150,000	
Services.	661,000	
Supplies and equipment.	227,000	
Transfer payments		
Grants for Termite Control.	200,000	
		<u>4,138,000</u>

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL ASSESSMENT AND
PLANNING PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Environmental Approvals and Land Use (2102-5)	\$
Salaries and wages.	1,662,000
Employee benefits.	299,000
Transportation and communication.	69,000
Services.	90,000
Supplies and equipment.	43,000
	<u>2,163,000</u>
Environmental Assessment Board (2102-6)	
Salaries and wages.	259,000
Employee benefits.	74,000
Transportation and communication.	70,000
Services.	356,000
Supplies and equipment.	30,000
	<u>789,000</u>
Royal Commission on the Northern Environment (2102-7)	
Salaries and wages.	581,000
Employee benefits.	40,000
Transportation and communication.	150,000
Services.	380,000
Supplies and equipment.	100,000
Transfer payments	
Public Interest Subsidies.	250,000
	<u>1,501,000</u>
Total for Environmental Assessment and Planning Program	<u>24,880,000</u>

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2103		ENVIRONMENTAL CONTROL PROGRAM			
1	2,165,000	Program Administration.	2,040,000	1,948,837	1,931,000
2	4,321,000	Industrial Abatement.	3,776,000	3,634,486	3,795,000
3	8,135,000	Municipal and Private Abatement.	7,799,000	7,689,884	7,899,000
4	198,958,000	Plant Development and Construction.	180,261,000	180,291,972	187,880,000
5	43,544,500	Plant Operations.	38,876,000	33,898,274	35,204,000
6	11,925,000	Laboratory and Technical Support.	10,848,000	10,579,492	10,472,000
	269,048,500	Amount to be Voted.	243,600,000	238,042,945	247,181,000
S	—	Reserve Fund for Renewals, Replacements and Contingencies, The Financial Administration Act.	—	1,193,365	—
S	—	Sinking Fund for Recovery of the Cost of Capital Assets, The Financial Administration Act.	—	174,890	—
	269,048,500	Total for Environmental Control.	243,600,000	239,411,200	247,181,000

Program description:

This program ensures that all contaminants emitted into the environment are within Ministry standards, by on-site surveillance and inspection, the implementation of new abatement programs, the issuing of control orders and the investigation of public complaints.

Subsidies to Provincial Health Units are provided under Part VII of The Environmental Protection Act and grants are provided towards repair and renewal of private sewage systems. This program also provides for the development and management of sewage and water treatment plants, as well as the development of analytical methods for measuring existing and newly emerging pollutants

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2103-1)

\$

Salaries and wages.	1,151,000
Employee benefits.	202,000
Transportation and communication.	444,000
Services.	266,000
Supplies and equipment.	102,000
	<u>2,165,000</u>

Industrial Abatement (2103-2)

Salaries and wages.	2,881,000
Employee benefits.	524,000
Transportation and communication.	339,000
Services.	169,000
Supplies and equipment.	72,000
Transfer payments	
Advances for emergency operations.	336,000
	<u>4,321,000</u>

Municipal and Private Abatement (2103-3)

Salaries and wages.	4,140,000
Employee benefits.	744,000
Transportation and communication.	521,000
Services.	92,000
Supplies and equipment.	138,000
Transfer payments	
Environmental Protection Act, Part VII.	2,500,000
	<u>8,135,000</u>

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL CONTROL PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Plant Development and Construction (2103-4)	\$
Salaries and wages.	1,895,000
Employee benefits.	343,000
Transportation and communication.	193,000
Services.	48,000
Supplies and equipment.	39,000
Transfer payments	\$
To restructured municipalities.	7,700,000
Private systems.	3,900,000
Municipalities qualifying for assistance	
— Regular.	40,000,000
— Community Services Contribu-	
tion Program.	18,900,000
Regional priorities.	6,915,000
	<u>77,415,000</u>
	79,933,000
Other transactions	
Payments towards the cost of water treatment	
and waste control facilities for certain munic-	
ipalities qualifying for assistance.	1,000
Disbursements	
Investments in water treatment and waste control	
facilities.	124,989,000
Loans to municipalities re water treatment and	
waste control facilities.	1,000,000
	<u>205,923,000</u>
Less: Recoveries from other Ministries.	6,965,000
	<u>198,958,000</u>
Plant Operations (2103-5)	
Salaries and wages.	13,064,600
Employee benefits.	2,171,900
Transportation and communication.	643,000
Services.	11,501,500
Supplies and equipment.	16,163,500
	<u>43,544,500</u>
Laboratory and Technical Support (2103-6)	
Salaries and wages.	7,309,000
Employee benefits.	1,264,000
Transportation and communication.	394,000
Services.	1,138,000
Supplies and equipment.	1,820,000
	<u>11,925,000</u>
Total for Environmental Control Program	<u>269,048,500</u>

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

<u>VOTE and Item</u>	<u>1980-81 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1979-80 Estimates</u>	<u>1978-79 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
2104		WASTE MANAGEMENT PROGRAM			
1	4,114,500	Waste Utilization.	12,554,000	6,607,336	7,259,000
2	6,818,000	Waste Systems Planning.	1,342,000	554,027	547,000
	<u>10,932,500</u>	Total for Waste Management.	<u>13,896,000</u>	<u>7,161,363</u>	<u>7,806,000</u>

Program description:

The function of this program is to develop policy and implementation measures for the recovery and utilization of the components of solid waste and for the control and proper disposal of liquid and solid wastes not emitted to air or water.

— NOTES —

XXI.—MINISTRY OF THE ENVIRONMENT—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Waste Utilization (2104-1)		\$
Salaries and wages.....		499,000
Employee benefits.....		88,000
Transportation and communication.....		63,000
Services.....		3,403,500
Supplies and equipment.....		111,000
		<u>4,164,500</u>
Less: Recoveries from other Ministries.....		50,000
		<u>4,114,500</u>
Waste Systems Planning (2104-2)		
Salaries and wages.....		496,000
Employee benefits.....		87,000
Transportation and communication.....		35,000
Services.....		5,097,000
Supplies and equipment.....		203,000
Transfer payments	\$	
Waste Disposal Site Improvement		
Grants.....	500,000	
Remedial Measures—Abandoned		
Mines.....	400,000	900,000
		<u>6,818,000</u>
Total for Waste Management Program		<u>10,932,500</u>
MINISTRY TOTAL		<u><u>312,525,056</u></u>

XXII.—MINISTRY OF HOUSING

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
11,721,116	Ministry Administration	9,572,920	9,009,838	9,071,800
91,300,000	Community Planning	79,372,000	72,388,872	92,568,500
35,054,000	Land Development	28,518,000	29,054,147	54,305,200
23,036,000	Community Development	11,206,000	5,825,076	7,806,800
126,938,000	Ontario Housing Corporation	129,852,000	110,330,459	123,092,700
9,812,000	Ontario Mortgage Program	10,099,000	23,164,518	27,457,000
—	Home Buyers Grant	10,000	228,550	298,000
297,861,116	Ministry Total	268,629,920	250,001,460	314,600,000
25,116	Less: Statutory Appropriations	23,920	14,773,459	30,123,000
297,836,000	< TOTAL TO BE VOTED	268,606,000	235,228,001	284,477,000
ACCOUNTING CLASSIFICATION				
258,960,316	Total Budgetary Expenditure	226,968,920	167,147,202	211,731,000
38,900,800	Total Disbursements	41,661,000	82,854,258	102,869,000
297,861,116		268,629,920	250,001,460	314,600,000

RECONCILIATION STATEMENT

DETAILS	1979-80 Estimates	1978-79	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1979-80 Estimates	268,357,920		
1.2 1978-79 Public Accounts		249,929,251	
1.3 1978-79 Estimates			284,252,000
2. Government Reorganization			
2.1 Transfer of functions from other Ministries	272,000	72,209	30,348,000
	268,629,920	250,001,460	314,600,000

XXII.—MINISTRY OF HOUSING—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2201		MINISTRY ADMINISTRATION PROGRAM			
1	1,153,500	Main Office.....	1,035,900	912,334	1,041,600
2	1,226,800	Financial Services.....	841,900	923,086	937,100
3	2,580,000	Supply and Office Services.....	2,144,000	1,501,827	1,671,700
4	483,200	Personnel Services.....	388,300	349,625	360,100
5	1,015,300	Information Services.....	824,000	661,949	847,700
6	1,597,500	Analysis and Planning.....	1,471,900	1,260,766	1,431,700
7	877,200	Legal Services.....	650,400	565,447	665,700
8	353,500	Audit Services.....	340,300	288,296	314,300
9	2,409,000	Systems Development Services.....	1,852,300	2,523,049	1,778,900
	11,696,000	Amount to be Voted.....	9,549,000	8,986,379	9,048,800
S	19,656	Minister's Salary, The Executive Council Act.....	18,720	18,359	18,000
S	5,460	Parliamentary Assistant's Salary, The Executive Council Act.....	5,200	5,100	5,000
	11,721,116	Total for Ministry Administration.....	9,572,920	9,009,838	9,071,800

Program description:

This program, encompassing the offices of the Minister and Deputy Minister, provides overall policy direction and management support services for all operating programs.

—NOTES—

XXII.—MINISTRY OF HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Main Office (2201-1)	\$
Salaries and wages.	870,900
Employee benefits.	124,200
Transportation and communication.	103,300
Services.	110,700
Supplies and equipment.	22,200
	<u>1,231,300</u>
Less: Recoveries from other activities.	77,800
	<u>1,153,500</u>
Minister's Salary.	19,656
Parliamentary Assistant's Salary.	5,460
	<u>1,178,616</u>
Financial Services (2201-2)	
Salaries and wages.	1,832,700
Employee benefits.	302,500
Transportation and communication.	51,000
Services.	300,000
Supplies and equipment.	33,000
	<u>2,519,200</u>
Less: Recoveries from other activities.	1,292,400
	<u>1,226,800</u>
Supply and Office Services (2201-3)	
Salaries and wages.	756,400
Employee benefits.	128,000
Transportation and communication.	361,600
Services.	2,222,400
Supplies and equipment.	217,000
	<u>3,685,400</u>
Less: Recoveries from other activities.	1,105,400
	<u>2,580,000</u>
Personnel Services (2201-4)	
Salaries and wages.	768,100
Employee benefits.	125,100
Transportation and communication.	20,000
Services.	208,500
Supplies and equipment.	15,500
	<u>1,137,200</u>
Less: Recoveries from other activities.	654,000
	<u>483,200</u>

XXII.—MINISTRY OF HOUSING—Continued

—NOTES—

XXII.—MINISTRY OF HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Information Services (2201-5)

\$

Salaries and wages.	632,600
Employee benefits.	110,900
Transportation and communication.	45,200
Services.	533,500
Supplies and equipment.	37,500
	<u>1,359,700</u>
Less: Recoveries from other activities.	344,400
	<u>1,015,300</u>

Analysis and Planning (2201-6)

Salaries and wages.	837,500
Employee benefits.	151,500
Transportation and communication.	33,000
Services.	290,000
Supplies and equipment.	9,000
Transfer payments	\$
Grants to municipalities to assist in the preparation of housing policy statements and housing needs requirements.	200,000
Intergovernmental Committee on Urban and Regional Research.	76,500
	<u>276,500</u>
	<u>1,597,500</u>

Legal Services (2201-7)

Salaries and wages.	42,700
Employee benefits.	2,400
Transportation and communication.	18,400
Services.	1,005,900
Supplies and equipment.	34,000
	<u>1,103,400</u>
Less: Recoveries from other activities.	226,200
	<u>877,200</u>

Audit Services (2201-8)

Salaries and wages.	507,300
Employee benefits.	90,300
Transportation and communication.	55,000
Services.	43,000
Supplies and equipment.	9,600
	<u>705,200</u>
Less: Recoveries from other activities.	351,700
	<u>353,500</u>

XXII.—MINISTRY OF HOUSING—Continued

— NOTES —

XXII.—MINISTRY OF HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Systems Development Services (2201-9)	\$
Salaries and wages.	1,313,900
Employee benefits.	235,300
Transportation and communication.	83,900
Services.	4,070,900
Supplies and equipment.	277,900
	<u>5,981,900</u>
Less: Recoveries from other activities.	3,572,900
	<u>2,409,000</u>
Total for Ministry Administration Program	<u>11,721,116</u>

— NOTES —

XXII.—MINISTRY OF HOUSING—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2202		COMMUNITY PLANNING PROGRAM			
1	378,200	Program Administration.	334,300	157,765	359,100
2	24,752,000	Plans Administration.	24,502,300	32,679,221	40,210,100
3	1,666,900	Local Planning Policy.	2,107,800	1,538,540	2,068,200
4	61,149,100	Community Renewal.	49,035,800	35,245,499	46,460,300
5	2,741,300	Community Planning Advisory Services.	2,797,400	2,290,064	2,876,100
6	612,500	Project Planning.	594,400	477,783	594,700
	<u>91,300,000</u>	Total for Community Planning.	<u>79,372,000</u>	<u>72,388,872</u>	<u>92,568,500</u>

Program description:

This program provides operational resources, technical assistance and policy guidance to encourage effective community planning and to improve the quality of housing and other developments in all parts of the Province. It also includes the monitoring and approval of municipal planning proposals under related legislation and local planning policies. Constant review of planning legislation is undertaken and recommendations made for improving and updating existing legislation to meet the changing needs of Ontario communities. In addition, the program promotes community renewal by providing financial assistance to improve the existing financial and social environment in municipalities and unorganized territories.

— NOTES —

XXII.—MINISTRY OF HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2202-1)

\$

Salaries and wages.	143,100
Employee benefits.	25,700
Transportation and communication.	11,500
Services.	195,200
Supplies and equipment.	2,700
	<u>378,200</u>

Plans Administration (2202-2)

Salaries and wages.	3,041,900
Employee benefits.	504,100
Transportation and communication.	161,300
Services.	342,200
Supplies and equipment.	105,500
Transfer payments	\$
Housing incentive grants.	700,000
Development grants.	450,000
	<u>1,150,000</u>

Other transactions	
Net interest expense.	11,400,000

Disbursements

Loans for regional and municipal public works. . .	8,047,000
	<u>24,752,000</u>

Local Planning Policy (2202-3)

Salaries and wages.	657,900
Employee benefits.	97,900
Transportation and communication.	42,200
Services.	847,100
Supplies and equipment.	21,800
	<u>1,666,900</u>

Local Planning Policy Development

\$

Salaries and wages.	523,400
Employee benefits.	92,200
Transportation and communication. . .	33,700
Services.	311,600
Supplies and equipment.	18,000
	<u>978,900</u>

Lakeshore Capacity Study

Salaries and wages.	134,500
Employee benefits.	5,700
Transportation and communication. . .	8,500
Services.	535,500
Supplies and equipment.	3,800
	<u>688,000</u>
	<u>1,666,900</u>

XXII.—MINISTRY OF HOUSING—Continued

— NOTES —

XXII.—MINISTRY OF HOUSING—Continued

COMMUNITY PLANNING PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Community Renewal (2202-4)

\$

Salaries and wages.	530,000	
Employee benefits.	92,200	
Transportation and communication.	67,900	
Services.	206,300	
Supplies and equipment.	16,200	
Transfer payments	\$	
Urban renewal.	1,500,000	
Neighbourhood improvement.	11,750,000	
Community services contribution program for neighbourhood improvement.	14,300,000	
Ontario home renewal program.	20,000,000	
Downtown revitalization.	11,988,000	
Main street revitalization.	500,000	
Experience '80.	150,000	
Ontario Association of Property Standards Officers.	48,500	
Housing assistance to Township of Field.	900,000	61,136,500
		62,049,100
Less: Recoveries from other Ministries.		900,000
		61,149,100

Community Planning Advisory Services (2202-5)

Salaries and wages.	907,900	
Employee benefits.	159,700	
Transportation and communication.	166,700	
Services.	56,000	
Supplies and equipment.	26,000	
Transfer payments	\$	
Assistance to municipalities, plan- ning boards and unorganized territories for carrying out a planning program.	1,250,000	
Assistance for administration of planning activities in unorga- nized townships that are part of a formal planning area.	175,000	1,425,000
		2,741,300

Project Planning (2202-6)

Salaries and wages.	373,700	
Employee benefits.	64,900	
Transportation and communication.	24,100	
Services.	126,800	
Supplies and equipment.	23,000	
		612,500
Total for Community Planning Program		91,300,000

XXII.—MINISTRY OF HOUSING—Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2203		LAND DEVELOPMENT PROGRAM			
1	153,200	Program Administration.	148,000	92,596	96,000
2	27,286,000	Ontario Land Corporation.	21,796,000	5,927,971	13,898,000
3	5,458,500	Land Operations.	3,819,000	3,999,507	3,605,400
4	1,061,100	Marketing and Long Term Planning.	1,070,300	612,666	632,000
5	1,095,200	Planning and Development.	1,684,700	3,671,407	5,973,800
	35,054,000	Amount to be Voted.	28,518,000	14,304,147	24,205,200
S	—	Ontario Land Corporation, The Ontario Land Corporation Act.	—	14,750,000	30,100,000
	35,054,000	Total for Land Development.	28,518,000	29,054,147	54,305,200

Program description:

This program assists in the promotion of community and industrial development of land in Ontario by the acquisition, management, development, financing, marketing and disposal of land to persons in the private and government sectors for residential, community, industrial, governmental and commercial uses. It also provides the operational resources and technical assistance for the development, marketing, planning and management of lands held by the Ontario Land Corporation on behalf of the Province of Ontario or jointly with the Federal government.

— NOTES —

XXII.—MINISTRY OF HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2203-1)

\$

Salaries and wages.	110,800
Employee benefits.	20,400
Transportation and communication.	12,000
Services.	7,000
Supplies and equipment.	3,000
	<u>153,200</u>

Ontario Land Corporation (2203-2)

Transfer payments	
Grants to cover regional services.	3,396,000
<i>Disbursements</i>	
Advances to Ontario Land Corporation.	23,890,000
	<u>27,286,000</u>

Land Operations (2203-3)

Salaries and wages.	606,900
Employee benefits.	106,600
Transportation and communication.	42,000
Services.	4,697,000
Supplies and equipment.	6,000
	<u>5,458,500</u>

Marketing and Long Term Planning (2203-4)

Salaries and wages.	462,800
Employee benefits.	76,600
Transportation and communication.	38,000
Services.	467,700
Supplies and equipment.	16,000
	<u>1,061,100</u>

Planning and Development (2203-5)

Salaries and wages.	789,800
Employee benefits.	137,400
Transportation and communication.	91,000
Services.	50,000
Supplies and equipment.	27,000
	<u>1,095,200</u>

Seaton Community and
Eastern Ontario Region

\$

Salaries and wages.	367,300
Employee benefits.	65,800
Transportation and communication.	20,000
Services.	35,000
Supplies and equipment.	14,000
	<u>502,100</u>

XXII.—MINISTRY OF HOUSING—Continued

— NOTES —

XXII.—MINISTRY OF HOUSING—Continued

LAND DEVELOPMENT PROGRAM

—Continued

STANDARD ACCOUNTS CLASSIFICATION

Planning and Development (2203-5)—Continued

<i>Townsend Community and Western Ontario region</i>	\$	\$
Salaries and wages.	422,500	
Employee benefits.	71,600	
Transportation and communication. . .	71,000	
Services.	15,000	
Supplies and equipment.	13,000	593,100
		<u>1,095,200</u>
Total for Land Development Program		<u><u>35,054,000</u></u>

—NOTES—

XXII.—MINISTRY OF HOUSING—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2204		COMMUNITY DEVELOPMENT PROGRAM			
1	1,295,700	Program Administration.	1,775,000	834,066	1,739,000
2	2,427,800	Technical Services.	1,105,000	1,009,933	1,220,000
3	19,312,500	Community Housing.	8,326,000	3,981,077	4,847,800
	<u>23,036,000</u>	Total for Community Development.	<u>11,206,000</u>	<u>5,825,076</u>	<u>7,806,800</u>

Program description:

This program includes the operational and technical resources to assist municipalities in meeting rental accommodation requirements for senior citizens, the handicapped and for low to modest income families based on established needs and demands. Financial support for this program is provided partially through the estimates of the Community Development Program and the remainder through the estimates of the Ontario Housing Corporation.

— NOTES —

XXII.—MINISTRY OF HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2204-1)

\$

Salaries and wages.	381,400
Employee benefits.	66,200
Transportation and communication.	46,500
Services.	33,100
Supplies and equipment.	8,500
Transfer payments	
Provincial grants to reduce gross debt service	
for home owners.	826,000
	<u>1,361,700</u>
Less: Recoveries from other activities.	66,000
	<u>1,295,700</u>

Technical Services (2204-2)

Salaries and wages.	2,402,200
Employee benefits.	421,600
Transportation and communication.	261,400
Services.	754,500
Supplies and equipment.	58,700
	<u>3,898,400</u>
	\$
Less: Recoveries from other activities.	880,600
Recoveries from other	
Ministries.	590,000
	<u>1,470,600</u>
	<u>2,427,800</u>

Community Housing (2204-3)

Salaries and wages.	1,128,300
Employee benefits.	199,600
Transportation and communication.	90,500
Services.	144,500
Supplies and equipment.	32,800
Transfer payments	\$
Rent reduction grants.	6,760,000
Advisory support—management and	
development assistance to non-	
profit groups.	300,000
Ontario rental construction grants. .	4,560,000
Community services contribution to	
municipalities for non-profit	
projects.	6,600,000
	<u>18,220,000</u>
	19,815,700
Less: Recoveries from other activities.	503,200
	<u>19,312,500</u>
Total for Community Development Program	<u>23,036,000</u>

XXII.—MINISTRY OF HOUSING—Continued

<u>VOTE and Item</u>	<u>1980-81 Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1979-80 Estimates</u>	<u>1978-79 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
2205		ONTARIO HOUSING CORPORATION PROGRAM			
1	126,938,000	Ontario Housing Corporation.	129,852,000	110,330,459	123,092,700
	<u>126,938,000</u>	Total for Ontario Housing Corporation.	<u>129,852,000</u>	<u>110,330,459</u>	<u>123,092,700</u>

Program description:

This program provides housing management support both on a direct basis and through local Housing Authorities. The management includes units provincially owned as well as housing jointly owned with the Federal Government. Additionally, support is provided to units rent supplemented through agreements with private landlords and non-profit groups throughout the province. Financial support is also provided for the construction of new family and senior citizen rent-geared-to-income accommodation.

— NOTES —

XXII.—MINISTRY OF HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Housing Corporation (2205-1)	\$	
Salaries and wages.	394,800	
Employee benefits.	38,600	
Transportation and communication.	9,500	
Services.	9,056,100	
Supplies and equipment.	4,200	
Transfer payments	\$	
Provincial share of housing management subsidies, family and senior citizens housing.	99,977,000	
Provincial share of commercial rent supplement payments.	10,392,600	
Provincial share of Community Sponsored rent supplement payments.	5,905,400	
Grants to assist in studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups.	75,000	116,350,000
Other transactions		
Net interest expense.	500,000	
Disbursements		
Advances to Ontario Housing Corporation.	6,482,800	
		132,836,000
Less: Administrative expenses charged to operations	5,898,000	
		126,938,000
Total for Ontario Housing Corporation Program		126,938,000

XXII.—MINISTRY OF HOUSING—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2206		ONTARIO MORTGAGE PROGRAM			
1	1,733,000	Mortgage Administration.	1,661,000	—	—
2	8,079,000	Ontario Mortgage Corporation.	8,438,000	23,164,518	27,457,000
	<u>9,812,000</u>	Total for Ontario Mortgage Program.	<u>10,099,000</u>	<u>23,164,518</u>	<u>27,457,000</u>

Program description:

This program is responsible for the administration of all mortgage and lease accounts receivable for the Ontario Mortgage Corporation and the Ontario Land Corporation. It also provides financing for mortgages, and interest subsidies for housing units made available under certain Ministry of Housing programs.

— NOTES —

XXII.—MINISTRY OF HOUSING—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Mortgage Administration (2206-1)	\$	
Salaries and wages.	1,479,200	
Employee benefits.	253,800	
	<u>1,733,000</u>	
Ontario Mortgage Corporation (2206-2)		
Transfer payments	\$	
Losses arising from lending at negative interest margins.	2,000,000	
Interest subsidies to reduce payments for home owners.	<u>2,298,000</u>	
		4,298,000
Other transactions		
Net interest expense.		3,300,000
Disbursements		
Advances to Ontario Mortgage Corporation.	481,000	
	<u>8,079,000</u>	
Total for Ontario Mortgage Program	<u>9,812,000</u>	
MINISTRY TOTAL	<u><u>297,861,116</u></u>	

XXIII.—MINISTRY OF INDUSTRY AND TOURISM

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	Estimates
\$		\$	\$	\$
4,530,116	Ministry Administration	3,718,020	3,642,734	3,326,000
2,229,000	Policy and Priorities	2,158,000	2,121,525	1,968,000
22,908,000	Industry Development	19,669,000	17,132,894	16,728,000
20,298,000	Tourism Development	15,524,000	13,139,741	13,811,000
2,000	Ontario Place Corporation	1,941,000	2,661,000	2,411,000
60,948,000	Industrial Incentives and Development	58,635,000	60,818,994	70,915,000
110,915,116	Ministry Total	101,645,020	99,516,888	109,159,000
37,025,116	Less: Statutory Appropriations	37,023,920	40,022,340	47,023,000
73,890,000	< TOTAL TO BE VOTED	64,621,100	59,494,548	62,136,000
ACCOUNTING CLASSIFICATION				
73,915,116	Total Budgetary Expenditure	64,645,020	59,516,888	62,159,000
37,000,000	Total Disbursements	37,000,000	40,000,000	47,000,000
110,915,116		101,645,020	99,516,888	109,159,000

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2301		MINISTRY ADMINISTRATION PROGRAM			
1	910,000	Main Office.	470,100	564,961	427,000
2	811,000	Financial Services.	717,000	718,322	620,000
3	893,000	Supply and Office Services.	865,000	824,265	768,000
4	405,000	Personnel Services.	394,000	317,639	305,000
5	1,249,000	Information Services.	1,026,000	992,478	987,000
6	237,000	Audit Services.	222,000	202,729	196,000
	<u>4,505,000</u>	Amount to be Voted.	<u>3,694,100</u>	<u>3,620,394</u>	<u>3,303,000</u>
S	19,656	Minister's Salary, The Executive Council Act.	18,720	17,240	18,000
S	5,460	Parliamentary Assistant's Salary, The Executive Council Act.	5,200	5,100	5,000
	<u>4,530,116</u>	Total for Ministry Administration.	<u>3,718,020</u>	<u>3,642,734</u>	<u>3,326,000</u>

Program description:

This program provides overall administration and general support services for the Ministry.

— NOTES —

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (2301-1)

\$

Salaries and wages.	421,000
Employee benefits.	67,000
Transportation and communication.	92,000
Services.	60,000
Supplies and equipment.	70,000
Transfer payments	
Relief to Businesses re Natural Disasters.	200,000
	<u>910,000</u>
Minister's Salary.	19,656
Parliamentary Assistant's Salary.	5,460
	<u>935,116</u>

Financial Services (2301-2)

Salaries and wages.	567,000
Employee benefits.	101,000
Transportation and communication.	8,000
Services.	101,000
Supplies and equipment.	34,000
	<u>811,000</u>

Supply and Office Services (2301-3)

Salaries and wages.	658,000
Employee benefits.	115,000
Transportation and communication.	84,000
Services.	30,000
Supplies and equipment.	6,000
	<u>893,000</u>

Personnel Services (2301-4)

Salaries and wages.	312,000
Employee benefits.	57,000
Transportation and communication.	2,000
Services.	20,000
Supplies and equipment.	14,000
	<u>405,000</u>

Information Services (2301-5)

Salaries and wages.	796,000
Employee benefits.	140,000
Transportation and communication.	52,000
Services.	188,000
Supplies and equipment.	73,000
	<u>1,249,000</u>

Audit Services (2301-6)

Salaries and wages.	175,000
Employee benefits.	31,000
Transportation and communication.	24,000
Services.	4,000
Supplies and equipment.	3,000
	<u>237,000</u>

Total for Ministry Administration Program	<u><u>4,530,116</u></u>
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XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2302		POLICY AND PRIORITIES PROGRAM			
1	235,000	Program Administration.	184,000	275,624	296,000
2	385,000	Program Planning and Analysis.	362,000	347,091	378,000
3	800,000	Industry and Trade Analysis.	803,000	753,296	783,000
4	809,000	Industry Sector Policy.	809,000	745,514	511,000
	<u>2,229,000</u>	Total for Policy and Priorities.	<u>2,158,000</u>	<u>2,121,525</u>	<u>1,968,000</u>

Program description:

This program provides research and analysis of key issues affecting the short and long-run development potential of the Province's light and heavy manufacturing, resource, service and tourist industries. This is carried out by means of industry sector analyses, research into industrial policies and programs, and economic and trade analyses. The Program Planning and Analysis Branch integrates these efforts in the form of a planning and review process to ensure that Ministry programs and policies are effective.

— NOTES —

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2302-1)	\$
Salaries and wages.	140,000
Employee benefits.	26,000
Transportation and communication.	16,000
Services.	33,000
Supplies and equipment.	20,000
	<u>235,000</u>
Program Planning and Analysis (2302-2)	
Salaries and wages.	262,000
Employee benefits.	47,000
Transportation and communication.	5,000
Services.	61,000
Supplies and equipment.	10,000
	<u>385,000</u>
Industry and Trade Analysis (2302-3)	
Salaries and wages.	562,000
Employee benefits.	99,000
Transportation and communication.	25,000
Services.	73,000
Supplies and equipment.	41,000
	<u>800,000</u>
Industry Sector Policy (2302-4)	
Salaries and wages.	601,000
Employee benefits.	107,000
Transportation and communication.	30,000
Services.	53,000
Supplies and equipment.	18,000
	<u>809,000</u>
Total for Policy and Priorities Program	<u>2,229,000</u>

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2303		INDUSTRY DEVELOPMENT PROGRAM			
1	359,000	Program Administration.	581,000	456,886	284,000
2	3,742,000	Small Business Development.	4,028,000	2,486,353	3,150,000
3	2,616,000	Industrial Development.	3,439,000	3,010,822	3,286,000
4	3,988,000	Trade Development.	2,267,000	2,168,016	2,254,000
5	7,374,000	Operations.	5,715,000	5,941,817	4,685,000
6	191,000	Evaluation and Assessment.	170,000	—	—
7	4,178,000	Ontario Research Foundation.	3,469,000	3,069,000	3,069,000
8	460,000	Energy Projects.	—	new activity	—
	<u>22,908,000</u>	Total for Industry Development.	<u>19,669,000</u>	<u>17,132,894</u>	<u>16,728,000</u>

Program description:

The Industry Development Program has the objectives of stimulating growth in the private sector, creating and maintaining employment, and strengthening the competitive position of industry in Ontario by increasing the use of technology, marketing, and new facilities.

— NOTES —

XXIII.—MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2303-1)	\$
Salaries and wages.	186,000
Employee benefits.	30,000
Transportation and communication.	20,000
Services.	115,000
Supplies and equipment.	8,000
	<u>359,000</u>
Small Business Development (2303-2)	
Salaries and wages.	850,000
Employee benefits.	158,000
Transportation and communication.	74,000
Services.	2,629,000
Supplies and equipment.	31,000
	<u>3,742,000</u>
Industrial Development (2303-3)	
Salaries and wages.	824,000
Employee benefits.	150,000
Transportation and communication.	149,000
Services.	1,412,000
Supplies and equipment.	81,000
	<u>2,616,000</u>
Trade Development (2303-4)	
Salaries and wages.	876,000
Employee benefits.	160,000
Transportation and communication.	623,000
Services.	2,313,000
Supplies and equipment.	16,000
	<u>3,988,000</u>
Operations (2303-5)	
Salaries and wages.	2,566,000
Employee benefits.	536,000
Transportation and communication.	1,080,000
Services.	2,824,000
Supplies and equipment.	368,000
	<u>7,374,000</u>

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

—NOTES—

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

INDUSTRY DEVELOPMENT PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Evaluation and Assessment (2303-6)

\$

Salaries and wages.	114,000	
Employee benefits.	19,000	
Transportation and communication.	10,000	
Services.	38,000	
Supplies and equipment.	10,000	
		<u>191,000</u>

Ontario Research Foundation (2303-7)

Transfer payments

\$

Grant to Ontario Research
Foundation

General.	3,628,000	
Capital Equipment.	550,000	4,178,000
		<u>4,178,000</u>

Energy Projects (2303-8)

Salaries and wages.	315,000	
Employee benefits.	57,000	
Transportation and communication.	3,000	
Services.	82,000	
Supplies and equipment.	3,000	
		<u>460,000</u>

Total for Industry Development Program 22,908,000

XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2304		TOURISM DEVELOPMENT PROGRAM			
1	176,000	Program Administration.	116,000	122,943	123,000
2	1,169,000	Tourism Industry Development.	879,000	709,826	1,365,000
3	16,007,000	Tourism Marketing Development.	12,978,000	10,489,429	10,452,000
4	2,677,000	Tourism Field Operations.	1,251,000	1,620,053	1,596,000
5	269,000	Resort Development.	300,000	197,490	275,000
	<u>20,298,000</u>	Total for Tourism Development.	<u>15,524,000</u>	<u>13,139,741</u>	<u>13,811,000</u>

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

— NOTES —

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2304-1)	\$	
Salaries and wages.	109,000	
Employee benefits.	19,000	
Transportation and communication.	10,000	
Services.	35,000	
Supplies and equipment.	3,000	
	<u>176,000</u>	
Tourism Industry Development (2304-2)		
Salaries and wages.	205,000	
Employee benefits.	37,000	
Transportation and communication.	26,000	
Services.	821,000	
Supplies and equipment.	20,000	
Transfer payments		
Grant to Tourism Ontario.	60,000	
	<u>1,169,000</u>	
Tourism Marketing Development (2304-3)		
Salaries and wages.	1,442,000	
Employee benefits.	198,000	
Transportation and communication.	340,000	
Services.	13,985,000	
Supplies and equipment.	42,000	
	<u>16,007,000</u>	
Tourism Field Operations (2304-4)		
Salaries and wages.	791,000	
Employee benefits.	146,000	
Transportation and communication.	195,000	
Services.	61,000	
Supplies and equipment.	36,000	
Transfer payments	\$	
Regional Travel Associations—		
Administration Grant.	420,000	
Cost Shared Promotions.	600,000	
Experience '80.	428,000	
	<u>1,448,000</u>	
	<u>2,677,000</u>	
Resort Development (2304-5)		
Salaries and wages.	47,000	
Employee benefits.	9,000	
Transportation and communication.	10,000	
Services.	2,000	
Supplies and equipment.	1,000	
Transfer payments		
Grant for Minaki Lodge.	200,000	
	<u>269,000</u>	
Total for Tourism Development Program	<u>20,298,000</u>	

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

<u>VOTE and Item</u>	<u>1980-81 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1979-80 Estimates</u>	<u>1978-79 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
2305		ONTARIO PLACE CORPORATION PROGRAM			
1	1,000	Ontario Place Operations.	946,000	1,119,000	669,000
2	1,000	Ontario Place Development.	995,000	1,542,000	1,742,000
	<u>2,000</u>	Total for Ontario Place Corporation.	<u>1,941,000</u>	<u>2,661,000</u>	<u>2,411,000</u>

Program description:

This program provides for potential operating and capital subsidies for Ontario Place.

— NOTES —

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Place Operations (2305-1)	\$
Transfer payments	
Grant to Cover Operating Deficit.	1,000
	<u>1,000</u>
Ontario Place Development (2305-2)	
Transfer payments	
Grant to Cover Construction.	1,000
	<u>1,000</u>
Total for Ontario Place Corporation Program	<u>2,000</u>

XXXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80	1978-79	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
2306		INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM			
1	13,199,200	Ontario Development Corporation.	11,728,000	12,111,731	12,990,000
2	4,811,400	Northern Ontario Development Corporation. . .	5,492,000	5,257,290	6,464,000
3	5,937,400	Eastern Ontario Development Corporation. . .	4,415,000	3,449,973	4,461,000
	23,948,000	Amount to be Voted.	21,635,000	20,818,994	23,915,000
S	17,000,000	Ontario Development Corporation, The Development Corporations Act.	13,000,000	16,300,000	21,100,000
S	8,000,000	Northern Ontario Development Corporation, The Development Corporations Act.	10,000,000	8,450,000	9,400,000
S	12,000,000	Eastern Ontario Development Corporation, The Development Corporations Act.	14,000,000	15,250,000	16,500,000
	60,948,000	Total for Industrial Incentives and Development.	58,635,000	60,818,994	70,915,000

Program description:

The Industrial Incentives and Development Program, through the Ontario Development Corporations, assists and encourages the development and diversification of Ontario Industry by: providing incentive loans, term loans and guarantees of loans; providing technical, business and financial information and advice; providing sites, facilities and services in two industrial parks. Incentive loans are available from all three corporations for establishing new business operations, and from the Eastern Ontario Development Corporation and the Northern Ontario Development Corporation for the expansion of existing operations. The incentives provided include interest-free periods, deferral of principal repayment and lower interest rates for small businesses.

All three corporations offer term loans to secondary manufacturing industries and service industries in support of manufacturing, for establishing new operations, expanding existing operations, introducing new products and technologies, financing exports, and purchasing and installing pollution control and energy conservation equipment.

Tourist industry loans are available in areas where tourism is of major importance to the economy, and may be used for establishing new tourist facilities and for upgrading, expanding or winterizing existing facilities. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation.

—NOTES—

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Development Corporation (2306-1)	\$	
Salaries and wages.	2,888,800	
Employee benefits.	534,500	
Transportation and communication.	155,000	
Services.	213,900	
Supplies and equipment.	51,000	
Other transactions	\$	
Loan forgiveness.	3,420,000	
Guarantees and Losses on Loans.	2,958,000	
Interest Incentive.	2,978,000	9,356,000
		<u>13,199,200</u>
Statutory Appropriation (2306-S)		
Disbursements		
Loan Program.	17,000,000	
		<u>30,199,200</u>
Northern Ontario Development Corporation (2306-2)		
Salaries and wages.	413,000	
Employee benefits.	76,400	
Transportation and communication.	65,000	
Services.	62,000	
Supplies and equipment.	3,000	
Other transactions	\$	
Loan forgiveness.	530,000	
Guarantees and Losses on Loans.	1,000,000	
Interest Incentive.	2,662,000	4,192,000
		<u>4,811,400</u>
Statutory Appropriation (2306-S)		
Disbursements		
Loan Program.	8,000,000	
		<u>12,811,400</u>
Eastern Ontario Development Corporation (2306-3)		
Salaries and wages.	305,000	
Employee benefits.	56,400	
Transportation and communication.	58,000	
Services.	29,000	
Supplies and equipment.	3,000	
Other transactions	\$	
Guarantees and Losses on Loans.	1,000,000	
Interest Incentive.	4,486,000	5,486,000
		<u>5,937,400</u>
Statutory Appropriation (2306-S)		
Disbursements		
Loan Program.	12,000,000	
		<u>17,937,400</u>
Total for Industrial Incentives and Development Program		<u>60,948,000</u>
MINISTRY TOTAL		<u><u>110,915,116</u></u>

XXIV.—MINISTRY OF LABOUR

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79	
			Actual	Estimates
\$		\$	\$	\$
8,702,056	Ministry Administration	7,956,220	7,175,779	7,530,800
3,499,000	Industrial Relations	2,956,000	2,245,105	2,394,000
993,000	Women's Program	653,000	589,878	633,000
27,125,000	Occupational Health and Safety	23,892,000	18,597,520	19,465,300
3,776,000	Employment Standards	3,074,000	3,108,333	2,928,000
1,466,000	Manpower Commission	327,800	280,960	311,900
3,090,000	Human Rights Commission	1,862,000	1,574,843	1,803,000
2,918,000	Labour Relations Board	2,413,000	2,388,038	2,178,000
51,569,056	Ministry Total	43,134,020	35,960,456	37,244,000
2,127,656	Less: Statutory Appropriations	3,481,420	2,131,132	1,952,600
49,441,400	< TOTAL TO BE VOTED	39,652,600	33,829,324	35,291,400
ACCOUNTING CLASSIFICATION				
49,941,056	Total Budgetary Expenditure	40,134,020	34,343,751	35,744,000
1,628,000	Total Charges	3,000,000	1,616,705	1,500,000
51,569,056		43,134,020	35,960,456	37,244,000

XXIV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2401		MINISTRY ADMINISTRATION PROGRAM			
1	1,642,400	Main Office.	1,130,600	901,757	1,030,200
2	905,100	Financial Services.	769,100	631,153	636,600
3	1,415,100	Supply and Office Services.	1,405,300	1,455,504	1,335,500
4	951,300	Personnel Services.	1,074,700	940,248	1,019,400
5	483,000	Information Services.	382,400	383,304	384,300
6	1,953,300	Analysis and Planning.	1,969,300	1,920,905	2,022,200
7	329,400	Legal Services.	329,900	249,989	296,300
8	93,200	Audit Services.	77,000	42,116	42,800
9	909,600	Systems Development Services.	799,200	632,444	745,500
	<u>8,682,400</u>	Amount to be Voted.	<u>7,937,500</u>	<u>7,157,420</u>	<u>7,512,800</u>
S	19,656	Minister's Salary, The Executive Council Act.	18,720	18,359	18,000
	<u>8,702,056</u>	Total for Ministry Administration.	<u>7,956,220</u>	<u>7,175,779</u>	<u>7,530,800</u>

Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

—NOTES—

XXIV.—MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (2401-1)

\$

Salaries and wages.....	802,700
Employee benefits.....	154,200
Transportation and communication.....	77,000
Services.....	350,700
Supplies and equipment.....	87,800
Transfer payments	\$
Blind Workmen's Compensation.....	10,000
Grants to Organizations for promotion of Improved Labour Relations and Health and Safety practices.....	160,000
	<u>170,000</u>
	1,642,400
Minister's Salary.....	19,656
	<u>1,662,056</u>

Financial Services (2401-2)

Salaries and wages.....	563,200
Employee benefits.....	100,900
Transportation and communication.....	252,400
Services.....	27,500
Supplies and equipment.....	16,100
	<u>960,100</u>
Less: Recoveries from other Ministries.....	55,000
	<u>905,100</u>

Supply and Office Services (2401-3)

Salaries and wages.....	1,093,600
Employee benefits.....	197,600
Transportation and communication.....	21,500
Services.....	48,500
Supplies and equipment.....	53,900
	<u>1,415,100</u>

Personnel Services (2401-4)

Salaries and wages.....	744,200
Employee benefits.....	81,600
Transportation and communication.....	38,000
Services.....	79,800
Supplies and equipment.....	7,700
	<u>951,300</u>

Information Services (2401-5)

Salaries and wages.....	246,500
Employee benefits.....	44,700
Transportation and communication.....	12,600
Services.....	160,900
Supplies and equipment.....	18,300
	<u>483,000</u>

XXIV.—MINISTRY OF LABOUR—Continued

— NOTES —

XXIV.—MINISTRY OF LABOUR—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Analysis and Planning (2401-6)

\$

Salaries and wages.	1,286,300
Employee benefits.	221,900
Transportation and communication.	35,000
Services.	250,000
Supplies and equipment.	141,600
Transfer payments	
Research Grants.	18,500
	<u>1,953,300</u>

Legal Services (2401-7)

Salaries and wages.	27,600
Employee benefits.	2,300
Transportation and communication.	18,700
Services.	271,600
Supplies and equipment.	9,200
	<u>329,400</u>

Audit Services (2401-8)

Salaries and wages.	69,900
Employee benefits.	11,900
Transportation and communication.	8,100
Services.	2,400
Supplies and equipment.	900
	<u>93,200</u>

Systems Development Services (2401-9)

Salaries and wages.	621,500
Employee benefits.	112,400
Transportation and communication.	3,700
Services.	327,700
Supplies and equipment.	14,300
	<u>1,079,600</u>
Less: Recoveries from other Ministries.	170,000
	<u>909,600</u>

Total for Ministry Administration Program 8,702,056

XXIV.—MINISTRY OF LABOUR — Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2402		INDUSTRIAL RELATIONS PROGRAM			
1	1,034,600	Program Administration.	955,600	433,771	460,000
2	1,883,400	Conciliation and Mediation Services.	1,783,700	1,636,006	1,721,700
3	581,000	Office of Arbitration.	216,700	175,328	212,300
	<u>3,499,000</u>	Total for Industrial Relations.	<u>2,956,000</u>	<u>2,245,105</u>	<u>2,394,000</u>

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

— NOTES —

XXIV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2402-1)

\$

Salaries and wages.	454,300
Employee benefits.	40,600
Transportation and communication.	51,900
Services.	396,100
Supplies and equipment.	38,300
Transfer payments	
Grants to Organizations and Individuals for promotion of Quality Of Working Life.	53,400
	<u>1,034,600</u>

Conciliation and Mediation Services (2402-2)

Salaries and wages.	1,223,400
Employee benefits.	225,300
Transportation and communication.	230,000
Services.	187,800
Supplies and equipment.	16,900
	<u>1,883,400</u>

Office of Arbitration (2402-3)

Salaries and wages.	298,200
Employee benefits.	54,300
Transportation and communication.	74,000
Services.	126,400
Supplies and equipment.	28,100
	<u>581,000</u>

Total for Industrial Relations Program	<u><u>3,499,000</u></u>
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XXIV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2403		WOMEN'S PROGRAM			
1	236,600	Women Crown Employee Office.	224,000	173,821	208,700
2	270,000	Affirmative Action Incentive Fund.	—	—	—
3	486,400	Women's Bureau.	429,000	416,057	424,300
	<u>993,000</u>	Total for Women's Program.	<u>653,000</u>	<u>589,878</u>	<u>633,000</u>

Program description:

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

— NOTES —

XXIV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Women Crown Employee Office (2403-1)

\$

Salaries and wages.	165,100
Employee benefits.	27,200
Transportation and communication.	3,000
Services.	29,100
Supplies and equipment.	12,200
	<u>236,600</u>

Affirmative Action Incentive Fund (2403-2)

Salaries and wages.	270,000
	<u>270,000</u>

Women's Bureau (2403-3)

Salaries and wages.	332,700
Employee benefits.	60,800
Transportation and communication.	14,300
Services.	21,800
Supplies and equipment.	56,800
	<u>486,400</u>

Total for Women's Program	<u><u>993,000</u></u>
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XXIV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2404		OCCUPATIONAL HEALTH AND SAFETY PROGRAM			
1	3,385,100	Program Administration.	2,740,600	1,666,844	2,415,800
2	3,557,500	Construction Health and Safety.	3,232,000	3,211,188	3,040,300
3	5,439,500	Industrial Health and Safety.	3,635,200	3,276,622	3,153,900
4	3,376,200	Mining Health and Safety.	3,300,000	3,080,775	3,100,900
5	6,353,100	Occupational Health.	4,836,800	3,330,332	3,407,900
6	2,905,600	Special Studies and Services.	2,684,700	2,010,691	2,411,900
	<u>25,017,000</u>	Amount to be Voted.	<u>20,429,300</u>	<u>16,576,452</u>	<u>17,530,700</u>
S	1,628,000	Provincial Lottery Trust Fund, The Financial Administration Act.	3,000,000	1,500,000	1,500,000
S	—	Deposit, Trust and Reserve Accounts, The Financial Administration Act.	—	25,000	—
S	480,000	Mine Rescue Training, The Mining Act.	462,700	496,068	434,600
	<u>27,125,000</u>	Total for Occupational Health and Safety.	<u>23,892,000</u>	<u>18,597,520</u>	<u>19,465,300</u>

Program description:

The function of this program is to promote the development and ensure the maintenance of a healthy and safe occupational environment.

— NOTES —

XXIV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2404-1)

\$

Salaries and wages.	1,637,600
Employee benefits.	298,500
Transportation and communication.	60,300
Services.	1,092,300
Supplies and equipment.	296,400

3,385,100
Charges

Payments from Provincial Lottery Fund.	1,628,000
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5,013,100

Construction Health and Safety (2404-2)

Salaries and wages.	2,596,500
Employee benefits.	480,300
Transportation and communication.	337,700
Services.	32,600
Supplies and equipment.	110,400

3,557,500

Industrial Health and Safety (2404-3)

Salaries and wages.	3,852,800
Employee benefits.	708,200
Transportation and communication.	519,300
Services.	75,400
Supplies and equipment.	283,800

5,439,500

Mining Health and Safety (2404-4)

Salaries and wages.	1,968,500
Employee benefits.	356,500
Transportation and communication.	313,900
Services.	473,500
Supplies and equipment.	263,800

3,376,200

Occupational Health (2404-5)

Salaries and wages.	3,601,100
Employee benefits.	659,700
Transportation and communication.	318,800
Services.	651,600
Supplies and equipment.	1,121,900

6,353,100

XXIV.—MINISTRY OF LABOUR—Continued

— NOTES —

XXIV.—MINISTRY OF LABOUR—Continued

OCCUPATIONAL HEALTH AND SAFETY
PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Special Studies and Services (2404-6)

\$

Salaries and wages.	1,703,300
Employee benefits.	297,900
Transportation and communication.	123,000
Services.	181,400
Supplies and equipment.	600,000
	<u>2,905,600</u>

Statutory Appropriation (2404-S)

Mine Rescue Training

Salaries and wages.	198,500
Employee benefits.	36,700
Transportation and communication.	45,700
Services.	54,900
Supplies and equipment.	133,400
Other Transactions	
Operating.	10,800
	<u>480,000</u>

Total for Occupational Health and Safety Program	<u><u>27,125,000</u></u>
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XXIV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITY	1979-80	1978-79	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
2405		EMPLOYMENT STANDARDS PROGRAM			
1	3,776,000	Employment Standards.	3,074,000	3,016,628	2,928,000
	3,776,000	Amount to be Voted.	3,074,000	3,016,628	2,928,000
S	—	Unclaimed Vacation Pay, The Financial Administration Act.	—	70	—
S	—	Unclaimed Wages, The Financial Administration Act.	—	91,635	—
	3,776,000	Total for Employment Standards.	3,074,000	3,108,333	2,928,000

Program description:

To develop and effect measures to ensure that workers benefit from minimum acceptable conditions of employment, and promote actively the adoption of socially desirable terms and conditions of employment.

— NOTES —

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITY	1979-80	1978-79	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
2406		MANPOWER COMMISSION			
1	1,466,000	Manpower Commission.	327,800	280,960	311,900
	1,466,000	Total for Manpower Commission.	327,800	280,960	311,900

Program description:

The commission will oversee all Manpower Programs with power to make binding policy and operational decisions, subject to Cabinet concurrence.

XXIV.—MINISTRY OF LABOUR—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Employment Standards (2405-1)

\$

Salaries and wages.	2,763,200
Employee benefits.	502,900
Transportation and communication.	240,700
Services.	213,200
Supplies and equipment.	56,000
	<u>3,776,000</u>
Total for Employment Standards Program	<u>3,776,000</u>

STANDARD ACCOUNTS CLASSIFICATION

Manpower Commission (2406-1)

\$

Salaries and wages.	803,200
Employee benefits.	133,400
Transportation and communication.	74,700
Services.	424,500
Supplies and equipment.	30,200
	<u>1,466,000</u>
Total for Manpower Commission Program	<u>1,466,000</u>

XXIV.—MINISTRY OF LABOUR — Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITY	1979-80	1978-79	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
2407		HUMAN RIGHTS COMMISSION PROGRAM			
1	3,090,000	Human Rights Commission.	1,862,000	1,574,843	1,803,000
	<u>3,090,000</u>	Total for Human Rights Commission.	<u>1,862,000</u>	<u>1,574,843</u>	<u>1,803,000</u>

Program description:

The Commission seeks to protect individuals from discrimination in employment, housing, and public accommodation, and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry, or place of origin, through programs of compliance and conciliation, public education, race relations and research.

— NOTES —

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITY	1979-80	1978-79	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
2408		LABOUR RELATIONS BOARD PROGRAM			
1	2,918,000	Labour Relations Board.	2,413,000	2,388,038	2,178,000
	<u>2,918,000</u>	Total for Labour Relations Board.	<u>2,413,000</u>	<u>2,388,038</u>	<u>2,178,000</u>

Program description:

The Board is an administrative tribunal responsible for the administration of The Labour Relations Act. The Board deals primarily with applications by trade unions for certification as collective bargaining agents, complaints by employees, unions and employers of contraventions of the Act, applications for directions and declarations in respect of illegal strikes and lock-outs, and referrals of grievances arising from construction industry collective agreements.

XXIV.—MINISTRY OF LABOUR—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Human Rights Commission (2407-1)

\$

Salaries and wages.	1,356,900
Employee benefits.	247,400
Transportation and communication.	185,500
Services.	1,242,200
Supplies and equipment.	58,000
	<u>3,090,000</u>
Total for Human Rights Commission Program	<u>3,090,000</u>

STANDARD ACCOUNTS CLASSIFICATION

Labour Relations Board (2408-1)

\$

Salaries and wages.	2,021,700
Employee benefits.	382,800
Transportation and communication.	201,000
Services.	215,100
Supplies and equipment.	97,400
	<u>2,918,000</u>
Total for Labour Relations Board Program	<u>2,918,000</u>
MINISTRY TOTAL	<u><u>51,569,056</u></u>

XXV.—MINISTRY OF NATURAL RESOURCES

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
26,388,116	Ministry Administration	24,981,220	24,733,394	23,256,000
97,309,400	Land Management	93,979,500	92,242,818	94,105,000
75,934,000	Outdoor Recreation	69,437,000	60,786,457	62,687,000
87,000,100	Resource Products	63,626,700	59,177,081	62,803,000
9,414,800	Resource Experience	11,388,800	10,148,028	10,604,000
296,046,416	Ministry Total	263,413,220	247,087,778	253,455,000
7,376,116	Less: Statutory Appropriations	1,998,920	742,891	1,468,000
288,670,300	< TOTAL TO BE VOTED	261,414,300	246,344,887	251,987,000

ACCOUNTING CLASSIFICATION

288,695,416	Total Budgetary Expenditure	261,438,220	246,388,247	252,030,000
100,000	Total Disbursements	100,000	—	750,000
7,251,000	Total Charges	1,875,000	699,531	675,000
296,046,416		263,413,220	247,087,778	253,455,000

RECONCILIATION STATEMENT

DETAILS	1979-80 Estimates	1978-79	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1979-80 Estimates	263,413,220		
1.2 1978-79 Public Accounts		247,087,778	
1.3 1978-79 Estimates			248,480,000
2. Supplementary Estimates			
2.1 1978-79 Supplementary Estimates as approved in The Supply Act, 1979 dated April 5, 1979			4,975,000
	263,413,220	247,087,778	253,455,000

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2501		MINISTRY ADMINISTRATION PROGRAM			
1	3,136,000	Main Office.....	3,037,000	2,927,443	2,349,000
2	2,154,000	Financial Services.....	2,156,000	1,983,745	2,173,000
3	3,371,000	Supply and Office Services.....	3,061,000	2,920,873	2,629,000
4	1,110,000	Personnel Services.....	1,051,000	909,668	1,005,000
5	1,122,000	Information Services.....	1,492,000	1,331,970	1,562,000
6	57,000	Systems Development Services.....	55,000	48,588	48,000
7	560,000	Legal Services.....	522,000	484,745	496,000
8	622,000	Audit Services.....	569,000	503,228	547,000
9	14,206,000	Field Administration.....	12,989,300	13,204,542	12,399,000
	<u>26,338,000</u>	Amount to be Voted.....	<u>24,932,300</u>	<u>24,314,802</u>	<u>23,208,000</u>
S	19,656	Minister's Salary, The Executive Council Act.....	18,720	18,260	18,000
S	5,460	Parliamentary Assistant's Salary, The Execu- tive Council Act.....	5,200	5,100	5,000
S	25,000	Deposit Accounts, The Financial Adminis- tration Act.....	25,000	395,232	25,000
	<u>26,388,116</u>	Total for Ministry Administration.....	<u>24,981,220</u>	<u>24,733,394</u>	<u>23,256,000</u>

Program description:

This program includes the general overall administration of the ministry and administrative support services.

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (2501-1)

\$

Salaries and wages.	1,478,000
Employee benefits.	1,091,000
Transportation and communication.	80,000
Services.	342,000
Supplies and equipment.	110,000
Transfer payments	
Grant to Canadian Council of Resource and Environmental Ministers.	35,000
	<u>3,136,000</u>
Minister's Salary.	19,656
Parliamentary Assistant's Salary.	5,460
	<u>3,161,116</u>

Financial Services (2501-2)

Salaries and wages.	1,354,000
Employee benefits.	241,000
Transportation and communication.	24,000
Services.	461,000
Supplies and equipment.	74,000
	<u>2,154,000</u>
Charges	
Contract Security Deposits.	25,000
	<u>2,179,000</u>

Supply and Office Services (2501-3)

Salaries and wages.	1,428,000
Employee benefits.	239,000
Transportation and communication.	378,000
Services.	531,000
Supplies and equipment.	795,000
	<u>3,371,000</u>

Personnel Services (2501-4)

Salaries and wages.	771,000
Employee benefits.	134,000
Transportation and communication.	44,000
Services.	130,000
Supplies and equipment.	31,000
	<u>1,110,000</u>

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

— NOTES —

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Information Services (2501-5)

\$

Salaries and wages.	477,000
Employee benefits.	81,000
Transportation and communication.	60,000
Services.	254,000
Supplies and equipment.	220,000
Transfer payments	
Grant to Ontario Forestry Association.	30,000
	<u>1,122,000</u>

Systems Development Services (2501-6)

Salaries and wages.	176,000
Employee benefits.	32,000
Transportation and communication.	3,000
Services.	14,000
Supplies and equipment.	1,000
	<u>226,000</u>
Less: Recoveries from other activities.	169,000
	<u>57,000</u>

Legal Services (2501-7)

Salaries and wages.	105,000
Employee benefits.	14,000
Transportation and communication.	9,000
Services.	424,000
Supplies and equipment.	8,000
	<u>560,000</u>

Audit Services (2501-8)

Salaries and wages.	457,000
Employee benefits.	77,000
Transportation and communication.	72,000
Services.	13,000
Supplies and equipment.	3,000
	<u>622,000</u>

Field Administration (2501-9)

Salaries and wages.	8,981,000
Employee benefits.	1,534,000
Transportation and communication.	2,604,000
Services.	680,000
Supplies and equipment.	407,000
	<u>14,206,000</u>

Total for Ministry Administration Program	<u><u>26,388,116</u></u>
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XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80	1978-79	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
2502		LAND MANAGEMENT PROGRAM			
1	12,356,000	Water Control and Engineering.....	12,545,000	11,196,783	11,992,000
2	17,696,000	Forest Protection.....	17,591,000	16,155,673	18,118,000
3	3,935,000	Air Service.....	3,790,000	4,644,973	3,859,000
4	2,000,000	Extra Fire Fighting.....	2,000,000	1,549,115	2,000,000
5	4,951,400	Resource Access.....	4,961,000	4,387,761	5,297,000
6	8,075,000	Land and Water Classification.....	7,763,000	7,198,141	7,610,900
7	10,662,000	Land, Water and Mineral Title Administration	10,932,000	11,869,457	10,209,000
8	35,440,000	Conservation Authorities.....	32,422,000	34,649,892	34,753,000
9	2,047,000	Basic Mapping and Geographic Referencing ..	1,825,500	591,023	266,100
	97,162,400	Amount to be Voted.	93,829,500	92,242,818	94,105,000
S	147,000	Payments from Provincial Lottery Fund, The Financial Administration Act.	150,000	—	—
	97,309,400	Total for Land Management.	93,979,500	92,242,818	94,105,000

Program description:

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

— NOTES —

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Water Control and Engineering (2502-1)

\$

Salaries and wages.	7,259,000
Employee benefits.	1,145,000
Transportation and communication.	266,000
Services.	2,661,000
Supplies and equipment.	5,033,000
Acquisition/Construction of physical assets.	292,000

16,656,000

Less: Recoveries from other activities and

Ministries.	4,300,000
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12,356,000

Forest Protection (2502-2)

Salaries and wages.	10,365,000
Employee benefits.	1,141,000
Transportation and communication.	998,000
Services.	2,970,000
Supplies and equipment.	2,222,000

17,696,000

Air Service (2502-3)

Salaries and wages.	2,275,000
Employee benefits.	348,000
Transportation and communication.	140,000
Services.	588,000
Supplies and equipment.	1,334,000

4,685,000

Less: Recoveries from other activities and

Ministries.	750,000
------------------	---------

3,935,000

Extra Fire Fighting (2502-4)

Salaries and wages.	770,000
Employee benefits.	31,000
Transportation and communication.	50,000
Services.	504,000
Supplies and equipment.	645,000

2,000,000

Resource Access (2502-5)

Salaries and wages.	2,179,000
Employee benefits.	179,000
Transportation and communication.	63,000
Services.	4,895,400
Supplies and equipment.	4,589,000
Acquisition/Construction of physical assets.	1,148,000

Transfer payments

Company Road Construction.	5,700,000
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18,753,400

Less: Recoveries from other Ministries.

13,802,000

4,951,400

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

— NOTES —

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

LAND MANAGEMENT PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Land and Water Classification (2502-6)

\$

Salaries and wages.....	5,438,000
Employee benefits.....	779,000
Transportation and communication.....	209,000
Services.....	2,020,000
Supplies and equipment.....	498,800
Transfer payments	
Grant to Association of Ontario Land Surveyors.....	200
	<u>8,945,000</u>
Less: Recoveries from other activities and	
Ministries.....	870,000
	<u>8,075,000</u>

Land, Water and Mineral Title Administration
(2502-7)

Salaries and wages.....	5,410,000
Employee benefits.....	814,000
Transportation and communication.....	318,000
Services.....	1,033,000
Supplies and equipment.....	494,000
Acquisition/Construction of physical assets.....	2,543,000
Transfer payments	
Annuities and Bonuses to Indians under Treaty	
No. 9.....	50,000
	<u>10,662,000</u>

Conservation Authorities (2502-8)

Salaries and wages.....	1,675,000
Employee benefits.....	257,000
Transportation and communication.....	234,000
Services.....	466,000
Supplies and equipment.....	219,000
Transfer payments	\$
Grants to Conservation Authorities	
Lake Ontario Waterfront	
Program.....	1,530,000
Other grants.....	25,952,000
Administration.....	5,182,000
	<u>32,664,000</u>
	35,515,000
Less: Recoveries from other Ministries.....	75,000
	<u>35,440,000</u>

— NOTES —

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

LAND MANAGEMENT PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Basic Mapping and Geographic Referencing (2502-9)	\$
--	----

Salaries and wages.	435,000
Employee benefits.	53,000
Transportation and communication.	19,000
Services.	2,712,000
Supplies and equipment.	82,000

	<u>3,301,000</u>
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Less: Recoveries from other Ministries.	1,254,000
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	<u>2,047,000</u>
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Charges

Payments from Provincial Lottery Fund.	147,000
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	<u>2,194,000</u>
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Total for Land Management Program	<u><u>97,309,400</u></u>
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XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2503		OUTDOOR RECREATION PROGRAM			
1	28,875,000	Recreational Areas.	28,160,000	28,522,772	29,444,000
2	29,404,000	Fish and Wildlife.	24,041,000	23,450,850	23,413,000
3	8,276,000	St. Lawrence Parks Commission.	7,936,000	7,648,050	7,580,000
4	8,250,000	Wasaga Park Community Project.	8,250,000	1,164,785	2,250,000
	<u>74,805,000</u>	Amount to be Voted.	<u>68,387,000</u>	<u>60,786,457</u>	<u>62,687,000</u>
S	1,129,000	Payments from Provincial Lottery Fund, The Financial Administration Act.	1,050,000	—	—
	<u>75,934,000</u>	Total for Outdoor Recreation.	<u>69,437,000</u>	<u>60,786,457</u>	<u>62,687,000</u>

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

— NOTES —

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Recreational Areas (2503-1)

\$

Salaries and wages.	17,348,000	
Employee benefits.	1,638,000	
Transportation and communication.	729,000	
Services.	3,287,000	
Supplies and equipment.	3,926,000	
Acquisition/Construction of physical assets.	554,000	
Transfer payments	\$	
Grant to Federal/Provincial Parks Conference.	3,500	
Grant under The Parks Assistance Act.	556,000	
St. Clair Parkway Commission.	718,500	
Winter Trails Recreation Program.	500,000	
Bruce Trail Association.	50,000	1,828,000
		29,310,000
Less: Recoveries from other Ministries.		435,000
		28,875,000

Fish and Wildlife (2503-2)

Salaries and wages.	18,032,000	
Employee benefits.	2,667,000	
Transportation and communication.	1,297,000	
Services.	3,988,000	
Supplies and equipment.	3,659,000	
Acquisition/Construction of physical assets.	112,000	
Transfer payments	\$	
Grants to:		
Jack Miner Migratory Bird Foundation Inc.	3,000	
Ontario Waterfowl Research Foundation.	5,000	
Owl Rehabilitation Research Foundation.	1,000	
Ontario Council of Commercial Fisheries.	10,000	
Freight equalization assistance to Commercial fishermen.	160,000	
Grant to the Federal-Provincial Committee for Humane Trapping.	19,000	198,000
		29,953,000
Less: Recoveries from other Ministries.		549,000
		29,404,000

Charges

Payments from Provincial Lottery Fund.	1,129,000
	30,533,000

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

— NOTES —

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

OUTDOOR RECREATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

St. Lawrence Parks Commission (2503-3)

\$

Salaries and wages.	5,216,000
Employee benefits.	493,000
Transportation and communication.	140,000
Services.	734,000
Supplies and equipment.	1,645,000
Acquisition/Construction of physical assets.	24,300
Transfer payments	
Grants to municipalities in lieu of taxes.	23,700
	<u>8,276,000</u>

Wasaga Park Community Project (2503-4)

Salaries and wages.	39,000
Employee benefits.	2,000
Transportation and communication.	5,000
Services.	27,000
Supplies and equipment.	5,000
Acquisition/Construction of physical assets.	7,421,000
Transfer payment	
Road construction.	751,000
	<u>8,250,000</u>

Total for Outdoor Recreation Program 75,934,000

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2504		RESOURCE PRODUCTS PROGRAM			
1	11,367,000	Mineral Management.	9,646,000	9,164,919	8,999,000
2	69,583,100	Forest Management.	53,230,700	49,687,863	52,384,000
	80,950,100	Amount to be Voted.	62,876,700	58,852,782	61,383,000
S	100,000	Algonquin Forestry Authority, The Algonquin Forestry Authority Act.	100,000	20,000	770,000
S	5,650,000	Contract Security Deposits, The Financial Administration Act.	650,000	304,299	650,000
S	300,000	Payments from Provincial Lottery Fund, The Financial Administration Act.	—	—	—
	<u>87,000,100</u>	Total for Resource Products.	<u>63,626,700</u>	<u>59,177,081</u>	<u>62,803,000</u>

Program description:

This program consists of activities which provide for the production and harvest of renewable natural resources and which encourage and regulate the development of the Province's nonrenewable resources.

— NOTES —

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Mineral Management (2504-1)

\$

Salaries and wages.	7,457,000
Employee benefits.	965,000
Transportation and communication.	417,000
Services.	4,848,000
Supplies and equipment.	629,000
Transfer payments	
Grants for Geoscience Research.	500,000
	<u>14,816,000</u>
Less: Recoveries from other Ministries.	3,449,000
	<u>11,367,000</u>
<i>Charges</i>	
Contract Security Deposits.	5,600,000
Payments from Provincial Lottery Fund.	300,000
	<u>17,267,000</u>

Forest Management (2504-2)

Salaries and wages.	35,901,300
Employee benefits.	3,953,800
Transportation and communication.	3,291,000
Services.	18,949,000
Supplies and equipment.	10,489,000
Acquisition/Construction of physical assets.	2,963,000
Transfer payments	\$
Grants to Municipalities and Conservation Authorities.	254,000
Managed Forest Tax Reduction Grants.	500,000
Grant to Christmas Tree Growers Association.	30,000
Grant to University of Guelph Arboretum.	43,000
	<u>827,000</u>
	76,374,100
Less: Recoveries from other Ministries.	6,791,000
	<u>69,583,100</u>
<i>Charges</i>	
Contract Security Deposits.	50,000
	<u>69,633,100</u>

Statutory Appropriations (2504-S)

Algonquin Forest Authority

Disbursements

Loans.	100,000
	<u>100,000</u>
Total for Resource Products Program	<u>87,000,100</u>

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80	1978-79	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
2505		RESOURCE EXPERIENCE PROGRAM			
1	4,454,000	Junior Rangers.	4,416,000	4,421,330	4,574,000
2	3,834,800	Experience '80.	5,897,800	4,751,640	5,009,000
3	1,126,000	Leslie M. Frost Natural Resources Centre. . .	1,075,000	975,058	1,021,000
	<u>9,414,800</u>	Total for Resource Experience.	<u>11,388,800</u>	<u>10,148,028</u>	<u>10,604,000</u>

Program description:

This program consists of activities which provide students and others with opportunities of gaining knowledge of the management of natural resources.

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Junior Rangers (2505-1)

\$

Salaries and wages.....	2,352,000
Employee benefits.....	99,000
Transportation and communication.....	110,000
Services.....	574,000
Supplies and equipment.....	1,239,000
Acquisition/Construction of physical assets.....	80,000
	<u>4,454,000</u>

Experience '80 (2505-2)

Salaries and wages.....	2,123,200
Employee benefits.....	95,500
Transportation and communication.....	40,600
Services.....	181,000
Supplies and equipment.....	70,000
Transfer payments	\$
Grants to—Conservation	
Authorities.....	1,310,800
—St. Clair Parkway	
Commission.....	13,700
	<u>1,324,500</u>
	<u>3,834,800</u>

Leslie M. Frost Natural Resources Centre (2505-3)

Salaries and wages.....	705,000
Employee benefits.....	109,000
Transportation and communication.....	21,000
Services.....	62,000
Supplies and equipment.....	271,000
Transfer payments	
Grants to compensate for municipal taxation...	8,000
	<u>1,176,000</u>
Less: Recoveries from other activities.....	50,000
	<u>1,126,000</u>

Total for Resource Experience Program 9,414,800

MINISTRY TOTAL 296,046,416

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
28,432,116	Ministry Administration	27,016,920	25,771,145	25,185,000
12,839,000	Planning, Research and Development	19,411,000	30,113,440	29,627,000
45,130,000	Safety and Regulation	44,088,000	36,870,661	41,812,000
455,742,000	Provincial Roads	432,366,000	417,414,782	405,829,000
74,159,000	Provincial Transit	63,535,000	50,855,090	51,585,000
4,411,000	Air	4,290,000	3,423,942	3,521,000
419,902,000	Municipal Roads	386,438,000	364,397,835	358,165,000
156,318,000	Municipal Transit	156,921,000	138,569,342	162,886,000
2,162,000	Communications	2,093,000	2,381,676	2,063,000
1,199,095,116	Ministry Total	1,136,158,920	1,069,797,913	1,080,673,000
37,116	Less: Statutory Appropriations	35,920	35,459	35,000
1,199,058,000	< TOTAL TO BE VOTED	1,136,123,000	1,069,762,454	1,080,638,000
ACCOUNTING CLASSIFICATION				
1,199,095,116	Total Budgetary Expenditure	1,136,158,920	1,069,005,763	1,080,673,000
—	Total Charges	—	792,150	—
1,199,095,116		1,136,158,920	1,069,797,913	1,080,673,000

RECONCILIATION STATEMENT

DETAILS	1979-80 Estimates	1978-79	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1979-80 Estimates	1,134,103,920	1,069,174,580	1,079,938,000
1.2 1978-79 Public Accounts			
1.3 1978-79 Estimates			
2. Government Reorganization:			
2.1 Transfer of functions from other Ministries	2,055,000	623,333	735,000
	1,136,158,920	1,069,797,913	1,080,673,000

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2601		MINISTRY ADMINISTRATION PROGRAM			
1	3,236,000	Main Office.....	3,003,000	3,152,007	2,662,000
2	5,703,000	Financial Services.....	5,391,000	4,933,633	5,253,000
3	2,639,000	Legal Services.....	2,451,000	2,354,861	2,254,000
4	1,882,000	Personnel Services.....	1,784,000	1,675,917	1,740,000
5	8,631,000	Supply and Office Services.....	8,429,000	7,968,978	7,476,000
6	4,241,000	Audit Services.....	3,978,000	3,845,212	3,874,000
7	2,063,000	Information Services.....	1,945,000	1,805,078	1,891,000
	<u>28,395,000</u>	Amount to be Voted.	<u>26,981,000</u>	<u>25,735,686</u>	<u>25,150,000</u>
S	19,656	Minister's Salary, The Executive Council Act.	18,720	18,359	18,000
S	5,460	Parliamentary Assistant's Salary, The Executive Council Act.	5,200	5,100	5,000
S	12,000	City of Niagara Falls—Compensation for Loss of Taxes, The Rainbow Bridge Act.	12,000	12,000	12,000
	<u>28,432,116</u>	Total for Ministry Administration.	<u>27,016,920</u>	<u>25,771,145</u>	<u>25,185,000</u>

Program description:

This program includes the executive management engaged in the direction and coordination of the Ministry's activities, and the organizational units that provide the essential support services in the areas of personnel, financial, legal, audit, management improvement, computer systems and general services necessary for the Ministry's operational programs.

— NOTES —

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (2601-1)

\$

Salaries and wages.	1,164,000
Employee benefits.	1,571,000
Transportation and communication.	52,000
Services.	397,000
Supplies and equipment.	52,000
	<u>3,236,000</u>
Minister's Salary.	19,656
Parliamentary Assistant's Salary.	5,460
City of Niagara Falls—Compensation for Loss of Taxes.	12,000
	<u>3,273,116</u>

Financial Services (2601-2)

Salaries and wages.	5,733,000
Employee benefits.	1,001,000
Transportation and communication.	259,000
Services.	8,770,000
Supplies and equipment.	229,000
	<u>15,992,000</u>
Less: Recoveries from other activities.	10,289,000
	<u>5,703,000</u>

Legal Services (2601-3)

Salaries and wages.	489,000
Employee benefits.	86,000
Transportation and communication.	43,000
Services.	1,999,000
Supplies and equipment.	22,000
	<u>2,639,000</u>

Personnel Services (2601-4)

Salaries and wages.	1,382,000
Employee benefits.	253,000
Transportation and communication.	64,000
Services.	99,000
Supplies and equipment.	84,000
	<u>1,882,000</u>

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

— NOTES —

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Supply and Office Services (2601-5)

\$

Salaries and wages.	4,666,000
Employee benefits.	851,000
Transportation and communication.	866,000
Services.	845,000
Supplies and equipment.	1,686,000
	<u>8,914,000</u>
Less: Recoveries from other Ministries.	283,000
	<u>8,631,000</u>

Audit Services (2601-6)

Salaries and wages.	3,235,000
Employee benefits.	596,000
Transportation and communication.	360,000
Services.	27,000
Supplies and equipment.	23,000
	<u>4,241,000</u>

Information Services (2601-7)

Salaries and wages.	656,000
Employee benefits.	116,000
Transportation and communication.	63,000
Services.	581,000
Supplies and equipment.	647,000
	<u>2,063,000</u>

Total for Ministry Administration Program	<u>28,432,116</u>
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XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

<u>VOTE and Item</u>	<u>1980-81 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1979-80 Estimates</u>	<u>1978-79 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
2602		PLANNING, RESEARCH AND DEVELOPMENT PROGRAM			
1	4,073,000	Planning.	3,768,000	3,479,386	3,580,000
2	8,766,000	Research and Development.	15,643,000	26,634,054	26,047,000
	<u>12,839,000</u>	Total for Planning, Research and Development	<u>19,411,000</u>	<u>30,113,440</u>	<u>29,627,000</u>

Program description:

The analysis of economic activity relevant to the transportation of people and goods in the province.

Development of short and long term multi-modal transportation strategies best suited to meet the social, economic, environmental and regional developmental objectives of the province.

Provision of technical and financial assistance to municipal governments for the development of local transportation systems.

Conducting research into all aspects of transportation including driver behaviour, vehicle operation and roadside equipment, guide rails and sign standards, for existing and proposed transportation systems.

— NOTES —

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Planning (2602-1)	\$
Salaries and wages.	2,339,000
Employee benefits.	424,000
Transportation and communication.	122,000
Services.	412,000
Supplies and equipment.	66,000
Transfer payments	
Urban and Regional Transportation Studies.	710,000
	<u>4,073,000</u>
Research and Development (2602-2)	
Salaries and wages.	3,502,000
Employee benefits.	574,000
Transportation and communication.	276,000
Services.	13,559,000
Supplies and equipment.	577,000
Transfer payments	
Roads and Transportation Association	
of Canada.	14,000
	<u>18,502,000</u>
Less: Recoveries from other Ministries.	<u>9,736,000</u>
	<u>8,766,000</u>
Total for Planning, Research and Development Program	<u><u>12,839,000</u></u>

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2603		SAFETY AND REGULATION PROGRAM			
1	2,776,000	Program Administration.	2,373,000	1,929,684	1,968,000
2	21,356,000	Licensing.	20,691,000	17,318,180	18,368,000
3	20,998,000	Examination, Inspection and Enforcement. . .	21,024,000	17,622,797	21,476,000
	<u>45,130,000</u>	Total for Safety and Regulation.	<u>44,088,000</u>	<u>36,870,661</u>	<u>41,812,000</u>

Program description:

Authorization and regulation of the movement of people and goods for compensation on the public roads systems.

Design, implementation and evaluation of all driver licensing, vehicle safety, public safety promotion and education programs.

Development of standards, performance and testing procedures for drivers and vehicles.

Issuance of licences for drivers, passenger vehicles, public vehicles and public commercial vehicles, and the administration and control through the demerit point system.

Maintenance of driver vehicle and collision information files for use in the activities of inspection and enforcement of regulations under The Public Commercial Vehicles, Motor Vehicles, and Highway Traffic Acts.

— NOTES —

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2603-1)	\$	
Salaries and wages.	1,893,000	
Employee benefits.	338,000	
Transportation and communication.	71,000	
Services.	171,000	
Supplies and equipment.	97,000	
Transfer payments	\$	
American Association of Motor Vehicle Administrators.	6,000	
Canada Safety Council.	10,000	
Canadian Conference of Motor Transport Administrators.	62,000	
Ontario Good Roads Association.	3,000	
Ontario Safety League.	25,000	
Ontario Traffic Conference.	15,000	
Rodeo Awards.	3,000	
Roads and Transportation Association of Canada.	72,000	
Traffic Injury Research Foundation.	10,000	206,000
		<u>2,776,000</u>
Licensing (2603-2)		
Salaries and wages.	9,379,000	
Employee benefits.	1,533,000	
Transportation and communication.	1,577,000	
Services.	6,904,000	
Supplies and equipment.	2,463,000	
		<u>21,856,000</u>
Less: Recoveries from other Ministries.	500,000	
		<u>21,356,000</u>
Examination, Inspection and Enforcement (2603-3)		
Salaries and wages.	14,402,000	
Employee benefits.	2,587,000	
Transportation and communication.	1,131,000	
Services.	1,221,000	
Supplies and equipment.	745,000	
Acquisition/Construction of physical assets.	912,000	
		<u>20,998,000</u>
Total for Safety and Regulation Program		<u><u>45,130,000</u></u>

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2604		PROVINCIAL ROADS PROGRAM			
1	23,698,000	Program Administration.	22,303,000	21,496,544	21,412,000
2	44,589,000	Design.	45,510,000	41,539,224	41,992,000
3	243,093,000	Capital and Construction.	224,507,000	217,107,201	209,368,000
4	144,362,000	Maintenance.	140,046,000	136,479,663	133,057,000
	455,742,000	Amount to be Voted.	432,366,000	416,622,632	405,829,000
S	—	Construction Trust Accounts, The Financial Administration Act.	—	485,580	—
S	—	Contract Security Deposits, The Financial Administration Act.	—	306,570	—
	455,742,000	Total for Provincial Roads.	432,366,000	417,414,782	405,829,000

Program description:

Development and application of appropriate designs and standards to improve operation on existing network.

Provision of all necessary pre-engineering services of surveys, materials and soil testing, hydrology and the production of contract documents, specifications, estimates and detailed structural design plans for the construction of road facilities.

Acquisition of property, awarding of contracts and the supervision of all construction activities performed for the Ministry.

Traffic control and operation activities on the provincial system including the signing, control devices, speed control and legislative measures required in the safe and efficient operation of these systems.

Maintenance of the provincial roads system in accordance with prescribed maintenance standards to preserve the structural element and winter maintenance to facilitate the use of these systems.

— NOTES —

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2604-1)

\$

Salaries and wages.	15,266,000
Employee benefits.	2,782,000
Transportation and communication.	1,843,000
Services.	2,959,000
Supplies and equipment.	848,000
	<u>23,698,000</u>

Design (2604-2)

Salaries and wages.	27,139,000
Employee benefits.	4,880,000
Transportation and communication.	2,240,000
Services.	9,620,000
Supplies and equipment.	862,000
Transfer payments	
Route Feasibility Design Study.	113,000
	<u>44,854,000</u>
Less: Recoveries from other Ministries.	265,000
	<u>44,589,000</u>

Capital and Construction (2604-3)

Salaries and wages.	28,081,000
Employee benefits.	4,745,000
Transportation and communication.	4,360,000
Services.	11,494,000
Supplies and equipment.	28,145,000
Acquisition/Construction of physical assets.	237,622,000
Transfer payments	
Urban expressways.	4,754,000
	<u>319,201,000</u>
Less: Recoveries from other Ministries.	76,108,000
	<u>243,093,000</u>

Maintenance (2604-4)

Salaries and wages.	71,824,000
Employee benefits.	11,543,000
Transportation and communication.	2,649,000
Services.	11,027,000
Supplies and equipment.	49,360,000
Transfer payments	
Traffic improvement studies.	300,000
	<u>146,703,000</u>
Less: Recoveries from other Ministries.	2,341,000
	<u>144,362,000</u>
Total for Provincial Roads Program	<u>455,742,000</u>

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2605		PROVINCIAL TRANSIT PROGRAM			
1	49,044,000	Capital and Construction.	45,435,000	28,594,793	33,320,000
2	25,115,000	Operations.	18,100,000	22,260,297	18,265,000
	<u>74,159,000</u>	Total for Provincial Transit.	<u>63,535,000</u>	<u>50,855,090</u>	<u>51,585,000</u>

Program description:

Design, establishment and operation of interregional transit systems. The construction or modification of railway structures, tracks, signal systems, parking lots, maintenance facilities and the acquisition of all assets, purchase of property and rolling stock for these systems

Provision of coordinating service and the reimbursement of operating losses to carriers for provincially initiated or sponsored rail commuter or bus services.

— NOTES —

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Capital and Construction (2605-1)	\$	
Transfer payments		
Toronto Area Transit Operating Authority.		<u>49,044,000</u>
Operations (2605-2)		
Transfer payments		
Toronto Area Transit Operating Authority.		<u>25,115,000</u>
Total for Provincial Transit Program		<u><u>74,159,000</u></u>

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2606		AIR PROGRAM			
1	516,000	Program Administration.	485,000	393,534	426,000
2	2,132,000	Capital and Construction.	2,200,000	1,916,088	1,805,000
3	1,763,000	Maintenance.	1,605,000	1,114,320	1,290,000
	<u>4,411,000</u>	Total for Air Program.	<u>4,290,000</u>	<u>3,423,942</u>	<u>3,521,000</u>

Program description:

Design and supervision of construction of a system of public airports and associated infrastructures in the remote northern areas of the province.

Maintenance of the provincially owned remote airports and the provision of subsidies for the maintenance of municipally owned airports.

Provision of technical and financial assistance to municipalities for the acquisition, construction or improvement of municipal airports and related facilities in designated growth centres in Northern Ontario.

— NOTES —

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2606-1)	\$
Salaries and wages.	300,000
Employee benefits.	55,000
Transportation and communication.	128,000
Services.	28,000
Supplies and equipment.	5,000
	<u>516,000</u>
Capital and Construction (2606-2)	
Salaries and wages.	548,000
Employee benefits.	29,000
Transportation and communication.	64,000
Services.	808,000
Supplies and equipment.	1,505,000
Transfer payments	
Airstrip development.	2,132,000
	<u>5,086,000</u>
Less: Recoveries from other Ministries.	2,954,000
	<u>2,132,000</u>
Maintenance (2606-3)	
Salaries and wages.	665,000
Employee benefits.	102,000
Transportation and communication.	144,000
Services.	107,000
Supplies and equipment.	626,000
Transfer payments	
Municipal airport maintenance.	309,000
	<u>1,953,000</u>
Less: Recoveries from other Ministries.	190,000
	<u>1,763,000</u>
Total for Air Program	<u>4,411,000</u>

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2607		MUNICIPAL ROADS PROGRAM			
1	3,924,000	Program Administration.	3,598,000	3,588,699	3,656,000
2	415,978,000	Capital Construction and Maintenance.	382,840,000	360,809,136	354,509,000
	<u>419,902,000</u>	Total for Municipal Roads.	<u>386,438,000</u>	<u>364,397,835</u>	<u>358,165,000</u>

Program description:

Provision of administrative, technical and financial assistance to municipal governments for design, construction and maintenance of the municipal road networks.

Maintenance and application of an assessment system to measure the construction and maintenance needs of these networks.

Review of proposed municipal construction programs for compliance with standards and eligibility for subsidy.

—NOTES—

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2607-1)		\$
Salaries and wages.		3,032,000
Employee benefits.		545,000
Transportation and communication.		287,000
Services.		189,000
Supplies and equipment.		28,000
Transfer payments		
Urban planning studies.		59,000
		<u>4,140,000</u>
Less: Recoveries from other activities.		216,000
		<u>3,924,000</u>
Capital, Construction and Maintenance (2607-2)		
Transportation and communication.		122,000
Services.		7,355,000
Supplies and equipment.		974,000
Acquisition/Construction of physical assets.		1,120,000
Transfer payments	\$	
Municipal Road subsidies.	389,977,000	
Development Road subsidies.	5,013,000	
Connecting links.	12,782,000	
		<u>407,772,000</u>
		417,343,000
Less: Recoveries.		1,365,000
		<u>415,978,000</u>
		419,902,000
Total for Municipal Roads Program		

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2608		MUNICIPAL TRANSIT PROGRAM			
1	1,235,000	Program Administration.	1,255,000	1,006,866	1,264,000
2	77,017,000	Capital and Construction.	91,320,000	80,549,761	100,466,000
3	78,066,000	Operations.	64,346,000	57,012,715	61,156,000
	<u>156,318,000</u>	Total for Municipal Transit.	<u>156,921,000</u>	<u>138,569,342</u>	<u>162,886,000</u>

Program description:

Analysis, recommendations and coordination of transit subsidy policies for the capital and operating subsidy programs.

Provision of technical and financial assistance for the purchase of capital assets such as subway systems, street-cars, buses, and the construction of terminal buildings and garages.

Provision of subsidies to cover parts of deficits incurred in the operation of the municipal transit systems.

— NOTES —

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2608-1)

\$

Salaries and wages.....	636,000	
Employee benefits.....	117,000	
Transportation and communication.....	30,000	
Services.....	220,000	
Supplies and equipment.....	8,000	
Transfer payments		
Urban transit studies.....	224,000	
	<u>1,235,000</u>	

Capital and Construction (2608-2)

Services.....	110,000	
Acquisition/Construction of physical assets.....	365,000	
Transfer payments	\$	
Transit capital subsidies.....	29,300,000	
Subway construction subsidies....	41,112,000	
Transit demonstration projects.....	<u>6,130,000</u>	<u>76,542,000</u>
		<u>77,017,000</u>

Operations (2608-3)

Transfer payments		
Transit operating subsidies.....	73,433,000	
Transit demonstration projects....	146,000	
Transportation for the physically disabled.....	<u>4,487,000</u>	<u>78,066,000</u>
		<u>78,066,000</u>
Total for Municipal Transit Program		<u><u>156,318,000</u></u>

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2609		COMMUNICATIONS PROGRAM			
1	1,623,000	Program Administration.	1,667,000	1,451,043	1,625,000
2	378,000	Regulation.	372,000	320,670	388,000
3	161,000	Capital and Construction.	54,000	609,963	50,000
	<u>2,162,000</u>	Total for Communications.	<u>2,093,000</u>	<u>2,381,676</u>	<u>2,063,000</u>

Program description:

Development of an Ontario Telecommunications policy.

Provision of telecommunications engineering support to companies regulated by the Ontario Telephone Service Commission. Research into communications law and representing Ontario before federal regulatory bodies, and in intergovernmental negotiations.

Review of rate structure, expansion or reduction of services of independent telephone companies registered in Ontario.

— NOTES —

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2609-1)

\$

Salaries and wages.....	1,000,000
Employee benefits.....	178,000
Transportation and communication.....	79,000
Services.....	344,000
Supplies and equipment.....	22,000
	<u>1,623,000</u>

Regulation (2609-2)

Salaries and wages.....	196,000
Employee benefits.....	35,000
Transportation and communication.....	39,000
Services.....	105,000
Supplies and equipment.....	3,000
	<u>378,000</u>

Capital and Construction (2609-3)

Services.....	100,000
Supplies and equipment.....	60,000
Transfer payment	
Ontario Telephone Development Corporation.....	1,000
	<u>161,000</u>

Total for Communications Program 2,162,000**MINISTRY TOTAL** 1,199,095,116

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1980-81 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table R3 on Page R160-161 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE R3—ESTIMATED BUDGETARY EXPENDITURE (RESOURCES DEVELOPMENT

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		\$	\$	\$
XVIII	Resources Development Policy.....	1,534,056	156,100	352,500
XIX	Agriculture and Food.....	34,513,016	5,846,200	4,099,000
XX	Energy.....	4,277,216	699,900	216,900
XXI	Environment.....	46,528,556	7,973,700	3,631,000
XXII	Housing.....	20,997,916	3,535,500	1,836,000
XXIII	Industry and Tourism.....	16,450,916	2,976,300	3,156,000
XXIV	Labour.....	30,452,156	5,440,000	3,260,800
XXV	Natural Resources.....	140,231,616	18,212,300	11,621,600
XXVI	Transportation and Communications.....	197,552,116	34,941,000	16,869,000
	TOTAL.....	492,537,564	79,781,000	45,042,800

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page R159.

POLICY FIELD) FOR 1980-81 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
434,700	54,900	—	308,400	—	—	2,840,656
29,547,771	6,356,700	900,000	97,585,329	4,600,000	1,140,000	182,308,016
24,023,800	160,300	—	1,355,000	—	—	30,733,116
30,990,500	20,727,500	—	81,898,800	1,000	7,015,000	184,736,056
25,768,400	1,007,100	—	207,078,000	15,200,000	16,462,600	258,960,316
25,244,900	965,000	—	6,088,000	19,034,000	—	73,915,116
6,937,000	3,553,400	—	511,900	10,800	225,000	49,941,056
53,348,400	38,698,800	15,137,300	43,939,400	—	32,494,000	288,695,416
79,451,000	89,409,000	240,019,000	645,373,000	—	104,519,000	1,199,095,116
275,746,471	160,932,700	256,056,300	1,084,137,829	38,845,800	161,855,600	2,271,224,864

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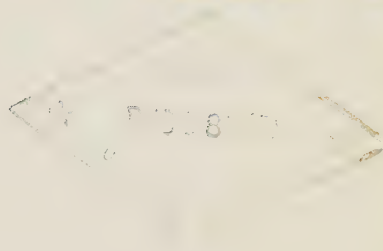
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expenditure estimates 1980-81



volume 4

social development policy field

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TABLE S1 — SUMMARY — SOCIAL DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1981

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XXVII	Social Development Policy.....	2,353,000	25,116	2,378,116	—
XXVIII	Colleges and Universities.....	1,526,226,000	40,000	1,526,111,000	155,000
XXIX	Community and Social Services.....	1,454,809,000	1,019,656	1,454,828,656	1,000,000
XXX	Culture and Recreation.....	190,680,000	25,116	190,705,116	—
XXXI	Education.....	2,407,278,000	210,210,116	2,617,458,116	30,000
XXXII	Health.....	4,716,699,000	36,950,116	4,716,724,116	36,925,000
	TOTAL.....	10,298,045,000	248,270,120	10,508,205,120	38,110,000

**TABLE S2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
SOCIAL DEVELOPMENT POLICY FIELD**

No.	MINISTRIES	1980-81 Estimates	1979-80 Estimates	1978-79	
				Actual	Estimates
		\$	\$	\$	\$
XXVII	Social Development Policy.	2,378,116	2,307,820	2,071,253	2,239,200
XXVIII	Colleges and Universities.	1,526,266,000	1,438,949,000	1,372,001,420	1,381,774,700
XXIX	Community and Social Services. . .	1,455,828,656	1,319,993,820	1,228,266,902	1,242,699,900
XXX	Culture and Recreation.	190,705,116	189,316,220	207,042,995	215,103,800
XXXI	Education.	2,617,488,116	2,513,749,220	2,389,954,481	2,396,790,300
XXXII	Health.	4,753,649,116	4,181,684,120	3,962,986,431	4,014,409,100
	TOTAL.	10,546,315,120	9,646,000,200	9,162,323,482	9,253,017,000

XXVII.—SOCIAL DEVELOPMENT POLICY

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
2,378,116	Social Development Policy	2,307,820	2,071,253	2,239,200
2,378,116	Total for Social Development Policy	2,307,820	2,071,253	2,239,200
25,116	Less: Statutory Appropriations	23,920	23,459	23,000
2,353,000	< TOTAL TO BE VOTED	2,283,900	2,047,794	2,216,200
ACCOUNTING CLASSIFICATION				
2,378,116	Total Budgetary Expenditure	2,307,820	2,071,253	2,239,200

RECONCILIATION STATEMENT

DETAILS	1979-80 Estimates	1978-79	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1979-80 Estimates	2,419,320		
1.2 1978-79 Public Accounts		2,149,251	
1.3 1978-79 Estimates			2,351,000
2. Government Reorganization:			
2.1 Transfer of functions to other Ministries	111,500	77,998	111,800
	2,307,820	2,071,253	2,239,200

XXVII.—SOCIAL DEVELOPMENT POLICY—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2701		SOCIAL DEVELOPMENT POLICY PROGRAM			
1	830,000	Social Development Policy.	785,400	650,985	674,500
2	734,000	Social Development Councils.	721,500	651,880	774,400
3	789,000	Youth Secretariat and Youth Experience. . . .	777,000	744,929	767,300
	<u>2,353,000</u>	Amount to be Voted.	<u>2,283,900</u>	<u>2,047,794</u>	<u>2,216,200</u>
S	19,656	Minister's Salary, The Executive Council Act.	18,720	18,359	18,000
S	5,460	Parliamentary Assistant's Salary, The Executive Council Act.	5,200	5,100	5,000
	<u>2,378,116</u>	Total for Social Development Policy.	<u>2,307,820</u>	<u>2,071,253</u>	<u>2,239,200</u>

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Social Development, is responsible for the development and co-ordination of policy recommendations within the Social Development Policy Field.

—NOTES—

XXVII.—SOCIAL DEVELOPMENT POLICY — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Social Development Policy (2701-1)	\$
Salaries and wages.	538,500
Employee benefits.	93,000
Transportation and communication.	46,000
Services.	94,100
Supplies and equipment.	58,400
	<u>830,000</u>
Minister's Salary.	19,656
Parliamentary Assistant's Salary.	5,460
	<u>855,116</u>
Social Development Councils (2701-2)	
Salaries and wages.	196,600
Employee benefits.	33,700
Transportation and communication.	230,200
Services.	151,300
Supplies and equipment.	122,200
	<u>734,000</u>
Youth Secretariat and Youth Experience (2701-3)	
Salaries and wages.	376,400
Employee benefits.	55,800
Transportation and communication.	39,800
Services.	257,000
Supplies and equipment.	45,000
Transfer payments	
Special Projects.	15,000
	<u>789,000</u>
Total for Social Development Policy Program	<u>2,378,116</u>
TOTAL FOR SOCIAL DEVELOPMENT POLICY	<u><u>2,378,116</u></u>

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
942,979,000	University Support	893,054,900	855,750,248	861,948,000
487,931,000	College and Adult Education Support	454,813,100	427,465,608	432,561,700
95,356,000	Student Affairs	91,081,000	88,785,564	87,265,000
1,526,266,000	Ministry Total	1,438,949,000	1,372,001,420	1,381,774,700
40,000	Less: Statutory Appropriations	40,000	37,342	37,000
1,526,226,000	< TOTAL TO BE VOTED	1,438,909,000	1,371,964,078	1,381,737,700

ACCOUNTING CLASSIFICATION

1,526,111,000	Total Budgetary Expenditure	1,438,784,000	1,371,880,553	1,381,637,700
115,000	Total Disbursements	125,000	83,525	100,000
40,000	Total Charges	40,000	37,342	37,000
1,526,266,000		1,438,949,000	1,372,001,420	1,381,774,700

RECONCILIATION STATEMENT

DETAILS	1979-80 Estimates	1978-79	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1979-80 Estimates	1,430,014,000		
1.2 1978-79 Public Accounts		1,370,997,628	
1.3 1978-79 Estimates			1,369,202,000
2. Supplementary Estimates:			
2.1 1978-79 Supplementary Estimates as approved in The Supply Act, 1978, dated December 15, 1978			10,000,000
2.2 1979-80 Supplementary Estimates as approved in The Supply Act, 1979, dated December 20, 1979	8,023,400		
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries	6,544,900	6,128,724	8,243,000
3.2 Transfer of functions to other Ministries	5,633,300	5,124,932	5,670,300
	1,438,949,000	1,372,001,420	1,381,774,700

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2801		UNIVERSITY SUPPORT PROGRAM			
1	106,000	Program Administration.	93,300	86,900	90,000
2	941,563,000	Provincial Support for Universities.	886,066,700	849,257,643	853,266,300
3	950,800	Teacher Education.	6,544,900	6,128,724	8,243,000
4	359,200	Ontario Council on University Affairs.	350,000	276,981	348,700
	<u>942,979,000</u>	Total for University Support.	<u>893,054,900</u>	<u>855,750,248</u>	<u>861,948,000</u>

Program description:

This program deals with the funding and policy development concerning university activities throughout Ontario.

— NOTES —

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration (2801-1)		\$
Salaries and wages.		85,500
Employee benefits.		15,600
Transportation and communication.		3,500
Services.		1,200
Supplies and equipment.		200
		<u>106,000</u>
Provincial Support for Universities (2801-2)		
Salaries and wages.		386,300
Employee benefits.		71,000
Transportation and communication.		11,100
Services.		111,800
Supplies and equipment.		1,200
Transfer payments	\$	
Grants for Operating Costs.	838,760,000	
Grants to compensate for		
Municipal Taxation.	7,635,100	
Debentures—Instalments of		
Principal and Interest.	81,086,500	
Grants for Capital Projects.	13,500,000	
Energy Management Program	50,000	941,031,600
		<u>941,613,000</u>
Less: Recoveries from other Ministries.		50,000
		<u>941,563,000</u>
Teacher Education (2801-3)		
Salaries and wages.		627,400
Employee benefits.		99,200
Transportation and communication.		119,800
Services.		50,000
Supplies and equipment.		54,400
		<u>950,800</u>
Ontario Council on University Affairs (2801-4)		
Salaries and wages.		160,000
Employee benefits.		12,000
Transportation and communication.		41,000
Services.		143,900
Supplies and equipment.		2,300
		<u>359,200</u>
Total for University Support Program		<u>942,979,000</u>

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2802		COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM			
1	246,000	Program Administration.	224,400	160,670	180,100
2	462,073,000	Provincial Support for Colleges of Applied Arts and Technology.	431,164,800	406,535,100	410,622,400
3	15,380,500	Manpower Training.	14,616,700	12,987,007	13,744,900
4	8,364,500	Apprenticeship.	6,691,500	5,603,674	5,437,300
5	1,571,500	Schools for Nursing Assistants.	1,618,700	1,660,834	2,057,700
6	295,500	Advisory Councils.	497,000	503,050	519,300
	487,931,000	Amount to be Voted.	454,813,100	427,450,335	432,561,700
S	—	The Private Vocational Schools Act 1974.	—	15,273	—
	487,931,000	Total for College and Adult Education Support.	454,813,100	427,465,608	432,561,700

Program description:

This program deals with the funding and policy development concerning the colleges of applied arts and technology, training in industry, administration and development of apprenticeship and trades training, operation of the regional nursing assistant schools and the Ontario Career Action Program.

— NOTES —

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Program Administration (2802-1)		\$
Salaries and wages.....		192,200
Employee benefits.....		33,500
Transportation and communication.....		16,700
Supplies and equipment.....		3,600
		<u>246,000</u>
Provincial Support for Colleges of Applied Arts and Technology (2802-2)		
Salaries and wages.....		1,106,800
Employee benefits.....		202,300
Transportation and communication.....		86,100
Services.....		239,600
Supplies and equipment.....		6,500
Transfer payments	\$	
Grants for Operating Costs.....	317,640,000	
Grants to compensate for Municipal Taxation.....	3,468,200	
Debentures—Instalments of Principal and Interest.....	31,423,500	
Grants for Capital Projects.....	12,100,000	
Grants for Adult and Apprentice Training.....	95,800,000	
Energy Management Program....	150,000	460,581,700
		<u>462,223,000</u>
Less: Recoveries from other Ministries.....		150,000
		<u>462,073,000</u>
Manpower Training (2802-3)		
Salaries and wages.....		996,000
Employee benefits.....		173,600
Transportation and communication.....		82,300
Services.....		65,500
Supplies and equipment.....		19,200
Transfer payments	\$	
Training in Industry.....	1,443,900	
Training in Business and Industry..	3,300,000	
Ontario Career Action Program..	9,300,000	14,043,900
		<u>15,380,500</u>
Apprenticeship (2802-4)		
Salaries and wages.....		5,618,200
Employee benefits.....		1,023,500
Transportation and communication.....		675,900
Services.....		893,000
Supplies and equipment.....		153,900
		<u>8,364,500</u>
Schools for Nursing Assistants (2802-5)		
Salaries and wages.....		1,228,300
Employee benefits.....		223,000
Transportation and communication.....		16,100
Services.....		44,000
Supplies and equipment.....		60,100
		<u>1,571,500</u>

— NOTES —

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

— NOTES —

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM—Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Advisory Councils (2802-6)	\$
Salaries and wages.	79,100
Employee benefits.	5,700
Transportation and communication.	44,000
Services.	143,500
Supplies and equipment.	3,200
Transfer payments	
College of Nurses.	20,000
	<u>295,500</u>
Total for College and Adult Education Support Program	<u><u>487,931,000</u></u>

—NOTES—

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2803		STUDENT AFFAIRS PROGRAM			
1	94,805,300	Student Support.	90,559,700	88,419,163	86,871,000
2	510,700	Experience '80.	481,300	344,332	357,000
	95,316,000	Amount to be Voted.	91,041,000	88,763,495	87,228,000
S	40,000	Queen Elizabeth II Ontario Scholarship Fund, The Financial Administration Act.	40,000	22,069	37,000
	95,356,000	Total for Student Affairs.	91,081,000	88,785,564	87,265,000

Program description:

The Student Affairs Program is designed to provide financial assistance to students attending the Province's post-secondary institutions. It does this by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit.

— NOTES —

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Student Support (2803-1)		\$
Salaries and wages.		1,358,000
Employee benefits.		215,100
Transportation and communication.		73,500
Services.		1,049,200
Supplies and equipment.		25,000
Transfer payments	\$	
Ontario Student Assistance		
Program.	84,446,000	
Ontario Graduate Scholarships. ...	5,600,000	
Ontario/Quebec Exchange		
Fellowships.	80,000	
Second Language Programs.	1,939,000	
Sir John A. Macdonald		
Fellowship.	19,500	92,084,500
		<u>94,845,300</u>
<i>Charges</i>		
Queen Elizabeth II Ontario Scholarship Fund.		40,000
		<u>94,845,300</u>
 Experience '80 (2803-2)		
Salaries and wages.		67,700
Employee benefits.		3,100
Transportation and communication.		800
Supplies and equipment.		700
Transfer payments		
Grants for Experience '80 Projects.		323,400
<i>Disbursements</i>		
Venture Capital Project.		115,000
		<u>510,700</u>
Total for Student Affairs Program		<u>95,356,000</u>
MINISTRY TOTAL		<u><u>1,526,266,000</u></u>

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
19,910,656	Ministry Administration	19,410,020	16,597,324	17,820,000
1,064,999,000	Adult Services	969,555,000	911,958,436	923,607,900
370,919,000	Children's Services	331,028,800	299,711,142	301,272,000
1,455,828,656	Ministry Total	1,319,993,820	1,228,266,902	1,242,699,900
1,019,656	Less: Statutory Appropriations	518,720	20,263	18,000
1,454,809,000	< TOTAL TO BE VOTED	1,319,475,100	1,228,246,639	1,242,681,900
ACCOUNTING CLASSIFICATION				
1,454,828,656	Total Budgetary Expenditure	1,319,493,820	1,228,258,427	1,242,699,900
1,000,000	Total Charges	500,000	8,475	—
1,455,828,656		1,319,993,820	1,228,266,902	1,242,699,900

RECONCILIATION STATEMENT

DETAILS	1979-80 Estimates	1978-79	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1979-80 Estimates	1,318,598,020		
1.2 1978-79 Public Accounts		1,225,745,935	
1.3 1978-79 Estimates			1,225,712,000
2. Supplementary Estimates			
2.1 1978-79 Supplementary Estimates as approved in The Supply Act, 1979 dated April 5, 1979			14,600,000
3. Government Reorganization:			
3.1 Transfer of functions to other Ministries	2,055,000	623,333	735,000
3.2 Transfer of functions from other Ministries	3,450,800	3,144,300	3,122,900
	1,319,993,820	1,228,266,902	1,242,699,900

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
2901		MINISTRY ADMINISTRATION PROGRAM			
1	1,091,000	Main Office.....	1,041,200	935,379	922,400
2	3,737,400	Financial Services.....	3,468,600	3,158,633	3,199,400
3	2,416,300	Supply and Office Services.....	2,294,800	2,192,222	2,272,000
4	1,969,500	Personnel Services.....	1,939,100	1,785,759	1,868,200
5	1,099,900	Training and Development.....	1,158,300	696,478	725,600
6	1,010,100	Information Services.....	839,200	750,671	823,800
7	2,562,200	Analysis and Planning.....	2,416,100	1,810,516	2,527,200
8	428,500	Legal Services.....	404,600	320,831	288,800
9	945,100	Audit Services.....	896,000	834,050	847,800
10	2,343,700	Systems Development Services.....	2,164,600	1,755,100	1,840,200
11	1,104,200	Social Assistance Review Board.....	948,800	854,689	855,500
12	1,183,100	Experience '80.....	1,820,000	1,482,733	1,631,100
	19,891,000	Amount to be Voted.....	19,391,300	16,577,061	17,802,000
S	19,656	Minister's Salary, The Executive Council Act.....	18,720	20,263	18,000
	19,910,656	Total for Ministry Administration.....	19,410,020	16,597,324	17,820,000

Program description:

This program provides overall administration and support services to the Ministry.

— NOTES —

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (2901-1)

\$

Salaries and wages.	614,000	
Employee benefits.	126,800	
Transportation and communication.	60,500	
Services.	57,300	
Supplies and equipment.	26,900	
Transfer payments	\$	
Canadian Council on Social Development.	66,000	
Ontario Welfare Council.	66,000	
Ontario Association for the Mentally Retarded.	73,500	205,500
		<u>1,091,000</u>
Minister's Salary.	19,656	
		<u>1,110,656</u>

Financial Services (2901-2)

Salaries and wages.	2,790,100	
Employee benefits.	505,400	
Transportation and communication.	30,400	
Services.	345,800	
Supplies and equipment.	65,700	
		<u>3,737,400</u>

Supply and Office Services (2901-3)

\$

Salaries and wages.	1,565,500	
Employee benefits.	275,800	
Transportation and communication.	243,700	
Services.	169,500	
Supplies and equipment.	161,800	
		<u>2,416,300</u>

Personnel Services (2901-4)

Salaries and wages.	1,546,500	
Employee benefits.	283,700	
Transportation and communication.	77,100	
Services.	47,400	
Supplies and equipment.	14,800	
		<u>1,969,500</u>

Training and Development (2901-5)

Salaries and wages.	641,900	
Employee benefits.	113,100	
Transportation and communication.	61,900	
Services.	265,000	
Supplies and equipment.	18,000	
		<u>1,099,900</u>

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

— NOTES —

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Information Services (2901-6)

\$

Salaries and wages.	525,100
Employee benefits.	86,000
Transportation and communication.	47,900
Services.	323,300
Supplies and equipment.	27,800
	<u>1,010,100</u>

Analysis and Planning (2901-7)

Salaries and wages.	1,067,000
Employee benefits.	175,000
Transportation and communication.	28,000
Services.	518,100
Supplies and equipment.	15,500
Transfer payments	
Demonstration projects.	758,600
	<u>2,562,200</u>

Legal Services (2901-8)

Salaries and wages.	3,900
Transportation and communication.	3,500
Services.	411,300
Supplies and equipment.	9,800
	<u>428,500</u>

Audit Services (2901-9)

Salaries and wages.	698,600
Employee benefits.	129,200
Transportation and communication.	77,600
Services.	29,900
Supplies and equipment.	9,800
	<u>945,100</u>

Systems Development Services (2901-10)

Salaries and wages.	980,200
Employee benefits.	172,500
Transportation and communication.	31,000
Services.	1,139,000
Supplies and equipment.	21,000
	<u>2,343,700</u>

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

— NOTES —

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Social Assistance Review Board (2901-11)	\$
Salaries and wages.	287,100
Employee benefits.	48,000
Transportation and communication.	209,200
Services.	546,900
Supplies and equipment.	13,000
	<u>1,104,200</u>
Experience '80 (2901-12)	
Salaries and wages.	1,124,700
Employee benefits.	50,600
Transportation and communication.	4,000
Services.	1,800
Supplies and equipment.	2,000
	<u>1,183,100</u>
Total for Ministry Administration Program	<u><u>19,910,656</u></u>

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2902		ADULT SERVICES PROGRAM			
1	1,766,700	Program Administration.	1,674,500	1,077,411	1,128,400
2	3,854,900	Field Administration.	3,430,500	—	—
3	691,249,100	Income Maintenance.	630,637,900	615,089,178	614,327,000
4	179,719,700	Social Services.	163,692,400	137,401,489	146,711,600
5	188,408,600	Developmental Services for Adults.	170,119,700	158,381,883	161,440,900
	<u>1,064,999,000</u>	Amount to be Voted.	<u>969,555,000</u>	<u>911,949,961</u>	<u>923,607,900</u>
S	—	Bequests and Scholarships, The Financial Administration Act.	—	8,475	—
	<u>1,064,999,000</u>	Total for Adult Services.	<u>969,555,000</u>	<u>911,958,436</u>	<u>923,607,900</u>

Program description:

This program provides financial assistance and social services to persons in need. It provides funds for residential care for the aged, social and recreational centres for elderly persons, programs of vocational rehabilitation, and residential and community support services for developmentally handicapped adults.

— NOTES —

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2902-1)

\$

Salaries and wages.	1,086,700
Employee benefits.	198,200
Transportation and communication.	317,300
Services.	98,200
Supplies and equipment.	66,300
	<u>1,766,700</u>

Field Administration (2902-2)

Salaries and wages.	2,790,300
Employee benefits.	484,500
Transportation and communication.	338,600
Services.	57,100
Supplies and equipment.	184,400
	<u>3,854,900</u>

Income Maintenance (2902-3)

Salaries and wages.	15,239,100
Employee benefits.	2,636,100
Transportation and communication.	1,450,000
Services.	976,900
Supplies and equipment.	296,700
Transfer payments	\$
Provincial allowances and benefits.	447,508,500
Municipal allowances and benefits.	202,063,500
Ontario Drug Benefit Plan.	21,066,100
Canadian Legion, Ontario Provincial Command— British Empire Service League.	4,000
British Empire Service League Poppy Fund.	1,200
Last Post Fund.	1,000
Ontario Municipal Social Services Association.	6,000
	<u>670,650,300</u>
	<u>691,249,100</u>

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

— NOTES —

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

ADULT SERVICES PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Social Services (2902-4)

\$

Salaries and wages.....	6,221,300
Employee benefits.....	1,122,200
Transportation and communication.....	695,100
Services.....	238,400
Supplies and equipment.....	145,000

Transfer payments \$

Senior citizens

Capital.....	2,120,000
Operating.....	135,018,600

Residential, home support and
counselling services

Capital.....	80,000
Operating.....	16,095,700

Workshops, training expenses
and rehabilitative services
for the disabled

Capital.....	460,000
Operating.....	17,439,700

Royal Canadian Humane Asso-
ciation.....

200

Special grants to Municipalities

Town of Little Current.....	11,400
Town of Carnarvon.....	1,600

Senior Citizens' Centre Associa-
tion of Ontario.....

5,000

Ontario Association of Family

Service Agencies.....	28,000
St. Elizabeth Order of Nurses.....	4,000

Victorian Order of Nurses
(Ontario).....

25,000

Canadian Association on

Gerontology.....	2,500
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Canadian Geriatrics Research

Society.....	2,000
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Canadian Institute of Religion and

Gerontology.....	4,000	171,297,700
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179,719,700

Developmental Services for Adults (2902-5)

Salaries and wages.....	85,334,700
Employee benefits.....	16,227,500
Transportation and communication.....	1,736,200
Services.....	9,947,400
Supplies and equipment.....	12,905,300

Transfer payments \$

Residential services and com-
munity resource centres

Capital.....	612,900
Operating.....	36,049,900

Payments in lieu of municipal
taxes.....

263,800

Sheltered workshops, protective
and other supportive services

Capital.....	1,565,200	
Operating.....	23,765,700	62,257,500

188,408,600

Total for Adult Services Program 1,064,999,000

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2903		CHILDREN'S SERVICES PROGRAM			
1	4,663,100	Program Administration.	3,791,100	2,003,234	3,219,900
2	1,662,400	Field Administration.	1,599,700	—	—
3	257,786,200	Child Welfare and Health Services.	231,540,600	207,645,318	207,752,100
4	42,901,800	Detention and Correctional Services.	40,619,700	40,342,163	41,430,900
5	62,905,500	Developmental Services for Children.	52,977,700	49,720,427	48,869,100
	369,919,000	Amount to be Voted.	330,528,800	299,711,142	301,272,000
S	1,000,000	Payments from Provincial Lottery Fund, The Financial Administration Act.	500,000	—	—
	370,919,000	Total for Children's Services.	331,028,800	299,711,142	301,272,000

Program description:

This program provides for the care of children in need. It provides, through either directly-run operations or municipalities, agencies, and other organizations, funds for residential services for children, Children's Aid Societies, day nurseries, community mental health facilities, training schools, probation and after-care services, observation and detention homes, and residential and community support services for developmentally handicapped children.

— NOTES —

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (2903-1)

\$

Salaries and wages.	2,021,800
Employee benefits.	330,500
Transportation and communication.	115,000
Services.	1,104,000
Supplies and equipment.	103,800
Transfer payments	
Local Children's Services Committees.	988,000
	<u>4,663,100</u>

Charges

Payments from Provincial Lottery Fund.	1,000,000
	<u>5,663,100</u>

Field Administration (2903-2)

Salaries and wages.	1,093,700
Employee benefits.	178,800
Transportation and communication.	153,900
Services.	190,400
Supplies and equipment.	45,600
	<u>1,662,400</u>

Child Welfare and Health Services (2903-3)

Salaries and wages.	10,585,600
Employee benefits.	1,795,300
Transportation and communication.	749,000
Services.	5,420,600
Supplies and equipment.	822,800
Transfer payments	\$
Child welfare services.	118,059,100
Children's and youth institutions.	8,128,200
Day nurseries.	47,989,000
Community mental health facilities.	62,230,500
Payments in lieu of municipal taxes.	7,400
Capital grants.	1,975,200
Ontario Association of Children's Aid Societies.	6,000
Association for Early Childhood Education—Ontario.	5,000
Ontario Association of Children's Mental Health Centres.	5,000
Ontario Society for Autistic Children.	7,500
	<u>238,412,900</u>
	<u>257,786,200</u>

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

— NOTES —

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

CHILDREN'S SERVICES PROGRAM

— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Detention and Correctional Services (2903-4)		\$
Salaries and wages.	19,484,100	
Employee benefits.	3,278,300	
Transportation and communication.	1,376,900	
Services.	11,051,100	
Supplies and equipment.	4,363,900	
Transfer payments	\$	
Residential services		
Capital.	304,000	
Operating.	3,004,500	
Payments in lieu of municipal taxes.	38,000	
Assistance to wards.	1,000	3,347,500
		<u>42,901,800</u>
Developmental Services for Children (2903-5)		
Salaries and wages.	21,509,300	
Employee benefits.	3,794,100	
Transportation and communication.	425,000	
Services.	3,046,100	
Supplies and equipment.	3,200,600	
Transfer payments	\$	
Residential services and community resource centres		
Capital.	1,307,700	
Operating.	19,139,700	
Payments in lieu of municipal taxes.	81,500	
Community support services.	10,401,500	30,930,400
		<u>62,905,500</u>
Total for Children's Services Program		<u>370,919,000</u>
MINISTRY TOTAL		<u><u>1,455,828,656</u></u>

XXX.—MINISTRY OF CULTURE AND RECREATION

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
9,149,116	Ministry Administration	8,176,420	7,089,810	7,479,200
20,002,000	Heritage Conservation	18,735,700	17,514,094	17,983,500
50,114,000	Arts Support	51,139,300	47,286,469	48,910,600
10,989,000	Citizenship and Multicultural Support	9,283,500	7,959,982	8,012,600
29,307,000	Libraries and Community Information	30,662,600	29,789,849	30,121,700
19,328,000	Sports and Fitness	20,161,600	19,691,982	20,825,100
51,816,000	Ministry Capital Support	51,157,100	77,710,809	81,771,100
190,705,116	Ministry Total	189,316,220	207,042,995	215,103,800
25,116	Less: Statutory Appropriations	23,920	23,382	23,000
190,680,000	< TOTAL TO BE VOTED	189,292,300	207,019,613	215,080,800

ACCOUNTING CLASSIFICATION

190,705,116	Total Budgetary Expenditure	189,316,220	207,042,995	215,103,800
—	Total Charges	—	6,226,617	—
190,705,116		189,316,220	213,269,612	215,103,800

RECONCILIATION STATEMENT

DETAILS	1979-80 Estimates	1978-79	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1979-80 Estimates	189,204,720		
1.2 1978-79 Public Accounts		213,191,614	
1.3 1978-79 Estimates			180,829,000
2. Supplementary Estimates:			
2.1 1978-79 Supplementary Estimates as approved in The Supply Act, 1978 dated December 15, 1978			34,000,000
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries	111,500	77,998	274,800
	189,316,220	213,269,612	215,103,800

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
3001		MINISTRY ADMINISTRATION PROGRAM			
1	1,354,900	Main Office.	1,377,500	1,200,980	1,306,000
2	767,200	Financial Services.	711,300	678,931	693,500
3	994,000	Supply and Office Services.	965,800	864,430	969,000
4	546,900	Personnel Services.	510,300	452,852	450,500
5	1,040,900	Information Services.	962,500	570,176	658,400
6	106,100	Legal Services.	93,300	86,384	81,800
7	255,300	Audit Services.	234,000	215,353	202,800
8	3,562,000	Field Services.	3,114,700	2,978,926	3,017,600
9	496,700	Systems Development Services.	183,100	18,396	76,600
	9,124,000	Amount to be Voted.	8,152,500	7,066,428	7,456,200
S	19,656	Minister's Salary, The Executive Council Act.	18,720	18,359	18,000
S	5,460	Parliamentary Assistant's Salary, The Executive Council Act.	5,200	5,023	5,000
	9,149,116	Total for Ministry Administration.	8,176,420	7,089,810	7,479,200

Program description:

This program includes the general overall administration of the Ministry and support for the Franco-Ontarian Council and the Ontario Advisory Council on Multiculturalism and Citizenship.

— NOTES —

XXX.— MINISTRY OF CULTURE AND RECREATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (3001-1)

\$

Salaries and wages.	783,200
Employee benefits.	117,400
Transportation and communication.	126,900
Services.	241,600
Supplies and equipment.	73,300
Transfer payments	
Miscellaneous grants.	12,500
	<u>1,354,900</u>
Minister's Salary.	19,656
Parliamentary Assistant's Salary.	5,460
	<u>1,380,016</u>

Financial Services (3001-2)

Salaries and wages.	610,600
Employee benefits.	99,400
Transportation and communication.	5,500
Services.	34,400
Supplies and equipment.	17,300
	<u>767,200</u>

Supply and Office Services (3001-3)

Salaries and wages.	427,100
Employee benefits.	72,100
Transportation and communication.	150,200
Services.	103,900
Supplies and equipment.	240,700
	<u>994,000</u>

Personnel Services (3001-4)

Salaries and wages.	351,800
Employee benefits.	62,200
Transportation and communication.	16,300
Services.	111,100
Supplies and equipment.	5,500
	<u>546,900</u>

Information Services (3001-5)

Salaries and wages.	506,200
Employee benefits.	88,200
Transportation and communication.	42,600
Services.	214,400
Supplies and equipment.	189,500
	<u>1,040,900</u>

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

— NOTES —

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Legal Services (3001-6)

\$

Transportation and communication.	1,700
Services.	98,900
Supplies and equipment.	5,500
	<u>106,100</u>

Audit Services (3001-7)

Salaries and wages.	197,100
Employee benefits.	35,300
Transportation and communication.	12,900
Services.	6,500
Supplies and equipment.	3,500
	<u>255,300</u>

Field Services (3001-8)

Salaries and wages.	2,279,700
Employee benefits.	398,600
Transportation and communication.	612,300
Services.	175,600
Supplies and equipment.	95,800
	<u>3,562,000</u>

Systems Development Services (3001-9)

Salaries and wages.	115,100
Employee benefits.	20,400
Transportation and communication.	6,100
Services.	350,800
Supplies and equipment.	4,300
	<u>496,700</u>

Total for Ministry Administration Program 9,149,116

XXX.—MINISTRY OF CULTURE AND RECREATION — Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
3002		HERITAGE CONSERVATION PROGRAM			
1	1,123,800	Archives.	1,034,700	1,033,299	1,004,300
2	15,800,900	Heritage Administration.	14,750,100	13,512,375	13,899,200
3	1,382,500	Huronian Historical Sites.	1,344,900	1,348,084	1,368,700
4	1,694,800	Old Fort William.	1,606,000	1,620,336	1,711,300
	<u>20,002,000</u>	Total for Heritage Conservation.	<u>18,735,700</u>	<u>17,514,094</u>	<u>17,983,500</u>

Program description:

This program is concerned with the acquisition and preservation of historical resources and the development and operation of historical sites.

— NOTES —

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Archives (3002-1)		\$
Salaries and wages.		739,700
Employee benefits.		134,100
Transportation and communication.		27,900
Services.		66,500
Supplies and equipment.		155,600
		<u>1,123,800</u>
Heritage Administration (3002-2)		
Salaries and wages.		1,420,500
Employee benefits.		249,300
Transportation and communication.		156,300
Services.		203,000
Supplies and equipment.		201,000
Transfer payments	\$	
Grants to local museums.	1,893,800	
Grants for historical societies and plaques.	44,500	
Grants for Ontario Historical Studies Series.	95,000	
Heritage support grants.	113,700	
Grants to Ontario Heritage Foundation.	1,370,000	
Grants to The Royal Ontario Museum.	9,353,800	
Ontario non-capital grants.	700,000	13,570,800
		<u>15,800,900</u>
Huronian Historical Sites (3002-3)		
Salaries and wages.		903,000
Employee benefits.		106,000
Transportation and communication.		37,600
Services.		161,200
Supplies and equipment.		174,700
		<u>1,382,500</u>
Old Fort William (3002-4)		
Salaries and wages.		1,110,200
Employee benefits.		129,200
Transportation and communication.		40,200
Services.		149,500
Supplies and equipment.		265,700
		<u>1,694,800</u>
Total for Heritage Conservation Program		<u><u>20,002,000</u></u>

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
3003		ARTS SUPPORT PROGRAM			
1	43,047,800	Cultural Development and Institutions.	44,717,400	40,958,442	42,593,500
2	7,066,200	Ontario Science Centre.	6,421,900	6,328,027	6,317,100
	<u>50,114,000</u>	Total for Arts Support.	<u>51,139,300</u>	<u>47,286,469</u>	<u>48,910,600</u>

Program description:

This program provides support for cultural activities, agencies and institutions.

— NOTES —

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Cultural Development and Institutions (3003-1)	\$	
Salaries and wages.	582,500	
Employee benefits.	93,000	
Transportation and communication.	89,300	
Services.	618,400	
Supplies and equipment.	143,600	
Transfer payments	\$	
Outreach Ontario—grants to participating agencies.	610,000	
Book publishing subsidy.	400,000	
Cultural support grants.	3,040,000	
The Art Gallery of Ontario.	4,478,000	
The McMichael Canadian Collection.	767,300	
The Royal Botanical Gardens. ...	822,900	
CJRT-FM Corporation.	593,000	
The Ontario Arts Council.	13,568,000	
The Ontario Educational Communications Authority.	13,371,500	
The Fathers of Confederation Building Trust.	170,300	
Wintario non-capital grants.	3,200,000	
Halfback rebates.	500,000	41,521,000
		<u>43,047,800</u>
 Ontario Science Centre (3003-2)		
Salaries and wages.	4,138,500	
Employee benefits.	678,200	
Transportation and communication.	202,000	
Services.	1,007,500	
Supplies and equipment.	1,040,000	
		<u>7,066,200</u>
 Total for Arts Support Program		<u><u>50,114,000</u></u>

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
3004		CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM			
1	7,632,000	Citizenship Development.	6,141,800	4,720,618	4,956,400
2	2,916,600	Special Services for Native Peoples.	2,772,400	2,893,835	2,791,600
3	440,400	Translation Services.	369,300	345,529	264,600
	<u>10,989,000</u>	Total for Citizenship and Multicultural Support.	<u>9,283,500</u>	<u>7,959,982</u>	<u>8,012,600</u>

Program description:

This program provides for language training, assistance to multicultural groups and newcomers, support for community organizations, special services for native peoples, and for government translation services.

— NOTES —

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Citizenship Development (3004-1)	\$	
Salaries and wages.	1,992,800	
Employee benefits.	299,300	
Transportation and communication.	138,600	
Services.	510,000	
Supplies and equipment.	585,900	
Transfer payments	\$	
Grants for citizenship and multi-cultural programs.	695,800	
Grants for newcomer language/orientation classes.	670,000	
Grants for leadership.	169,600	
Grants for research.	20,000	
Grants for refugees.	700,000	
Wintario non-capital grants.	1,850,000	4,105,400
		<u>7,632,000</u>
Special Services for Native Peoples (3004-2)		
Salaries and wages.	567,200	
Employee benefits.	96,100	
Transportation and communication.	121,000	
Services.	82,500	
Supplies and equipment.	35,300	
Transfer payments		
Grants for special projects and services.	2,014,500	
		<u>2,916,600</u>
Translation Services (3004-3)		
Salaries and wages.	580,600	
Employee benefits.	106,100	
Transportation and communication.	8,900	
Services.	241,200	
Supplies and equipment.	30,900	
		<u>967,700</u>
Less: Recoveries from other Ministries.	527,300	
		<u>440,400</u>
Total for Citizenship and Multicultural Support Program	10,989,000	

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
3005		LIBRARIES AND COMMUNITY INFORMATION PROGRAM			
1	24,897,300	Library Services.....	24,974,000	24,401,165	24,542,800
2	1,395,600	Community Information.....	1,071,900	1,287,286	1,558,900
3	3,014,100	Experience '80.....	4,616,700	4,101,398	4,020,000
	<u>29,307,000</u>	Total for Libraries and Community Information.	<u>30,662,600</u>	<u>29,789,849</u>	<u>30,121,700</u>

Program description:

This program provides for citizens' inquiry services, the Experience '80 Program in the Ministry and its agencies and support for libraries and community information centres.

— NOTES —

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Library Services (3005-1)		\$
Salaries and wages.		165,300
Employee benefits.		30,200
Transportation and communication.		42,400
Services.		17,300
Supplies and equipment.		85,500
Transfer payments	\$	
Grants to public libraries.	22,956,600	
Wintario non-capital grants.	<u>1,600,000</u>	24,556,600
		<u>24,897,300</u>
Community Information (3005-2)		
Salaries and wages.		438,000
Employee benefits.		78,800
Transportation and communication.		38,000
Services.		109,000
Supplies and equipment.		76,600
Transfer payments		
Grants to participating agencies.		<u>655,200</u>
		<u>1,395,600</u>
Experience '80 (3005-3)		
Salaries and wages.		328,800
Employee benefits.		14,800
Transportation and communication.		31,200
Services.		13,400
Supplies and equipment.		14,100
Transfer payments		
Grants for Experience '80 projects.		<u>2,611,800</u>
		<u>3,014,100</u>
Total for Libraries and Community Information Program		<u><u>29,307,000</u></u>

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITIES	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
3006		SPORTS AND FITNESS PROGRAM			
1	9,048,300	Program Administration.	9,875,500	10,325,281	10,436,700
2	2,533,800	Recreation and Fitness.	2,867,800	3,473,289	3,725,000
3	7,745,900	Organized Sports.	7,418,300	5,893,412	6,663,400
	<u>19,328,000</u>	Amount to be Voted.	<u>20,161,600</u>	<u>19,691,982</u>	<u>20,825,100</u>
S	—	Ontario Olympic Lottery Sports Fund, The Financial Administration Act.	—	1,268,379	—
S	—	Loto Canada—Trust Account, The Financial Administration Act.	—	4,945,549	—
S	—	Contract Security Deposits—Athletics Commis- sioner, The Financial Administration Act. . .	—	12,500	—
S	—	Reserve for Outstanding Cheques, The Financial Administration Act.	—	189	—
	<u>19,328,000</u>	Total for Sports and Fitness.	<u>20,161,600</u>	<u>25,918,599</u>	<u>20,825,100</u>

Program description:

This program provides support for municipal programs of recreation, community fitness programs, recreational development and organized sports.

— NOTES —

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3006-1)

\$

Salaries and wages.	244,800	
Employee benefits.	42,300	
Transportation and communication.	19,600	
Services.	59,800	
Supplies and equipment.	56,800	
Transfer payments	\$	
Grants for research.	75,000	
Grants for municipal programs of recreation.	2,400,000	
Wintario non-capital grants.	6,150,000	8,625,000
		<u>9,048,300</u>

Recreation and Fitness (3006-2)

Salaries and wages.	635,900	
Employee benefits.	98,700	
Transportation and communication.	155,900	
Services.	617,000	
Supplies and equipment.	295,200	
Transfer payments	\$	
Grants for non-profit camps.	70,000	
Grants to provincial recreation organizations.	166,700	
Grants for recreational development.	280,900	
Grants for fitness programs.	213,500	731,100
		<u>2,533,800</u>

Organized Sports (3006-3)

Salaries and wages.	492,300	
Employee benefits.	89,400	
Transportation and communication.	156,000	
Services.	410,100	
Supplies and equipment.	126,000	
Transfer payments	\$	
Grants to sports governing bodies.	3,993,600	
Grants to the Ontario Sports Administrative Centre.	1,617,800	
Financial assistance for special sports activities.	860,700	6,472,100
		<u>7,745,900</u>
Total for Sports and Fitness Program		<u>19,328,000</u>

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1980-81	PROGRAM AND ACTIVITY	1979-80	1978-79	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
3007		MINISTRY CAPITAL SUPPORT PROGRAM			
1	51,816,000	Capital Support.	51,157,100	77,710,809	81,771,100
	<u>51,816,000</u>	Total for Ministry Capital Support.	<u>51,157,100</u>	<u>77,710,809</u>	<u>81,771,100</u>

Program description:

This program provides facilities-planning services and funding for community-based cultural and recreational capital projects and facilities supported by the Ministry.

— NOTES —

XXX.—MINISTRY OF CULTURE AND RECREATION—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Capital Support (3007-1)	\$	
Salaries and wages.	403,600	
Employee benefits.	70,800	
Transportation and communication.	41,000	
Services.	42,900	
Supplies and equipment.	66,500	
Transfer payments	\$	
Grants for community facilities— capital.	13,730,000	
Grants for cultural support— capital.	5,003,500	
Debentures—instalments of principal and interest.	1,457,700	
Wintario grants—capital.	31,000,000	51,191,200
		51,816,000
Total for Ministry Capital Support Program		51,816,000
MINISTRY TOTAL		190,705,116

XXXI.—MINISTRY OF EDUCATION

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
33,935,116	Ministry Administration	33,980,020	33,132,351	34,601,700
2,262,023,000	Education	2,118,657,800	2,026,257,868	2,030,174,000
321,530,000	Services to Education	361,111,400	330,564,262	332,014,600
2,617,488,116	Ministry Total	2,513,749,220	2,389,954,481	2,396,790,300
210,210,116	Less: Statutory Appropriations	195,815,720	166,940,413	169,028,000
2,407,278,000	TOTAL TO BE VOTED	2,317,933,500	2,223,014,068	2,227,762,300
ACCOUNTING CLASSIFICATION				
2,617,458,116	Total Budgetary Expenditure	2,513,719,220	2,389,922,891	2,396,760,300
30,000	Total Charges	30,000	31,590	30,000
2,617,488,116		2,513,749,220	2,389,954,481	2,396,790,300

RECONCILIATION STATEMENT

DETAILS	1979-80 Estimates	1978-79	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1979-80 Estimates	2,514,660,820		
1.2 1978-79 Public Accounts		2,390,958,273	
1.3 1978-79 Estimates			2,399,363,000
2. Government Reorganization:			
2.1 Transfer of functions to other Ministries	6,544,900	6,128,724	8,243,000
2.2 Transfer of functions from other Ministries	5,633,300	5,124,932	5,670,300
	2,513,749,220	2,389,954,481	2,396,790,300

XXXI.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
3101		MINISTRY ADMINISTRATION PROGRAM			
1	12,078,600	Main Office.	11,817,200	13,660,996	13,370,400
2	2,674,500	Financial Services.	2,905,500	2,647,231	2,866,100
3	3,073,600	Supply and Office Services.	3,192,200	2,724,815	2,799,900
4	1,086,200	Personnel Services.	1,110,000	890,861	938,000
5	2,843,400	Information Services.	2,794,500	2,287,028	2,521,500
6	5,231,700	Analysis and Planning.	6,010,300	5,462,780	6,208,900
7	132,100	Legal Services.	125,800	114,623	112,800
8	523,100	Audit Services.	275,600	238,919	267,600
9	6,236,800	Systems Development and Records Services. .	5,695,000	5,041,040	5,445,500
	<u>33,880,000</u>	Amount to be Voted.	<u>33,926,100</u>	<u>33,068,293</u>	<u>34,530,700</u>
S	19,656	Minister's Salary, The Executive Council Act.	18,720	25,214	36,000
S	5,460	Parliamentary Assistant's Salary, The Executive Council Act.	5,200	5,100	5,000
S	30,000	Bequests and Scholarships, The Financial Administration Act.	30,000	28,359	30,000
S	—	Student Aid Loans Write-off, The Financial Administration Act.	—	2,154	—
S	—	Ontario Education Association—Elementary Teachers' Loan Fund, The Financial Administration Act.	—	206	—
S	—	Reserve for outstanding cheques, The Financial Administration Act.	—	3,025	—
	<u>33,935,116</u>	Total for Ministry Administration.	<u>33,980,020</u>	<u>33,132,351</u>	<u>34,601,700</u>

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry of Education and the Ministry of Colleges and Universities.

XXXI.—MINISTRY OF EDUCATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (3101-1)	\$	
Salaries and wages.....	598,000	
Employee benefits.....	84,700	
Transportation and communication.....	50,100	
Services.....	115,700	
Supplies and equipment.....	35,400	
Transfer payments	\$	
Grant to the Canadian Education Association.....	133,900	
Grant to the Council of Ministers of Education and Interprovincial Programs.....	444,100	
Grant to the James Bay Education Centre.....	100,000	
Grant to the Centre franco-ontarien de ressources pédagogiques.....	500,000	
Grant to the Ontario Métis and Non-Status Indian Association..	30,000	
Grant to the Ontario Institute for Studies in Education.....	1,684,500	
Ontario Educational Communications Authority—Conditional Payments.....	7,860,800	
Miscellaneous Grants (to be paid as may be directed by the Minister).....	441,400	11,194,700
		12,078,600
Minister's Salary.....	19,656	
Parliamentary Assistant's Salary.....	5,460	
		12,103,716
Financial Services (3101-2)		
Salaries and wages.....	1,659,000	
Employee benefits.....	298,400	
Transportation and communication.....	32,400	
Services.....	595,500	
Supplies and equipment.....	89,200	
		2,674,500
Charges		
Bequests and Scholarships.....	30,000	
		2,704,500
Supply and Office Services (3101-3)		
Salaries and wages.....	1,436,700	
Employee benefits.....	250,900	
Transportation and communication.....	713,600	
Services.....	458,000	
Supplies and equipment.....	464,400	
		3,323,600
Less: Recoveries.....	250,000	
		3,073,600

XXXI.—MINISTRY OF EDUCATION—Continued

— NOTES —

XXXI.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Personnel Services (3101-4)

\$

Salaries and wages.	843,600
Employee benefits.	149,500
Transportation and communication.	23,600
Services.	57,000
Supplies and equipment.	12,500

1,086,200

Information Services (3101-5)

Salaries and wages.	1,266,400
Employee benefits.	207,600
Transportation and communication.	50,500
Services.	1,219,600
Supplies and equipment.	99,300

2,843,400

Analysis and Planning (3101-6)

Salaries and wages.	1,963,000
Employee benefits.	350,400
Transportation and communication.	123,500
Services.	2,687,200
Supplies and equipment.	107,600

5,231,700

Legal Services (3101-7)

Transportation and communication.	2,000
Services.	128,100
Supplies and equipment.	2,000

132,100

Audit Services (3101-8)

Salaries and wages.	409,500
Employee benefits.	75,300
Transportation and communication.	17,200
Services.	15,700
Supplies and equipment.	5,400

523,100
Systems Development and
Records Services (3101-9)

Salaries and wages.	2,984,500
Employee benefits.	525,000
Transportation and communication.	466,800
Services.	4,689,000
Supplies and equipment.	325,500

Transfer payments	
Ontario Scholarships.	1,050,000

10,040,800

Less: Recoveries.	3,804,000
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6,236,800

Total for Ministry Administration Program 33,935,116

XXXI.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
3102		EDUCATION PROGRAM			
1	944,000	Program Administration.	231,600	159,969	174,300
2	21,742,600	✓ Schools for the Blind and Deaf.	20,790,500	19,443,815	19,734,400
3	7,962,800	✓ Educational Programs in the Developmental Centres Schools.	7,543,900	7,130,422	6,635,500
4	2,376,300	✓ Educational Programs in the Training Schools.	2,227,800	2,160,300	2,305,200
5	1,409,300	Schools for the Learning Disabled.	827,600	10,082	—
6	5,397,900	✓ Correspondence Education.	5,046,700	4,594,491	4,595,500
7	11,599,200	Regional Offices.	12,109,600	11,034,690	12,042,000
8	1,989,200	Elementary Education.	2,657,900	1,973,933	3,036,500
9	2,039,200	Senior and Continuing Education.	1,284,700	970,442	925,300
10	898,500	✓ Special Education.	962,300	880,841	941,200
11	6,826,400	Special Projects.	7,942,400	7,078,842	7,518,400
12	2,197,775,000	Provincial Support for Elementary and Secondary Education.	2,055,940,800	1,969,686,688	1,971,073,800
13	1,062,600	Experience '80.	1,092,000	1,133,353	1,191,900
	<u>2,262,023,000</u>	Total for Education.	<u>2,118,657,800</u>	<u>2,026,257,868</u>	<u>2,030,174,000</u>

Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may receive a worthwhile education and may have access to further educational experience consistent with his or her needs and those of society.

—NOTES—

XXXI.—MINISTRY OF EDUCATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3102-1)

\$

Salaries and wages.	582,800
Employee benefits.	103,300
Transportation and communication.	55,900
Services.	179,900
Supplies and equipment.	22,100
	<u>944,000</u>

Schools for the Blind and Deaf (3102-2)

Salaries and wages.	15,241,400
Employee benefits.	2,413,800
Transportation and communication.	843,700
Services.	1,230,700
Supplies and equipment.	1,929,600
Transfer payments	\$
Payments in lieu of	
municipal taxation.	53,400
Teachers-in-Training Bursaries. ...	30,000
	<u>83,400</u>
	<u>21,742,600</u>

Educational Programs in the
Developmental Centres Schools (3102-3)

Salaries and wages.	6,735,100
Employee benefits.	927,500
Transportation and communication.	75,500
Services.	39,800
Supplies and equipment.	184,900
	<u>7,962,800</u>

Educational Programs in the
Training Schools (3102-4)

Salaries and wages.	1,893,600
Employee benefits.	261,900
Transportation and communication.	24,600
Services.	28,600
Supplies and equipment.	167,600
	<u>2,376,300</u>

Schools for the Learning Disabled (3102-5)

Salaries and wages.	283,100
Employee benefits.	50,900
Transportation and communication.	63,200
Services.	847,200
Supplies and equipment.	112,400
Transfer payments	\$
Payments in lieu of	
municipal taxation.	2,500
Teachers-in-Training Bursaries. ...	50,000
	<u>52,500</u>
	<u>1,409,300</u>

XXXI.—MINISTRY OF EDUCATION—Continued

— NOTES —

XXXI.—MINISTRY OF EDUCATION—Continued

EDUCATION PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Correspondence Education (3102-6)

\$

Salaries and wages.	1,866,000
Employee benefits.	325,900
Transportation and communication.	432,600
Services.	1,945,100
Supplies and equipment.	828,300
	<u>5,397,900</u>

Regional Offices (3102-7)

Salaries and wages.	8,322,500
Employee benefits.	1,534,100
Transportation and communication.	1,161,600
Services.	183,800
Supplies and equipment.	397,200
	<u>11,599,200</u>

Elementary Education (3102-8)

Salaries and wages.	841,300
Employee benefits.	147,200
Transportation and communication.	132,900
Services.	336,000
Supplies and equipment.	531,800
	<u>1,989,200</u>

Senior and Continuing Education (3102-9)

Salaries and wages.	835,100
Employee benefits.	146,700
Transportation and communication.	281,700
Services.	444,300
Supplies and equipment.	331,400
	<u>2,039,200</u>

Special Education (3102-10)

Salaries and wages.	509,200
Employee benefits.	93,300
Transportation and communication.	90,000
Services.	152,400
Supplies and equipment.	53,600
	<u>898,500</u>

Special Projects (3102-11)

Salaries and wages.	769,200
Employee benefits.	121,000
Transportation and communication.	310,900
Services.	2,589,500
Supplies and equipment.	1,894,800
Transfer payments	\$
Programs of	
Educational Exchange.	657,000
Ontario Young Travellers.	484,000
	<u>1,141,000</u>
	<u>6,826,400</u>

XXXI.—MINISTRY OF EDUCATION—Continued

— NOTES —

XXXI.—MINISTRY OF EDUCATION—Continued

EDUCATION PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Provincial Support for Elementary and
Secondary Education (3102-12)

\$

Salaries and wages.	563,800	
Employee benefits.	98,700	
Transportation and communication.	74,000	
Services.	276,100	
Supplies and equipment.	72,400	
Transfer payments		\$
General Legislative Grants.	2,150,000,000	
Capital Grants.	47,000,000	2,197,000,000
		2,198,085,000
Less: Recoveries from other Ministries.		310,000
		<u>2,197,775,000</u>

Experience '80 (3102-13)

Salaries and wages.	263,000
Employee benefits.	8,400
Transportation and communication.	43,400
Services.	746,800
Supplies and equipment.	1,000
	<u>1,062,600</u>

Total for Education Program 2,262,023,000

XXXI.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
3103		SERVICES TO EDUCATION PROGRAM			
1	960,800	Education Relations Commission.	841,600	855,996	771,500
2	94,900	Languages of Instruction Commission.	91,000	87,786	88,500
3	21,300	Provincial Schools Authority.	19,300	14,351	15,000
4	199,000	Council for Franco-Ontarian Education.	159,500	101,947	139,600
5	110,099,000	Teachers' Superannuation Commission.	164,238,200	162,627,827	162,043,000
	111,375,000	Amount to be Voted.	165,349,600	163,687,907	163,057,600
S	141,791,000	Teachers' Superannuation Fund, The Teachers' Superannuation Act, Sections 22 and 23.	136,161,800	120,360,707	120,670,000
S	26,564,000	Superannuation Adjustment Fund, The Superannuation Adjustment Benefits Act, 1975, Section 8(1).	26,000,000	22,203,413	23,121,000
S	41,800,000	Superannuation Adjustment Benefits, The Superannuation Adjustment Benefits Act, 1975, Section 11(2).	33,600,000	24,312,235	25,166,000
	<u>321,530,000</u>	Total for Services to Education.	<u>361,111,400</u>	<u>330,564,262</u>	<u>332,014,600</u>

Program description:

This program provides funding for a number of bodies serving education.

— NOTES —

XXXI.—MINISTRY OF EDUCATION—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Education Relations Commission (3103-1)

\$

Salaries and wages.	376,500
Employee benefits.	69,400
Transportation and communication.	123,900
Services.	336,500
Supplies and equipment.	54,500
	<u>960,800</u>

Languages of Instruction Commission (3103-2)

Salaries and wages.	57,100
Employee benefits.	10,300
Transportation and communication.	15,000
Services.	11,700
Supplies and equipment.	800
	<u>94,900</u>

Provincial Schools Authority (3103-3)

Salaries and wages.	2,000
Transportation and communication.	5,800
Services.	12,000
Supplies and equipment.	1,500
	<u>21,300</u>

Council for Franco-Ontarian Education (3103-4)

Salaries and wages.	85,900
Employee benefits.	14,400
Transportation and communication.	32,600
Services.	61,800
Supplies and equipment.	4,300
	<u>199,000</u>

Teachers' Superannuation Commission (3103-5)

Transfer Payments

Payment of Interest on the Unfunded Liability of the Teachers' Superannuation Fund established as of 1 January 1965.	22,980,000
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1975.	69,819,000
Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act for those superannuated prior to 1 September 1975.	<u>17,300,000</u>
	110,099,000

XXXI.—MINISTRY OF EDUCATION—Continued

—NOTES—

XXXI.—MINISTRY OF EDUCATION—Concluded

SERVICES TO EDUCATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Statutory Appropriations (3103-S)

Teachers' Superannuation Fund	\$	\$
(The Teachers' Superannuation Act, Sections 22 and 23)	142,939,000	
Less: Recoveries from other Ministries.	<u>1,148,000</u>	141,791,000
Superannuation Adjustment Fund (The Superannuation Adjustment Benefits Act, 1975, Section 8(1))	26,800,000	
Less: Recoveries from other Ministries.	<u>236,000</u>	26,564,000
Superannuation Adjustment Benefits (The Superannuation Adjustment Benefits Act, 1975, Section 11(2)).		<u>41,800,000</u>
		<u>320,254,000</u>
Total for Services to Education Program		<u>321,530,000</u>
MINISTRY TOTAL		<u><u>2,617,488,116</u></u>

XXXII.—MINISTRY OF HEALTH

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
56,353,116	Ministry Administration	52,215,120	51,875,182	54,537,600
3,098,517,000	Institutional Health Services	2,745,213,000	2,628,442,133	2,661,154,300
155,519,000	Community Health Services	130,447,800	103,210,969	114,870,900
1,443,260,000	Health Insurance	1,253,808,200	1,179,458,147	1,183,846,300
4,753,649,116	Ministry Total	4,181,684,120	3,962,986,431	4,014,409,100
36,950,116	Less: Statutory Appropriations	2,523,920	8,335,145	7,023,000
4,716,699,000	< TOTAL TO BE VOTED	4,179,160,200	3,954,651,286	4,007,386,100
ACCOUNTING CLASSIFICATION				
4,716,724,116	Total Budgetary Expenditure	4,179,184,120	3,954,956,753	4,007,409,100
36,925,000	Total Charges	2,500,000	8,029,678	7,000,000
4,753,649,116		4,181,684,120	3,962,986,431	4,014,409,100

RECONCILIATION STATEMENT

DETAILS	1979-80 Estimates	1978-79	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1979-80 Estimates	4,185,134,920		
1.2 1978-79 Public Accounts		3,966,130,731	
1.3 1978-79 Estimates			3,951,532,000
2. Supplementary Estimates:			
2.1 1978-79 Supplementary Estimates as approved in The Supply Act, 1979 dated April 5, 1979			66,000,000
3. Government Reorganization:			
3.1 Transfer of functions to other Ministries	3,450,800	3,144,300	3,122,900
	4,181,684,120	3,962,986,431	4,014,409,100

XXXII.—MINISTRY OF HEALTH—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
3201		MINISTRY ADMINISTRATION PROGRAM			
1	4,222,900	Main Office.	3,819,600	3,366,815	3,569,500
2	5,605,200	Financial Services.	5,105,100	4,753,200	4,778,200
3	7,564,600	Supply and Office Services.	7,020,700	6,442,339	6,448,800
4	2,449,500	Personnel Services.	2,440,900	2,308,189	2,432,300
5	3,513,200	Information Services.	3,459,500	2,329,090	3,345,700
6	1,037,500	Analysis and Planning.	1,029,800	962,925	1,035,100
7	493,800	Legal Services.	473,900	393,240	434,900
8	1,121,900	Audit Services.	1,060,100	933,868	1,046,300
9	14,149,000	Research.	12,854,100	10,988,106	12,175,900
10	13,245,400	Systems Development Services.	12,427,500	11,062,265	12,247,900
	53,403,000	Amount to be Voted.	49,691,200	43,540,037	47,514,600
S	19,656	Minister's Salary, The Executive Council Act.	18,720	18,359	18,000
S	5,460	Parliamentary Assistant's Salary, The Executive Council Act.	5,200	5,100	5,000
S	—	Reserve for outstanding cheques, The Financial Administration Act.	—	4,968	—
S	—	Government Pharmacy, The Financial Administration Act.	—	308,328	—
S	2,925,000	Payments from Provincial Lottery Fund, The Financial Administration Act.	2,500,000	7,998,390	7,000,000
	56,353,116	Total for Ministry Administration Program. ...	52,215,120	51,875,182	54,537,600

Program description:

This program provides for the overall administration of the Ministry and a health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry.

— NOTES —

XXXII.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (3201-1)

\$

Salaries and wages.	1,768,000
Employee benefits.	317,200
Transportation and communication.	293,700
Services.	1,736,000
Supplies and equipment.	108,000
	<u>4,222,900</u>
Minister's Salary.	19,656
Parliamentary Assistant's Salary.	5,460
	<u>4,248,016</u>

Financial Services (3201-2)

Salaries and wages.	4,061,000
Employee benefits.	753,200
Transportation and communication.	30,400
Services.	425,900
Supplies and equipment.	334,700
	<u>5,605,200</u>

Supply and Office Services (3201-3)

Salaries and wages.	3,317,100
Employee benefits.	613,900
Transportation and communication.	2,162,500
Services.	325,400
Supplies and equipment.	1,235,700
	<u>7,654,600</u>
Less: Recoveries from other Ministries.	90,000
	<u>7,564,600</u>

Personnel Services (3201-4)

Salaries and wages.	1,982,200
Employee benefits.	356,300
Transportation and communication.	40,300
Services.	45,000
Supplies and equipment.	25,700
	<u>2,449,500</u>

Information Services (3201-5)

Salaries and wages.	604,500
Employee benefits.	102,100
Transportation and communication.	108,700
Services.	2,233,000
Supplies and equipment.	464,900
	<u>3,513,200</u>

XXXII.—MINISTRY OF HEALTH—Continued

—NOTES—

XXXII.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (3201-6)

\$

Salaries and wages.	833,000
Employee benefits.	153,600
Transportation and communication.	4,900
Services.	38,000
Supplies and equipment.	8,000
	<u>1,037,500</u>

Legal Services (3201-7)

Salaries and wages.	3,500
Transportation and communication.	3,200
Services.	474,600
Supplies and equipment.	12,500
	<u>493,800</u>

Audit Services (3201-8)

Salaries and wages.	840,500
Employee benefits.	140,300
Transportation and communication.	96,000
Services.	39,100
Supplies and equipment.	6,000
	<u>1,121,900</u>

Research (3201-9)

Salaries and wages.	378,400
Employee benefits.	67,400
Transportation and communication.	3,000
Services.	78,300
Supplies and equipment.	3,300
Transfer payments	\$
Clinical, Applied, Operational and other Health Research.	8,165,600
Health Resources Development Plan—development costs.	<u>5,453,000</u>
	<u>14,149,000</u>

Charges

Payments from Provincial Lottery Fund.	2,925,000
	<u>17,074,000</u>

Systems Development Services (3201-10)

Salaries and wages.	3,950,300
Employee benefits.	709,400
Transportation and communication.	40,000
Services.	8,487,000
Supplies and equipment.	58,700
	<u>13,245,400</u>

Total for Ministry Administration Program 56,353,116

XXXII.—MINISTRY OF HEALTH—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	Actual	1978-79 Estimates
	\$		\$	\$	\$
3202		INSTITUTIONAL HEALTH SERVICES PROGRAM			
1	200,700	Program Administration.....	178,800	137,375	153,200
2	273,900	Direct Services—Administration.	260,600	217,097	227,300
3	228,541,300	Psychiatric Services.....	213,164,300	206,530,818	207,055,200
4	67,550,200	Ambulance Services.....	52,749,700	50,609,145	51,980,300
5	14,562,100	Laboratory Services.....	13,928,500	13,213,254	13,205,600
6	2,753,110,000	Institutional Care Services.	2,464,501,500	2,357,409,944	2,388,199,900
7	278,800	Experience '80.....	429,600	324,500	332,800
	<u>3,064,517,000</u>	Amount to be Voted.....	<u>2,745,213,000</u>	<u>2,628,442,133</u>	<u>2,661,154,300</u>
S	<u>34,000,000</u>	Payments from Lotteries	—	—	—
	<u>3,098,517,000</u>	Total for Institutional Health Services.	<u>2,745,213,000</u>	<u>2,628,442,133</u>	<u>2,661,154,300</u>

Program description:

This program provides operating and capital funding to public hospitals and related facilities; and is responsible for flowing and monitoring payments for clinical education and to foundations. It is responsible for the licensing, inspecting and funding of Nursing Homes (Extended Care Program), Homes for Special Care, and ambulance services. The program is also directly responsible for the operation of psychiatric hospitals, ambulance services and public health laboratory services which are provincially owned. An administrative and operational support function is also included.

—NOTES—

XXXII.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3202-1)

\$

Salaries and wages.	143,100
Employee benefits.	24,500
Transportation and communication.	11,400
Services.	18,200
Supplies and equipment.	3,500
	<u>200,700</u>

Direct Services—Administration (3202-2)

Salaries and wages.	194,300
Employee benefits.	34,100
Transportation and communication.	5,800
Services.	36,200
Supplies and equipment.	3,500
	<u>273,900</u>

Psychiatric Services (3202-3)

Salaries and wages.	118,701,900
Employee benefits.	21,846,400
Transportation and communication.	2,184,600
Services.	7,149,200
Supplies and equipment.	18,842,500
Transfer payments	\$
Provincial Aid re: Homes for	
Special Care.	69,237,900
Grants to compensate for	
municipal taxation—	
psychiatric hospitals.	<u>244,600</u>
	69,482,500
	<u>238,207,100</u>
Less: Recoveries from other Ministries.	9,665,800
	<u>228,541,300</u>

Ambulance Services (3202-4)

Salaries and wages.	6,531,500
Employee benefits.	1,064,700
Transportation and communication.	569,600
Services.	2,088,700
Supplies and equipment.	5,693,400
Transfer payments	
Payments for Ambulance and related	
Emergency Services.	<u>51,602,300</u>
	<u>67,550,200</u>

XXXII.—MINISTRY OF HEALTH—Continued

—NOTES—

XXXII.—MINISTRY OF HEALTH—Continued

INSTITUTIONAL HEALTH SERVICES PROGRAM
—Continued
STANDARD ACCOUNTS CLASSIFICATION

—NOTES

Laboratory Services (3202-5)	\$	
Salaries and wages.....	9,542,400	
Employee benefits.....	1,746,600	
Transportation and communication.....	490,600	
Services.....	321,500	
Supplies and equipment.....	2,885,000	
	<u>14,986,100</u>	
Less: Recoveries from other Ministries.....	424,000	
	<u>14,562,100</u>	
Institutional Care Services (3202-6)		
Salaries and wages.....	3,405,800	
Employee benefits.....	601,300	
Transportation and communication.....	432,300	
Services.....	299,500	
Supplies and equipment.....	81,900	
Transfer payments	\$	
Operation of Hospitals.....	2,298,119,800	
Operation of related Facilities...	84,696,200	
Grants to compensate for municipal taxation—public hospitals.....	2,639,700	
Extended Care Health Insurance Benefits.....	163,363,300	
Laboratory Proficiency Testing— costs and expenses.....	974,400	
Ontario Cancer Treatment and Research Foundation.....	5,339,100	
Addiction Research Foundation.....	19,951,300	
Teaching Hospitals and related Facilities—capital.....	23,268,000	
Non-Teaching Hospitals and other Health Facilities— capital.....	49,466,000	
Clinical Education.....	87,401,400	2,735,219,200
		<u>2,740,040,000</u>
Other transactions		
Interest subsidy re: Loans under The Public Hospitals Act.....	13,200,000	
		<u>2,753,240,000</u>
Charges		
Payments from Lotteries.....	34,000,000	
		<u>2,787,240,000</u>
Less: Recoveries from other Ministries.....	130,000	
		<u>2,787,110,000</u>

XXXII.—MINISTRY OF HEALTH—Continued

— NOTES —

XXXII.—MINISTRY OF HEALTH—Continued

INSTITUTIONAL HEALTH SERVICES PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Experience '80 (3202-7)

\$

Salaries and wages.	264,700
Employee benefits.	11,900
Transportation and communication.	1,700
Services.	300
Supplies and equipment.	200
	<u>278,800</u>

Total for Institutional Health Services Program	<u><u>3,098,517,000</u></u>
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— NOTES —

XXXII.—MINISTRY OF HEALTH—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
3203		COMMUNITY HEALTH SERVICES PROGRAM			
1	739,100	Program Administration.	498,100	388,261	411,930
2	4,788,600	District Health Councils.	4,148,800	3,746,604	4,031,700
3	149,991,300	Health Programs.	125,800,900	99,076,104	110,427,270
	<u>155,519,000</u>	Total for Community Health Services.	<u>130,447,800</u>	<u>103,210,969</u>	<u>114,870,900</u>

Program description:

Community Health Services is responsible for developing and implementing policies and programs designed for the effective coordination and delivery of local health care services. The program is responsible for the decentralization of the health care planning process through the establishment of District Health Councils. Community Health Services is also charged with the management of specific transfer payments including public health, mental health and home care; coordinating the regulation of the health professions and occupations; and the development of public health research and promotion activities. The program directly operates the Northern Ontario Public Health Service and the Provincial Chest Disease Service.

— NOTES —

XXXII.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3203-1)

\$

Salaries and wages.....	419,900
Employee benefits.....	69,800
Transportation and communication.....	37,500
Services.....	205,200
Supplies and equipment.....	6,700
	<u>739,100</u>

District Health Councils (3203-2)

Salaries and wages.....	614,700
Employee benefits.....	107,900
Transportation and communication.....	66,000
Services.....	53,500
Supplies and equipment.....	20,500
Transfer payment	
District Health Councils.....	3,926,000
	<u>4,788,600</u>

Health Programs (3203-3)

Salaries and wages.....	7,993,200
Employee benefits.....	1,443,800
Transportation and communication.....	540,500
Services.....	798,300
Supplies and equipment.....	594,000
Transfer payments	\$
Association of Boards of Health. . .	65,000
Venereal Disease Control—	
grants and expenses.....	376,000
Tuberculosis Prevention—costs	
and expenses.....	529,200
Outbreaks of Diseases — costs	
and expenses.....	6,716,500
Home Care Assistance.....	49,286,800
Official Local Health Agencies—	
operating grants under The	
Public Health Act.....	60,722,700
Medical expenses and costs re:	
disabilities attributable to the	
drug Thalidomide.....	5,000
Placement Co-ordination	
Services.....	669,900
Canadian Mental Health	
Association.....	33,100
Ontario Mental Health	
Foundation.....	285,600
Detoxification Centres — costs	
and expenses.....	3,584,500
Underserved Area Plan.....	2,317,400
Community Mental Health	
Facilities (Adult).....	14,022,300
Health League of Canada.....	2,500
Canadian Public Health	
Association.....	5,000
	<u>138,621,500</u>
	<u>149,991,300</u>
Total for Community Health Services Program	<u>155,519,000</u>

XXXII. — MINISTRY OF HEALTH — Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITY	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
3204		HEALTH INSURANCE PROGRAM			
1	1,443,260,000	Health Insurance.	1,253,808,200	1,179,433,230	1,183,846,300
	<u>1,443,260,000</u>	Amount to be Voted.	<u>1,253,808,200</u>	<u>1,179,433,230</u>	<u>1,183,846,300</u>
S	—	Reserve for Outstanding Cheques, The Financial Administration Act. . .	—	24,917	—
	<u>1,443,260,000</u>	Total for Health Insurance Program. . .	<u>1,253,808,200</u>	<u>1,179,458,147</u>	<u>1,183,846,300</u>

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Drug Benefit Plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services. ODB provides drugs and therapeutics without cost to eligible Ontario residents.

— NOTES —

XXXII.—MINISTRY OF HEALTH—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Health Insurance (3204-1)

\$

Salaries and wages.	27,409,200
Employee benefits.	5,092,000
Transportation and communication.	1,395,700
Services.	2,370,500
Supplies and equipment.	1,173,900
Transfer payments	\$

Payments made for care provided
by physicians and practitioners
under the Ontario Health

Insurance Plan.	1,286,020,900	
Ontario Drug Benefit Plan.	119,797,800	1,405,818,700
		<u>1,443,260,000</u>

Total for Health Insurance Program 1,443,260,000

MINISTRY TOTAL 4,753,649,116

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1980-81 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table S3 on Page S88-89 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE S3—ESTIMATED BUDGETARY EXPENDITURE (SOC

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communications
		\$	\$	\$
XXVII	Social Development Policy.....	1,136,616	182,500	316,000
XXVIII	Colleges and Universities.....	11,905,500	2,077,600	1,170,800
XXIX	Community and Social Services.....	177,230,856	32,011,600	8,231,800
XXX	Culture and Recreation.....	20,039,616	3,209,900	2,280,400
XXXI	Education.....	50,413,416	8,268,600	5,247,000
XXXII	Health.....	192,984,316	35,256,400	8,518,400
	TOTAL.....	453,710,320	81,006,600	25,764,400

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page S87.

DEVELOPMENT POLICY FIELD) FOR 1980-81 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
502,400	225,600	—	15,000	—	—	2,378,116
2,741,700	330,300	—	1,508,085,100	—	200,000	1,526,111,000
35,985,500	22,520,500	—	1,178,848,400	—	—	1,454,828,656
5,646,500	3,988,800	—	156,067,200	—	527,300	190,705,116
19,388,000	7,729,500	—	2,530,775,600	—	4,364,000	2,617,458,116
27,223,400	31,562,600	—	4,418,288,800	13,200,000	10,309,800	4,716,724,116
91,487,500	66,357,300	—	9,792,080,100	13,200,000	15,401,100	10,508,205,120

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SOCIAL DEVELOPMENT POLICY FIELD

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volume 5

general government
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TABLE 1 — GENERAL SUMMARY

Estimated Budgetary Expenditure and Disbursements and Charges of the Province of Ontario
for the Fiscal Year ending March 31, 1981

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
I	Office of the Lieutenant Governor.	145,800	—	145,800	—
II	Office of the Premier.	1,718,100	27,300	1,745,400	—
III	Cabinet Office.	1,275,200	—	1,275,200	—
IV	Management Board.	171,258,800	19,656	171,278,456	—
V	Government Services.	287,263,000	186,036	287,299,036	150,000
VI	Intergovernmental Affairs.	469,538,000	641,116	469,519,116	660,000
VII	Northern Affairs.	157,733,000	25,116	157,328,116	430,000
VIII	Revenue.	188,264,000	4,387,656	192,651,656	—
IX	Treasury and Economics.	147,255,300	2,089,999,656	2,122,254,956	115,000,000
X	Office of The Assembly.	21,553,800	292,000	21,845,800	—
XI	Office of the Provincial Auditor.	2,590,000	59,000	2,649,000	—
XII	Office of the Ombudsman.	4,750,000	—	4,750,000	—
XIII	Justice Policy.	717,500	615,000	717,500	615,000
XIV	Attorney General.	164,814,300	620,116	165,434,416	—
XV	Consumer and Commercial Relations.	72,695,200	17,504,116	72,736,316	17,463,000
XVI	Correctional Services.	145,962,800	19,656	145,982,456	—
XVII	Solicitor General.	191,732,700	22,656	191,755,356	—
XVIII	Resources Development Policy.	2,821,000	19,656	2,840,656	—
XIX	Agriculture and Food.	170,547,900	38,025,116	182,317,016	26,256,000
XX	Energy.	30,708,000	25,116	30,733,116	—
XXI	Environment.	310,705,400	1,819,656	184,736,056	127,789,000
XXII	Housing.	297,836,000	25,116	258,960,316	38,900,800
XXIII	Industry and Tourism.	73,890,000	37,025,116	73,915,116	37,000,000
XXIV	Labour.	49,441,400	2,127,656	49,941,056	1,628,000
XXV	Natural Resources.	288,670,300	7,376,116	288,695,416	7,351,000
XXVI	Transportation and Communications.	1,199,058,000	37,116	1,199,095,116	—
XXVII	Social Development Policy.	2,353,000	25,116	2,378,116	—
XXVIII	Colleges and Universities.	1,526,226,000	40,000	1,526,111,000	155,000
XXIX	Community and Social Services.	1,454,809,000	1,019,656	1,454,828,656	1,000,000
XXX	Culture and Recreation.	190,680,000	25,116	190,705,116	—
XXXI	Education.	2,407,278,000	210,210,116	2,617,458,116	30,000
XXXII	Health.	4,716,699,000	36,950,116	4,716,724,116	36,925,000
		14,750,990,500	2,449,169,864	16,788,807,564	411,352,800
TOTAL		17,200,160,364		17,200,160,364	

TABLE 2 — COMPARATIVE STATEMENT OF TOTAL ESTIMATED BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY

No.	MINISTRIES	1980-81 Estimates	1979-80 Estimates	1978-79	
				Actual	Estimates
		\$	\$	\$	\$
I	Office of the Lieutenant Governor.	145,800	127,000	107,254	105,000
II	Office of the Premier.	1,745,400	1,665,400	1,580,182	1,620,000
III	Cabinet Office.	1,275,200	1,255,000	1,006,133	1,144,000
IV	Management Board.	171,278,456	98,765,220	8,474,995	108,548,000
V	Government Services.	287,449,036	270,901,420	252,597,854	260,593,100
VI	Intergovernmental Affairs.	470,179,116	547,896,000	513,025,382	521,850,200
VII	Northern Affairs.	157,758,116	141,730,920	125,509,489	143,020,000
VIII	Revenue.	192,651,656	194,576,020	193,791,581	202,584,000
IX	Treasury and Economics.	2,237,254,956	2,035,504,020	2,394,722,291	1,619,219,000
X	Office of The Assembly.	21,845,800	19,365,400	21,926,615	18,650,300
XI	Office of the Provincial Auditor.	2,649,000	2,415,000	2,028,193	2,141,000
XII	Office of the Ombudsman.	4,750,000	4,172,000	3,790,418	4,116,000
XIII	Justice Policy.	1,332,500	1,055,120	615,565	527,000
XIV	Attorney General.	165,434,416	148,971,220	140,141,064	137,347,000
XV	Consumer and Commercial Relations..	90,199,316	85,116,920	82,732,481	82,497,000
XVI	Correctional Services.	145,982,456	131,444,820	130,015,163	123,169,000
XVII	Solicitor General.	191,755,356	174,511,620	167,532,034	167,028,000
XVIII	Resources Development Policy.	2,840,656	3,715,020	3,088,265	3,695,300
XIX	Agriculture and Food.	208,573,016	197,195,620	191,730,511	197,991,800
XX	Energy.	30,733,116	15,428,920	29,781,924	33,869,000
XXI	Environment.	312,525,056	286,007,920	272,586,367	283,316,000
XXII	Housing.	297,861,116	268,629,920	250,001,460	314,600,000
XXIII	Industry and Tourism.	110,915,116	101,645,020	99,516,888	109,159,000
XXIV	Labour.	51,569,056	43,134,020	35,960,456	37,244,000
XXV	Natural Resources.	296,046,416	263,413,220	247,087,778	253,455,000
XXVI	Transportation and Communications. ...	1,199,095,116	1,136,158,920	1,069,797,913	1,080,673,000
XXVII	Social Development Policy.	2,378,116	2,307,820	2,071,253	2,239,200
XXVIII	Colleges and Universities.	1,526,266,000	1,438,949,000	1,372,001,420	1,381,774,700
XXIX	Community and Social Services.	1,455,828,656	1,319,993,820	1,228,266,902	1,242,699,900
XXX	Culture and Recreation.	190,705,116	189,316,220	207,042,995	215,103,800
XXXI	Education.	2,617,488,116	2,513,749,220	2,389,954,481	2,396,790,300
XXXII	Health.	4,753,649,116	4,181,684,120	3,962,986,431	4,014,409,100
	TOTAL.	17,200,160,364	15,820,801,880	15,401,471,738	14,961,178,700

X.—OFFICE OF THE ASSEMBLY

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
21,845,800	Office of The Assembly	19,365,400	21,926,615	18,650,300
21,845,800	Total for Office of The Assembly	19,365,400	21,926,615	18,650,300
292,000	Less: Statutory Appropriations	270,000	4,324,498	260,000
21,553,800	< TOTAL TO BE VOTED	19,095,400	17,602,117	18,390,300
ACCOUNTING CLASSIFICATION				
21,845,800	Total Budgetary Expenditure	19,365,400	21,926,615	18,650,300

RECONCILIATION STATEMENT

DETAILS	1979-80 Estimates	1978-79	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1979-80 Estimates	19,365,400		
1.2 1978-79 Public Accounts		21,926,615	
1.3 1978-79 Estimates			17,357,000
2. Supplementary Estimates			
2.1 1978-79 Supplementary Estimates as approved in The Supply Act, 1978 dated December 15, 1978			1,293,300
	19,365,400	21,926,615	18,650,300

X.—OFFICE OF THE ASSEMBLY—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITIES	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
	\$		\$	\$	\$
1001		OFFICE OF THE ASSEMBLY PROGRAM			
1	243,000	Office of the Speaker.	242,700	166,963	216,400
2	629,700	Office of the Clerk.	684,700	626,200	627,900
3	270,800	Chief Election Officer.	275,400	249,639	257,500
4	2,120,000	Hansard.	1,645,100	1,689,109	1,711,200
5	2,244,700	Sessional Requirements.	2,131,100	1,780,678	1,574,500
6	5,911,000	Members' Indemnities.	5,412,000	5,235,669	5,350,500
7	1,732,400	Members' Support Services.	1,535,000	1,435,396	1,502,100
8	2,565,900	Caucus Support Services.	1,958,000	1,788,431	1,909,600
9	1,222,900	Administration.	1,111,700	1,297,672	1,301,500
10	2,455,000	Constituency Offices.	2,409,500	1,880,439	2,316,300
11	543,400	Commission on Election Contributions and Expenses.	589,800	816,972	845,400
12	1,615,000	Legislative Library.	1,100,400	634,949	777,400
	<u>21,553,800</u>	Amount to be Voted.	<u>19,095,400</u>	<u>17,602,117</u>	<u>18,390,300</u>
S	—	The Election Act.	—	710,194	—
S	292,000	Contribution to Legislative Assembly Retirement Allowances Account, The Legislative Assembly Retirement Allowances Act.	270,000	3,614,304	260,000
	<u>21,845,800</u>	Total for Office of the Assembly.	<u>19,365,400</u>	<u>21,926,615</u>	<u>18,650,300</u>

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

X.—OFFICE OF THE ASSEMBLY — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Speaker (1001-1)

\$

Salaries and wages.	135,900
Employee benefits.	20,100
Transportation and communication.	21,500
Services.	50,000
Supplies and equipment.	15,500
	<u>243,000</u>

Office of the Clerk (1001-2)

Salaries and wages.	450,600
Employee benefits.	79,300
Transportation and communication.	25,800
Services.	51,000
Supplies and equipment.	17,000
Transfer payments	
Grants to—Parliamentary Associations.	18,000
	<u>641,700</u>
Less: Recoveries from other activities.	12,000
	<u>629,700</u>

Chief Election Officer (1001-3)

Salaries and wages.	219,100
Employee benefits.	40,500
Transportation and communication.	4,000
Services.	6,000
Supplies and equipment.	1,200
	<u>270,800</u>

Hansard (1001-4)

Salaries and wages.	1,044,200
Employee benefits.	184,200
Transportation and communication.	52,500
Services.	166,000
Supplies and equipment.	673,100
	<u>2,120,000</u>

Sessional Requirements (1001-5)

Salaries and wages.	109,800
Employee benefits.	4,500
Transportation and communication.	318,100
Services.	1,002,700
Supplies and equipment.	734,600
Transfer payments	
Grants to—Legislative Intern Program.	75,000
	<u>2,244,700</u>

X.—OFFICE OF THE ASSEMBLY—Continued

— NOTES —

X.—OFFICE OF THE ASSEMBLY — Continued

OFFICE OF THE ASSEMBLY PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Members' Idemnities (1001-6)

\$

Salaries and wages.	3,879,000
Employee benefits.	99,000
Transportation and communication.	1,419,000
Services.	37,000
Supplies and equipment.	477,000
	<u>5,911,000</u>

Members' Support Services (1001-7)

Salaries and wages.	1,685,000
Employee benefits.	235,300
	<u>1,920,300</u>
Less: Recoveries from other activities.	187,900
	<u>1,732,400</u>

Caucus Support Services (1001-8)

Salaries and wages.	1,935,700
Employee benefits.	271,100
Transportation and communication.	125,000
Services.	188,500
Supplies and equipment.	45,600
	<u>2,565,900</u>

Administration (1001-9)

Salaries and wages.	1,077,500
Employee benefits.	172,400
Transportation and communication.	8,200
Services.	77,000
Supplies and equipment.	341,800
	<u>1,676,900</u>
Less: Recoveries from other activities.	454,000
	<u>1,222,900</u>

Constituency Offices (1001-10)

Salaries and wages.	1,626,000
Employee benefits.	47,000
Transportation and communication.	79,800
Services.	662,500
Supplies and equipment.	39,700
	<u>2,455,000</u>

X.—OFFICE OF THE ASSEMBLY — Continued

— NOTES —

X.—OFFICE OF THE ASSEMBLY—Concluded

OFFICE OF THE ASSEMBLY PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Commission on Election Contributions
and Expenses (1001-11)

\$

Salaries and wages.	277,500
Employee benefits.	36,600
Transportation and communication.	19,700
Services.	181,300
Supplies and equipment.	28,600
	<u>543,700</u>
Less: Recoveries from other activities.	300
	<u>543,400</u>

Legislative Library (1001-12)

Salaries and wages.	1,037,400
Employee benefits.	183,000
Transportation and communication.	28,500
Services.	89,900
Supplies and equipment.	279,200
	<u>1,618,000</u>
Less: Recoveries from other activities.	3,000
	<u>1,615,000</u>

Statutory Appropriation (1001-S)

Contribution to Legislative Assembly Retirement Allowances Account.	292,000
Total for Office of the Assembly Program	<u>21,845,800</u>
TOTAL FOR OFFICE OF THE ASSEMBLY	<u><u>21,845,800</u></u>

XI.—OFFICE OF THE PROVINCIAL AUDITOR

SUMMARY

1980-81 Estimates	PROGRAMS	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
2,649,000	Administration of The Audit Act and Statutory Audits	2,415,000	2,028,193	2,141,000
2,649,000	Total for Office of the Provincial Auditor	2,415,000	2,028,193	2,141,000
59,000	Less: Statutory Appropriations	55,000	53,242	51,000
2,590,000	< TOTAL TO BE VOTED	2,360,000	1,974,951	2,090,000
ACCOUNTING CLASSIFICATION				
2,649,000	Total Budgetary Expenditure	2,415,000	2,028,193	2,141,000

XI.—OFFICE OF THE PROVINCIAL AUDITOR—Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITY	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1101		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM			
1	2,590,000	Office of the Provincial Auditor.	2,360,000	1,974,951	2,090,000
	2,590,000	Amount to be Voted.	2,360,000	1,974,951	2,090,000
S	59,000	Provincial Auditor's Salary, The Audit Act. . .	55,000	53,242	51,000
	2,649,000	Total for Administration of The Audit Act and Statutory Audits.	2,415,000	2,028,193	2,141,000

Program description:

This Office carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

— NOTES —

XI.—OFFICE OF THE PROVINCIAL AUDITOR—Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Provincial Auditor (1101-1)

\$

Salaries and wages.	2,037,000
Employee benefits.	334,000
Transportation and communication.	60,000
Services.	120,000
Supplies and equipment.	15,000
Transfer payments	
Canadian Comprehensive	
Auditing Foundation.	24,000
	<u>2,590,000</u>
Provincial Auditor's Salary.	59,000
	<u>2,649,000</u>
Total for Administration of The Audits Act and Statutory Audits Program	<u>2,649,000</u>
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	<u><u>2,649,000</u></u>

XII.—OFFICE OF THE OMBUDSMAN

SUMMARY

1980-81 Estimates	PROGRAM	1979-80 Estimates	1978-79 Actual	1978-79 Estimates
\$		\$	\$	\$
4,750,000	Office of the Ombudsman	4,172,000	3,790,418	4,116,000
4,750,000	Total for Office of the Ombudsman	4,172,000	3,790,418	4,116,000
4,750,000	< TOTAL TO BE VOTED	4,172,000	3,790,418	4,116,000
ACCOUNTING CLASSIFICATION				
4,750,000	Total Budgetary Expenditure	4,172,000	3,790,418	4,116,000

XII.—OFFICE OF THE OMBUDSMAN — Continued

VOTE and Item	1980-81 Estimates	PROGRAM AND ACTIVITY	1979-80 Estimates	1978-79	
				Actual	Estimates
	\$		\$	\$	\$
1201		OFFICE OF THE OMBUDSMAN PROGRAM			
1	4,750,000	The Ombudsman.	4,172,000	3,790,418	4,116,000
	4,750,000	Total for Office of the Ombudsman.	4,172,000	3,790,418	4,116,000

Program Description:

This Office carries out the statutory requirements under Bill 86, The Ombudsman Act, 1975. It provides expertise to assist the Ombudsman to meet his objectives in a co-ordinated manner.

This Office provides legal, legal research, investigative, interviewing, library, public and private hearings, communications, rural and institutional services. It also has an administrative unit supporting the foregoing in the professional and technical areas of planning, personnel, payroll, accounting, leasing and upkeep of premises, acquisition and maintenance of equipment, and other matters necessary for the effective development of the program.

— NOTES —

XII.—OFFICE OF THE OMBUDSMAN — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

The Ombudsman (1201-1)

\$

Salaries and wages.	2,758,000
Employee benefits.	464,000
Transportation and communications.	332,000
Services.	1,039,000
Supplies and equipment.	157,000
	<u>4,750,000</u>

Total for Office of the Ombudsman
Program

4,750,000**TOTAL FOR OFFICE OF THE OMBUDSMAN**4,750,000

TABLE 3—ESTIMATED TOTAL BUDGETARY EXPENDITURE

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		\$	\$	\$
I	Office of the Lieutenant Governor.	85,200	13,400	3,000
II	Office of the Premier.	1,270,100	193,800	103,300
III	Cabinet Office.	935,200	161,800	37,000
IV	Management Board.	160,291,456	22,182,000	390,400
V	Government Services.	53,567,836	9,693,300	28,548,400
VI	Intergovernmental Affairs.	6,668,116	1,152,700	877,800
VII	Northern Affairs.	4,220,116	688,000	1,008,000
VIII	Revenue.	71,861,256	12,808,300	6,830,400
IX	Treasury and Economics.	10,619,956	1,876,000	664,000
X	Office of The Assembly.	13,477,700	1,373,000	2,102,100
XI	Office of the Provincial Auditor.	2,096,000	334,000	60,000
XII	Office of the Ombudsman.	2,758,000	464,000	332,000
XIII	Justice Policy.	395,000	75,200	39,000
XIV	Attorney General.	84,227,016	13,613,700	5,462,500
XV	Consumer and Commercial Relations.	43,282,616	7,930,000	3,670,100
XVI	Correctional Services.	92,190,056	15,838,000	3,723,600
XVII	Solicitor General.	125,393,556	22,113,200	6,676,100
XVIII	Resources Development Policy.	1,534,056	156,100	352,500
XIX	Agriculture and Food.	34,513,016	5,846,200	4,099,000
XX	Energy.	4,277,216	699,900	216,900
XXI	Environment.	46,528,556	7,973,700	3,631,000
XXII	Housing.	20,997,916	3,535,500	1,836,000
XXIII	Industry and Tourism.	16,450,916	2,976,300	3,156,000
XXIV	Labour.	30,452,156	5,440,000	3,260,800
XXV	Natural Resources.	140,231,616	18,212,300	11,621,600
XXVI	Transportation and Communications.	197,552,116	34,941,000	16,869,000
XXVII	Social Development Policy.	1,136,616	182,500	316,000
XXVIII	Colleges and Universities.	11,905,500	2,077,600	1,170,800
XXIX	Community and Social Services.	177,230,856	32,011,600	8,231,800
XXX	Culture and Recreation.	20,039,616	3,209,900	2,280,400
XXXI	Education.	50,413,416	8,268,600	5,247,000
XXXII	Health.	192,984,316	35,256,400	8,518,400
	TOTAL.	1,619,587,064	271,298,000	131,334,900

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page 24.

FOR 1980-81 STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
2,200	2,000	—	—	40,000	—	145,800
83,600	94,600	—	—	—	—	1,745,400
93,200	48,000	—	—	—	—	1,275,200
3,214,500	337,700	—	39,200	—	15,176,800	171,278,456
135,100,600	29,684,100	60,434,500	34,246,700	—	63,976,400	287,299,036
3,130,400	348,200	—	457,341,900	—	—	469,519,116
18,954,000	557,000	88,588,000	43,313,000	—	—	157,328,116
17,517,400	2,548,900	—	97,005,000	—	15,919,600	192,651,656
4,967,000	516,000	—	129,341,000	1,974,980,000	709,000	2,122,254,956
2,511,900	2,653,300	—	93,000	292,000	657,200	21,845,800
120,000	15,000	—	24,000	—	—	2,649,000
1,039,000	157,000	—	—	—	—	4,750,000
103,800	104,500	—	—	—	—	717,500
27,764,000	7,159,400	—	34,033,900	—	6,826,100	165,434,416
11,441,100	2,847,700	—	7,003,800	—	3,439,000	72,736,316
21,555,800	14,831,700	—	770,500	—	2,927,200	145,982,456
15,680,000	21,536,500	—	356,000	—	—	191,755,356
434,700	54,900	—	308,400	—	—	2,840,656
29,547,771	6,356,700	900,000	97,585,329	4,600,000	1,140,000	182,308,016
24,023,800	160,300	—	1,355,000	—	—	30,733,116
30,990,500	20,727,500	—	81,898,800	1,000	7,015,000	184,736,056
25,768,400	1,007,100	—	207,078,000	15,200,000	16,462,600	258,960,316
25,244,900	965,000	—	6,088,000	19,034,000	—	73,915,116
6,937,000	3,553,400	—	511,900	10,800	225,000	49,941,056
53,348,400	38,698,800	15,137,300	43,939,400	—	32,494,000	288,695,416
79,451,000	89,409,000	240,019,000	645,373,000	—	104,519,000	1,199,095,116
502,400	225,600	—	15,000	—	—	2,378,116
2,741,700	330,300	—	1,508,085,100	—	200,000	1,526,111,000
35,985,500	22,520,500	—	1,178,848,400	—	—	1,454,828,656
5,646,500	3,988,800	—	156,067,200	—	527,300	190,705,116
19,388,000	7,729,500	—	2,530,775,600	—	4,364,000	2,617,458,116
27,223,400	31,562,600	—	4,418,288,800	13,200,000	10,309,800	4,716,724,116
630,512,471	310,731,600	405,078,800	11,679,785,929	2,027,357,800	286,888,000	16,788,798,564

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1980-81 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table 3 on Page 22-23 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

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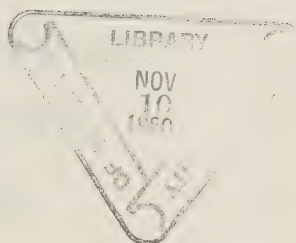
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**supplementary
expenditure
estimates**

1980-81

THE HONOURABLE GEORGE R. McCAGUE
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET



SUPPLEMENTARY ESTIMATES - 1980-81

GENERAL SUMMARY OF EXPENDITURE

NO. OF MINISTRY	MINISTRIES	PAGE NO. \$
	<p data-bbox="281 483 797 512"><u>RESOURCES DEVELOPMENT POLICY FIELD</u></p> <p data-bbox="158 557 464 586">XIII Industry and Tourism</p> <p data-bbox="158 631 419 660">XV Natural Resources</p> <p data-bbox="338 806 717 834"><u>ACCOUNTING CLASSIFICATION</u></p> <p data-bbox="158 903 838 932">Total Budgetary Expenditure - <u>\$11,026,000</u></p>	<p data-bbox="947 557 1079 586">1,026,000</p> <p data-bbox="929 631 1079 660"><u>10,000,000</u></p> <p data-bbox="929 680 1079 708"><u>11,026,000</u></p>

SUPPLEMENTARY ESTIMATES 1980-81

XXIII. - MINISTRY OF INDUSTRY AND TOURISM

VOTE AND ITEM	1980-81 Supplementary Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80 Estimates	1978- Actual
	\$		\$	\$	\$
2305		ONTARIO PLACE CORPO- RATION PROGRAM			
1	817,000	Ontario Place Operations	1,000	946,000	1,119,000
2	209,000	Ontario Place Develop- ment	1,000	995,000	1,542,000
	<u>1,026,000</u>	TOTAL TO BE VOTED	<u> </u>	<u> </u>	<u> </u>

SUPPLEMENTARY ESTIMATES 1980-81

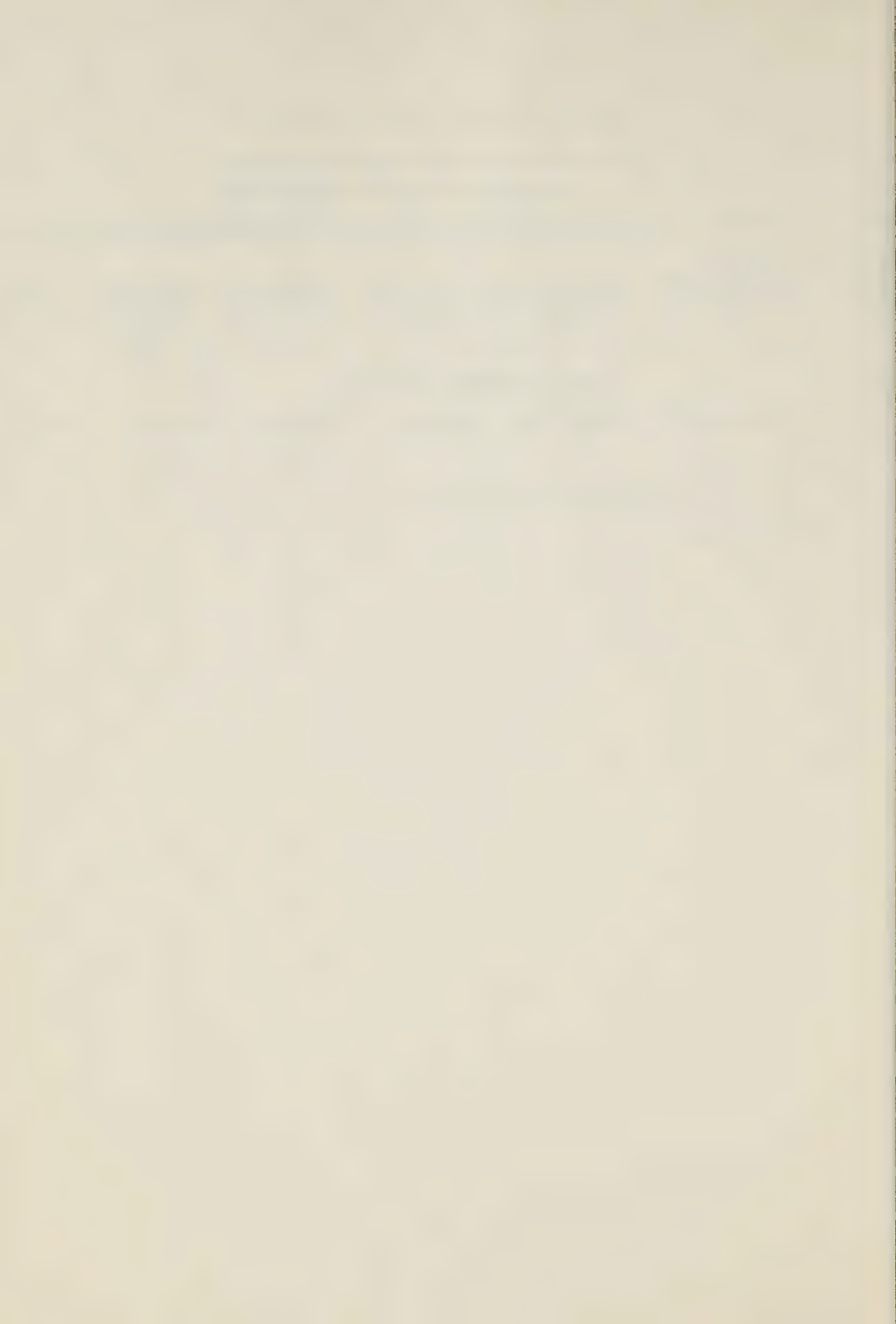
XXIII. - MINISTRY OF INDUSTRY AND TOURISM

STANDARD ACCOUNTS CLASSIFICATION	1980-81 Supplementary Estimates \$
Ontario Place Operations	
Transfer payments	
Grant to cover Operating Deficit	817,000
	<u>817,000</u>
Ontario Place Development	
Transfer payments	
Grant to cover Construction	209,000
	<u>209,000</u>
Total for Ontario Place Corporation Program	<u>1,026,000</u>
MINISTRY TOTAL	<u>1,026,000</u>

SUPPLEMENTARY ESTIMATES 1980-81

XXV. - MINISTRY OF NATURAL RESOURCES

VOTE AND ITEM	1980-81 Supplementary Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80 Estimates	1978-79 Actual
	\$		\$	\$	\$
2502		LAND MANAGEMENT PROGRAM			
4	10,000,000	Extra Fire Fighting	2,000,000	2,000,000	1,549,115
	<u>10,000,000</u>	<u>TOTAL TO BE VOTED</u>			

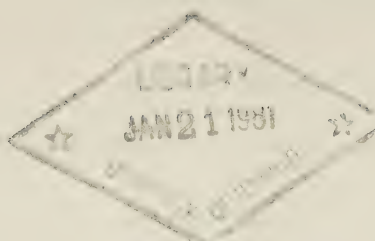


SUPPLEMENTARY ESTIMATES 1980-81

XXV. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1980-81
	<u>Supplementary</u> <u>Estimates</u>
	\$
Extra Fire Fighting	
Salaries and wages	4,000,000
Employee benefits	180,000
Transportation and communication	250,000
Services	3,000,000
Supplies and equipment	2,570,000
Total for Land Management Program	<u>10,000,000</u>
MINISTRY TOTAL	<u>10,000,000</u>

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supplementary
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estimates

1980-81

THE HONOURABLE GEORGE R. McCAGUE
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET

SUPPLEMENTARY ESTIMATES - 1980-81

GENERAL SUMMARY OF EXPENDITURE

D. OF NISTRY	MINISTRIES	PAGE NO.	\$
	RESOURCES DEVELOPMENT POLICY FIELD		
IX	Agriculture and Food	2 - 3	6,900,000
XV	Natural Resources	4 - 5	6,422,500
			<u>13,322,500</u>
	<u>ACCOUNTING CLASSIFICATION</u>		
	Total Budgetary Expenditure - \$13,322,500		

SUPPLEMENTARY ESTIMATES 1980-81

XIX. - MINISTRY OF AGRICULTURE AND FOOD

VOTE AND ITEM	1980-81 Supplementary Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80 Estimates	1978-79 Actual
	\$		\$	\$	\$
1902		AGRICULTURAL PRODUCTION PROGRAM			
4	6,900,000	Farm Income Stabili- zation	748,100	7,903,000	7,276,461
	<u>6,900,000</u>	◀ TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1980-81

XIX. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1980-81 Supplementary Estimates \$
Farm Income Stabilization	
Transfer payments	
Ontario Farm Income Stabilization Fund	6,900,000
Total for Agricultural Production Program	6,900,000
MINISTRY TOTAL	6,900,000

SUPPLEMENTARY ESTIMATES 1980-81

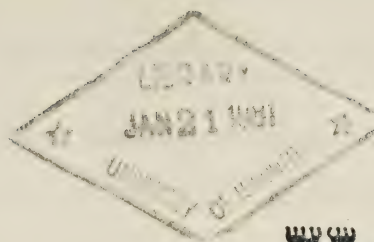
XXV. - MINISTRY OF NATURAL RESOURCES

VOTE AND ITEM	1980-81 Supplementary Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80 Estimates	1978-79 Actual
	\$		\$	\$	\$
2502		LAND MANAGEMENT PROGRAM			
2	3,197,500	Forest Protection	17,696,000	17,591,000	16,155,673
4	3,225,000	Extra Fire Fighting	12,000,000	2,000,000	1,549,115
	<u>6,422,500</u> <	TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1980-81

XXV. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1980-81 Supplementary Estimates \$
Land Management Program	
Forest Protection	
Salaries and wages	2,886,500
Employee benefits	209,300
Transportation and communication	9,700
Services	82,000
Supplies and equipment	10,000
	<u>3,197,500</u>
Extra Fire Fighting	
Salaries and wages	750,000
Employee benefits	33,700
Transportation and communication	441,300
Services	1,300,000
Supplies and equipment	700,000
	<u>3,225,000</u>
Total for Land Management Program	<u>6,422,500</u>



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expenditure
estimates

1980-81

THE HONOURABLE GEORGE R. McCAGUE
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET

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SUPPLEMENTARY ESTIMATES - 1980-81

GENERAL SUMMARY OF EXPENDITURE

NO. OF MINISTRY	MINISTRIES	PAGE NO.	\$
	GENERAL GOVERNMENT		
X	Office of the Assembly	2-5	2,408,700
XI	Office of the Provincial Auditor	6-7	110,000
XII	Office of the Ombudsman	8-9	83,000
			<hr/>
	Less: Statutory Appropriations		2,601,700
			32,000
			<hr/>
	TOTAL TO BE VOTED		2,569,700
			<hr/> <hr/>
	<u>ACCOUNTING CLASSIFICATION</u>		
	Total Budgetary Expenditure -		<u><u>2,601,700</u></u>

SUPPLEMENTARY ESTIMATES 1980-81

X. - OFFICE OF THE ASSEMBLY

VOTE AND ITEM	1980-81 Supplementary Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80 Estimates	1978-79 Actual
	\$		\$	\$	\$
1001		OFFICE OF THE ASSEMBLY PROGRAM			
1	13,300	Office of the Speaker	243,000	242,700	166,963
2	61,700	Office of the Clerk	629,700	584,700	626,200
3	34,800	Chief Election Officer	270,800	275,400	249,639
4	108,200	Hansard	2,120,000	1,645,100	1,689,109
5	702,300	Sessional Requirements	2,244,700	2,131,100	1,780,678
6	405,700	Members' Indemnities	5,911,000	5,412,000	5,235,669
7	178,700	Members' Support Services	1,732,400	1,535,000	1,435,396
9	221,700	Administration	1,222,900	1,111,700	1,297,672
10	545,000	Constituency Offices	2,455,000	2,409,500	1,880,439
11	15,200	Commission on Election Contributions and Expenses	543,400	589,800	816,972
12	90,100	Legislative Library	1,615,000	1,100,400	634,949
	2,376,700	< TOTAL TO BE VOTED			
S	32,000	Contribution to Legisla- tive Assembly Retirement Allowances Account, The Legislative Assembly Retirement Allowances Act	292,000	270,000	3,614,304
	2,408,700	TOTAL FOR OFFICE OF THE ASSEMBLY			

STATIONARY ENGINEER

467

1,800
18,700

Office of the Clerk

Salaries and wages	35,600
Employee benefits	6,600
Transportation and communication	13,300
Services	5,600
Supplies and equipment	1,000
	<u>61,700</u>

Chief Election Officer

Salaries and wages	29,400
Employee benefits	5,400
	<u>34,800</u>

Hansard

Salaries and wages	74,400
Employee benefits	13,800
Transportation and communication	20,000
	<u>108,200</u>

Seasonal Requirements

Salaries and wages	9,200
Employee benefits	400
Transportation and communication	371,700
Services	231,500
Supplies and equipment	89,500
	<u>702,300</u>

SUPPLEMENTARY ESTIMATES 1980-81

X. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1980-81 Supplementary Estimates <u>\$</u>
Members' Indemnities	
Salaries and wages	325,700
Transportation and communication	80,000
	<u>405,700</u>
Members' Support Services	
Salaries and wages	174,500
Employee benefits	23,700
	<u>198,200</u>
Less: Recoveries	19,500
	<u>178,700</u>
Administration	
Salaries and wages	161,700
Employee benefits	22,000
Services	14,000
Supplies and equipment	24,000
	<u>221,700</u>
Constituency Offices	
Salaries and wages	400,000
Transportation and communication	46,300
Services	98,700
	<u>545,000</u>

SUPPLEMENTARY ESTIMATES 1980-81

X. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1980-81 Supplementary Estimates \$
Commission on Election Contributions and Expenses	
Salaries and wages	16,400
Employee benefits	3,100
Supplies and equipment	1,300
	<u>20,800</u>
Less: Recoveries	<u>5,600</u>
	<u>15,200</u>
Legislative Library	
Salaries and wages	76,500
Employee benefits	13,600
	<u>90,100</u>
Statutory Appropriation	
Contribution to Legislative Assembly	
Retirement Allowances Account	<u>32,000</u>
Total for Office of the Assembly Program	<u>2,408,700</u>
TOTAL FOR OFFICE OF THE ASSEMBLY	<u><u>2,408,700</u></u>

SUPPLEMENTARY ESTIMATES 1980-81

XI. - OFFICE OF THE PROVINCIAL AUDITOR

VOTE AND ITEM	1980-81 Supplementary Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80 Estimates	1978-79 Actual
	\$		\$	\$	\$
1101		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM			
1	110,000	Office of the Provincial Auditor	2,590,000	2,360,000	1,974,951
	<u>110,000</u>	< TOTAL TO BE VOTED			
	<u><u>110,000</u></u>				

SUPPLEMENTARY ESTIMATES 1980-81

XI. - OFFICE OF THE PROVINCIAL AUDITOR

STANDARD ACCOUNTS CLASSIFICATION	1980-81 Supplementary Estimates <u>\$</u>
Office of the Provincial Auditor	
Salaries and wages	101,500
Transportation and communication	<u>8,500</u>
Total for Administration of The Audit Act and Statutory Audits Program	<u>110,000</u>
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	<u>110,000</u>

SUPPLEMENTARY ESTIMATES 1980-81

XII. - OFFICE OF THE OMBUDSMAN

VOTE AND ITEM	1980-81 Supplementary Estimates	PROGRAM AND ACTIVITY	1980-81 Estimates	1979-80 Estimates	1978-79 Actual
	\$		\$	\$	\$
1201		OFFICE OF THE OMBUDSMAN			
1	83,000	The Ombudsman	4,750,000	4,172,000	3,790,418
	<u>83,000</u>	< TOTAL TO BE VOTED			

SUPPLEMENTARY ESTIMATES 1980-81

XII. - OFFICE OF THE OMBUDSMAN

STANDARD ACCOUNTS CLASSIFICATION	1980-81 Supplementary Estimates <u>\$</u>
The Ombudsman	
Salaries and wages	<u>83,000</u>
Total for Office of the Ombudsman Program	<u>83,000</u>
	<u><u>83,000</u></u>
TOTAL FOR OFFICE OF THE OMBUDSMAN	<u><u>83,000</u></u>

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